

SOAR Overview

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 - Cycle 2 projects completed, overages, and carried forward
 - Cycle 3 projects completed, and carried forward
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 - Cycle 4 SOAR Requests
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SOAR Overview – ASAP

Chapter 738

Division 124

AVIATION SYSTEM ACTION PROGRAM FUND

738-124-0090

SOAR Program

(1) Application process. The Department shall prepare, as approved by the Director, a list of proposed projects that serve some or all of the purposes described in OAR 738-124-0010(4) ("SOAR project list"). A SOAR project list prepared under this section is an eligible application, consisting of eligible projects, from an eligible Applicant for purposes of these rules. The Department shall forward the SOAR project list to the ARC for review and recommendation.

(2) Review by the ARC. Applying the criteria in OAR 738-124-0060(2)(c), the ARC shall recommend to the Board the approval or rejection of each project on the SOAR project list.

(3) Approval by Board. The Board shall approve or reject projects listed in the SOAR project list at a public meeting. The Board may increase or decrease dollar amounts allocated to projects it approves from the SOAR project list.

SOAR Overview – ASAP

Chapter 738

Division 124

AVIATION SYSTEM ACTION PROGRAM FUND

738-124-0090

SOAR Program

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OAR 738-124-0010 (4) - The purpose of the SOAR program is to distribute funds to state-owned airports for: safety improvements recommended by the Board and local community airports; and infrastructure projects at public use airports.

SOAR Overview – ASAP

Chapter 738

Division 124

AVIATION SYSTEM ACTION PROGRAM FUND

738-124-0090

SOAR Program

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SOAR Overview – ASAP

Chapter 738

Division 124

AVIATION SYSTEM ACTION PROGRAM FUND

738-124-0090

SOAR Program

(1) Application process. The Department shall prepare, as appropriate, to serve some or all of the purposes described in OAR 738-124-0060(2)(c) if an eligible application, consisting of eligible projects, is submitted under these rules. The Department shall forward the SOAR project list to the ARC.

(2) Review by the ARC. Applying the criteria in OAR 738-124-0060(2)(c), the ARC shall recommend to the Board the approval or rejection of each project on the SOAR project list.

(3) Approval by Board. The Board shall approve or reject projects listed in the SOAR project list at a public meeting. The Board may increase or decrease dollar amounts allocated to projects it approves from the SOAR project list.

(c) Whether the project proposed in the application:

(A) Reduces transportation costs for Oregon businesses or improves access to jobs and sources of labor in Oregon;

(B) Results in an economic benefit to Oregon;

(C) Connects elements of Oregon's aviation system in a way that will measurably improve utilization and efficiency of the system;

(D) Is ready for construction or implementation, including whether the project has any unique construction-readiness, project implementation challenges, or possible delays; and

(E) Has a useful life expectancy that offers maximum benefit to Oregon.

OAR 738-124-0010 (4) - The purpose of the SOAR program is to distribute funds to state-owned airports for: safety improvements recommended by the Board and local community airports; and infrastructure projects at public use airports.

Past Cycles

SOAR Overview – Cycle 1

- Cycle 1 projects completed

| | | | | | | | | |
|-----------------|-----------------------|---|--------------------------|----|-----------------|---------------------|----|------------|
| Revenue: | \$ | 1,792,087.46 | Expended: | \$ | 1,620,387.55 | Carryforward | \$ | 171,699.91 |
| Airport | Grant # | Project | SOAR Expenditures | | | | | |
| | | SO Proj Contingency SJ 999 | | \$ | 40,255.99 | | | |
| ops | SOAR-2017-ODA-S-00002 | Tractor Flail Mower Replacement | | \$ | 79,233.00 | | | |
| Bandon | SOAR-2017-ODA-S-00005 | Gorse Removal | | \$ | 15,629.58 | | | |
| Cottage Grove | SOAR-2017-ODA-S-0000 | Sacrif. Anodes/Complete Rank Inspection | | \$ | 18,623.50 | | | |
| Crescent Lk | SOAR-2017-ODA-S-00009 | Reconstruction RW | | \$ | 881,746.36 | | | |
| Independence | SOAR-2017-ODA-S-00011 | Install 2 automatic gates | | \$ | 23,596.00 | | | |
| Independence | SOAR-2017-ODA-S-00012 | Drainage improvements | | \$ | 65,379.66 | | | |
| Nehalem Bay | SOAR-2017-ODA-S-00013 | Obstruction Removal/ Easements | | \$ | 56,404.92 | | | |
| Prospect | SOAR-2017-ODA-S-00014 | Obstruction Removal | | \$ | 32,190.00 | | | |
| Wasco | SOAR-2017-ODA-S-00015 | Sweep & Repair Access Road / Taxilane | | \$ | 70,437.51 | | | |
| Aurora | SOAR-2017-ODA-S-00016 | Constrained Operations Study | | \$ | 66,276.09 | | | |
| Cape Blanco | SOAR-2017-SO PROJ 17 | Airport Gate and Fencing | | \$ | 55,070.10 | | | |
| ops | SOAR-2017-SO PROJ 2 | Lights and Radios for Operations Vehicles | | \$ | 12,000.00 | | | |
| Aurora | SOAR-2017-SO PROJ 3 | Ramp Light Repairs | | \$ | 13,000.00 | | | |
| Cascade Locks | SOAR-2017-SO PROJ 5 | Restroom Removal | | \$ | 4,840.85 | | | |
| Crescent Lk | SOAR-2017-SO PROJ 7 | Minor Repairs to RW in order to open | | \$ | 5,873.99 | | | |
| Crescent Lk | SOAR-2017-SO PROJ 9 | Obstruction Removal | | \$ | 45,000.00 | | | |
| | workers | HB2075 State Owned Airports Admin | | \$ | 134,830.00 | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | \$ 1,620,387.55 | | | |

