



Planning / Programs Division Update

Highlights & Overview

April 14, 2022

Presentation By: Heather Peck - Planning & Programs & Admin Manager

Planning & Admin Staff: Seth Thompson - Aviation Planner, Sarah Lucas, Aviation Planner (part-time), Cathy Clark - ASAP Program & DBE Coordinator & Board Administrator, Andria Abrahamson - Planning Division Grant Program & Procurement Coordinator, Lisa Sardinha - Agency Accounting & Admin, Gerri Cheshire (temp) - Admin & Registration



Statewide System / Aviation Land Use Coordination and Program Management

Tall Structure Reviews/ 7460-1 Analysis / Land Use Analysis:

2022 Land Use Coordination/Tall Towers:

Total Land Use Reviews (Cities/Counties/Agencies): 204

Total Tall Tower Evaluations: 251

Cities: 10

Counties: 5

2021 Land Use Coordination/Tall Towers:

Total Land Use Reviews (Cities/Counties/Agencies): 434

Total Tall Tower Evaluations: 1,712

Cities: 13

Counties: 17

Agency Coordination: Oregon Department of Energy (ODOE)

Wind Facilities: 6

Solar Facilities: 8



- Land Use Coordination and education and assistance is happening with many local municipalities
- Rule making for costs associated with review is underway, the RAC met yesterday to finalize rules

Fiscal Year 22, Quarter 3 (Jan-March)

Financial Transactions

958 Aircraft/UAS Fees Paid / Misc Billing

\$181,705 Revenue Collected

221 Invoices Paid

\$519,168.01 Total Amount Disbursed

Administrative Updates

- Lisa Sardinha – training in Accounting Tech position
- Gerri Cheshire – temp in front desk / registration position

Registrations & Renewals

876 Total # Aircraft Fees

\$83,016 Total \$ Received

#	\$	Fee Type
26	\$ 4,200.00	New Aircraft Registration
718	\$ 75,726.00	Aircraft Renewal
43	\$ 1,075.00	New UAS Registration
68	\$ 1,700.00	UAS Renewal
17	\$ 255.00	Aircraft Transfer from New Owner in Oregon
4	\$ 60.00	Duplicate Registration Certificate

Accounts Past Due & Collections

238 Total Accounts past Due

58 30 Days
24 60 Days
91 90 Days
65 At DOR

DOR Payments Collected

\$2,853

Looking Forward

- Annual Physical Inventory due 5/24
- Quarter 3 ARPM (accounts receivable) report due 5/2
- Statewide Procurement Project Implementation - Wave 2 OregonBuys starting June – integrate accounts payable into system. This will be a heavy lift for our small agency
- Planning Division Recruitments:
 - - Admin Assistant & Accounting Coordinator (will publish next week)
 - - Aviation Planner 2 (will publish next week)
 - - Lisa is backfilling the Accounting Tech position that was left vacant when Roger left
 - - current temp employee Gerri Cheshire is backfilling all Registration and related admin duties until that position is also under open recruitment

PMP Update – Region 2 Construction 2021/2022 & Region 3 Bid schedule

21/2022 Construction is slated to begin in early spring 2022

*2022 Design for Region 3 (Central/Klamath/Lake County) is on track
for late spring 2022*

ODA's PMP Program =

- Cost avoidance by performing maintenance - **\$0.617 per yard, or 23.8%**
- **This amounts to \$50 million in cost avoidance due to pavement maintenance inputs over the 10 year study life.**

Capital Projects Update

- **Siletz Bay Runway Rehabilitation Project** – Design is underway. Survey and field work is complete. We are **25%** through design. Still early in the design phase.
- **Aurora State Airport / Chiloquin & Mulino Obstruction Removals Project & EA**– Tony Beach/Operations Update
- **Cottage Grove State Airport – Fencing Project – Construction – 100% construction complete. Project accepted**
- **Independence State Airport – Fencing Project – Construction permitting received and work is underway 25% complete**

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- Current working on Scope and fees for the following 2022 ODA FAA Grant Project:
 - Joseph State Airport – Instrument Approach Procedure Obstruction Removal (\$260k)
 - Lebanon State Airport – Environmental Phase 2 (approx. \$270 - Lark Survey / Permit / Prelim Design 30% - Taxiway Reconstruction & Drainage Project 2023/2024 Design)

ODA Master Planning Projects Update

Joseph State Airport

Final Draft for Board approval today

4/7/22



Aurora State Airport

- PAC meeting No. 2 occurred and was met with request by the PAC to revisit in an additional meeting due to the short amount of time for material review. A special Pac review meeting and public meeting was held 4/5/22

Connect Oregon - Update

- **ConnectOregon is underway for 2022. The Aviation Board will serve as the official Modal review committee as past ConnectOregon programs. The ODA formal Modal Review Board meeting has been scheduled March 10th 2022. The meeting will be held via zoom**

Modal/ACT/RST Reviews Underway – COMPLETE

Aviation Modal Board Review Meeting March 10 – COMPLETE

Final Review Committee Tentatively Scheduled for – 4/6/22

OTC Presentation Tentative – May/June

Connect Oregon funds “transportation projects” which per statute means a project or undertaking for rail, marine or aviation capital infrastructure, including bridges, or a project that facilitates the transportation of materials, animals or people. This does not include maintenance, ongoing operations, or planning efforts that do not result in construction

Connect Oregon Projects shall contain the following deliverables:

- Industrial or employments connections
- Linking workers to jobs
- Measurement of Success (Improved use and efficiency)
- Safety
- Transportation Connections
- Serving Business Clusters



QUESTIONS???