

# **Planning / Programs Division Update**

Highlights & Overview April 14, 2022

Presentation By: Heather Peck - Planning & Programs & Admin Manager

Planning & Admin Staff: Seth Thompson - Aviation Planner, Sarah Lucas, Aviation Planner (part -time), Cathy Clark - ASAP Program & DBE Coordinator & Board Administrator, Andria Abrahamson - Planning Division Grant Program & Procurement Coordinator, Lisa Sardinha - Agency Accounting & Admin, Gerri Cheshire (temp) - Admin & Registration











# **Statewide System / Aviation Land Use Coordination and Program Management**

Tall Structure Reviews/ 7460-1 Analysis / Land Use Analysis:

#### **2022 Land Use Coordination/Tall Towers:**

Total Land Use Reviews (Cities/Counties/Agencies): 204

Total Tall Tower Evaluations: 251

Cities: 10

Counties: 5

#### **2021 Land Use Coordination/Tall Towers:**

Total Land Use Reviews (Cities/Counties/Agencies): 434

Total Tall Tower Evaluations: 1,712

Cities: 13

Counties: 17

Agency Coordination: Oregon Department of Energy (ODOE)

Wind Facilities: 6

Solar Facilities: 8







- Land Use Coordination and education and assistance is happening with many local municipalities
- Rule making for costs associated with review is underway, the RAC met yesterday to finalize rules

#### Fiscal Year 22, Quarter 3 (Jan-March)

#### **Financial Transactions**

958

Aircraft/UAS Fees Paid / Misc Billing

\$181,705

Revenue Collected

221

**Invoices Paid** 

\$519,168.01

**Total Amount Disbursed** 

#### **Administrative Updates**

- Lisa Sardinha training in Accounting Tech position
- Gerri Cheshire temp in front desk / registration position

#### **Registrations & Renewals**

876

Total # Aircraft Fees

\$83,016

Total \$ Received

2	#	\$	Fee Type
	26	\$ 4,200.00	New Aircraft Registration
	718	\$ 75,726.00	Aircraft Renewal
	43	\$ 1,075.00	New UAS Registration
	68	\$ 1,700.00	UAS Renewal
	17	\$ 255.00	Aircraft Transfer from New Owner in Oregon
	4	\$ 60.00	Duplicate Registration Certificate

#### **Accounts Past Due & Collections**

238

Total Accounts past Due

58 30 Days

24 60 Days

91 90 Days

65 At DOR

#### **DOR Payments Collected**

\$2,853

#### Fiscal Year 22, Quarter 3 (Jan-March)

### Looking Forward

- Annual Physical Inventory due 5/24
- Quarter 3 ARPM (accounts receivable) report due 5/2
- Statewide Procurement Project Implementation Wave 2
   OregonBuys starting June integrate accounts payable
   into system. This will be a heavy lift for our small agency
- Planning Division Recruitments:
- Admin Assistant & Accounting Coordinator (will publish next week)
- Aviation Planner 2 (will publish next week)
- Lisa is backfilling the Accounting Tech position that was left vacant when Roger left
- current temp employee Gerri Cheshire is backfilling all Registration and related admin duties until that position is also under open recruitment



# PMP Update - Region 2 Construction 2021/2022 & Region 3 Bid schedule

21/2022 Construction is slated to begin in early spring 2022
2022 Design for Region 3 (Central/Klamath/Lake County) is on track
for late spring 2022

## ODA's PMP Program =

- Cost avoidance by performing maintenance \$0.617 per yard, or 23.8%
- This amounts to \$50 million in cost avoidance due to pavement maintenance inputs over the 10 year study life.

# Capital Projects Update

- Siletz Bay Runway Rehabilitation Project Design is underway. Survey and field work is complete. We are 25% through design. Still early in the design phase.
- Aurora State Airport / Chiloquin & Mulino Obstruction Removals Project & EA

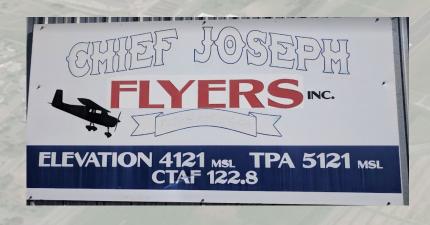
  Tony
  Beach/Operations Update
- Cottage Grove State Airport Fencing Project Construction 100% construction complete.
   Project accepted
- Independence State Airport Fencing Project Construction permitting received and work is underway 25% complete

- Current working on Scope and fees for the following 2022 ODA FAA Grant Project:
- Joseph State Airport Instrument Approach Procedure Obstruction Removal (\$260k)
- Lebanon State Airport Environmental Phase 2 (approx. \$270 Lark Survey / Permit / Prelim Design 30% Taxiway Reconstruction & Drainage Project 2023/2024 Design)

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# ODA Master Planning Projects Update

Joseph State Airport
Final Draft for Board approval today
4/7/22



### **Aurora State Airport**

 PAC meeting No. 2 occurred and was met with request by the PAC to revisit in an additional meeting due to the short amount of time for material review. A special Pac review meeting and public meeting was held 4/5/22



# **Connect Oregon - Update**

ConnectOregon is underway for 2022. The Aviation Board will serve as the official Modal review committee as past ConnectOregon programs. The ODA formal Modal Review Board meeting has been scheduled March 10th 2022. The meeting will be held via zoom

Modal/ACT/RST Reviews Underway – COMPLETE
Aviation Modal Board Review Meeting March 10 – COMPLETE
Final Review Committee Tentatively Scheduled for – 4/6/22
OTC Presentation Tentative – May/June

Connect Oregon funds "transportation projects" which per statute means a project or undertaking for rail, marine or aviation capital infrastructure, including bridges, or a project that facilitates the transportation of materials, animals or people. This does not include maintenance, ongoing operations, or planning efforts that do not result in construction

#### Connect Oregon Projects shall contain the following deliverables:

- Industrial or employments connections
- Linking workers to jobs
- Measurement of Success (Improved use and efficiency)
- Safety
- Transportation Connections
- Serving Business Clusters