SOAR Overview – Cycle 2

- Cycle 2 projects completed
- \$2,422,514.90 carried forward for the Prospect Runway Reconstruction and Mulino Water / Fire Suppression projects

| | | | | | | | | | | | |
|---------------|--|---|-------------------|-------------------|-------------------|---|----|--------------|----------------|----|--------------|
| Revenue: | \$ | 2,003,303.10 | Cycle 1 Carryover | \$ | 171,699.91 | Starting Balance | \$ | 2,175,003.01 | Ending Balance | \$ | 1,232,393.91 |
| Airport | Grant # | Project | Project Budget | SOAR Expenditures | Remaining | | | | | | |
| Prospect | SOAR-2018-ODA-S-00001 | Runway Reconstruction | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 | carry project forward | | | | | |
| Mulino | SOAR-2018-ODA-S-00002 | Water / Fire Suppression | \$ 500,000.00 | \$ 77,485.10 | \$ 422,514.90 | Design complete, carry construction forward | | | | | |
| Cottage Grove | SOAR-2018-ODA-S-00003 | Replacement of Fuel Tank & Card Reader | \$ 130,000.00 | \$ 185,139.13 | \$ (55,139.13) | | | | | | |
| Joseph | SOAR-2018-ODA-S-00004 | Card Reader Replacement | \$ 11,795.00 | \$ 11,795.00 | \$ - | | | | | | |
| Bandon | SOAR-2018-ODA-S-00005 | Property Purchase | \$ 200,000.00 | \$ 291,656.35 | \$ (91,656.35) | | | | | | |
| Pacific City | SOAR-2018-ODA-S-00006 | Obstructions / Ditch / Cleanout/Flood Gate Repair | \$ 60,000.00 | \$ 102,547.38 | \$ (42,547.38) | | | | | | |
| | Airport Workers - State Owned Airports Admin | | \$ 140,000.00 | \$ 163,886.14 | \$ (23,886.14) | | | | | | |
| | SO Project Contingency for Small Projects - SJ 999 | | \$ 100,000.00 | \$ 58,533.49 | \$ 41,466.51 | | | | | | |
| | SO Project Contingency for Small Projects - SJ 998 | | \$ - | \$ 51,566.51 | \$ (51,566.51) | | | | | | |
| | | | | | \$ 2,199,185.90 | unexpended project balance | | | | | |
| | | | \$ 3,141,795.00 | \$ 942,609.10 | \$ 2,422,514.90 | unexpended project appropriation for Prospect and Mulino | | | | | |
| | | | | | \$ (1,190,120.99) | revenue balance needed for unexpended project appropriation | | | | | |

SOAR Overview – Cycle 2

- Cycle 2 Overages – Cottage Grove Fuel Tank and Card Reader

| Vendor | | | | | Amount | Description |
|------------------------------|------------|------|-----|--------------------------|---------------------|---------------------------------------|
| | 04/16/2018 | 9104 | 530 | AV31010 /103 | \$130,000.00 | SOAR PROJECT BUDGET |
| MARKHAM ELECTRIC INC | 06/18/2018 | 9104 | 100 | AV31010 /103 | \$ 795.13 | REPLACE CARD READER FUEL SYSTEM |
| QT PETROLEUM ON DEMAND LP | 08/27/2018 | 9104 | 151 | AV31010 /103 | \$ 11,795.00 | Card reader replacement |
| MASCOTT EQUIPMENT CO INC | 03/15/2019 | 9104 | 100 | AV31010 /103 | \$ 69,522.50 | FUEL TANK |
| MASCOTT EQUIPMENT CO INC | 07/30/2020 | 9104 | 151 | AV31010 /212 | \$ 69,522.50 | Balance of Fuel Tank |
| FIRST STRIKE ENVIRONMENTAL C | 01/05/2021 | 9104 | 100 | AV31010 /212 | \$ 33,504.00 | DECOMMISSION OF FUEL TANK @ COT GROVE |
| | | | | Expenditure Total | \$185,139.13 | |
| | | | | Budget overage | \$ (55,139.13) | |

SOAR Overview – Cycle 2

- Cycle 2 Overages – Bandon Property Purchase

| Vendor | | | | | Amount | Description |
|---------------------------------------|------------|------|-----|--------------------------|----------------------|---|
| | 04/16/2018 | 9104 | 530 | AV31010 /105 | \$200,000.00 | SOAR PROJECT BUDGET |
| PRECISION APPROACH ENGINEERING | 03/31/2018 | 9104 | 100 | AV31010 /105 | \$ 21,526.68 | BANDON OBST REM PROP ACQ B31396 WOC#7 |
| PRECISION APPROACH ENGINEERING | 04/30/2018 | 9104 | 100 | AV31010 /105 | \$ 23,064.30 | BANDON OBST REM-PROP ACQ B31396 WOC#7 |
| PRECISION APPROACH ENGINEERING | 05/31/2018 | 9104 | 100 | AV31010 /105 | \$ 3,075.24 | BANDON OBST REM-PROP ACQ B31396 WOC#7 |
| TICOR TITLE COMPANY | 07/25/2018 | 9104 | 180 | AV31010 /105 | \$ (9.64) | RECLASS LOCKBOX DEPOSIT AS ROX (7/16) |
| OREGON DEPARTMENT OF JUSTICE | 04/30/2018 | 9104 | 100 | AV31010 /105 | \$ 36.40 | LEGAL FEES APRIL 2018 |
| FEDERAL EXPRESS CORPORATION | 06/08/2018 | 9104 | 100 | AV31010 /105 | \$ 9.29 | SHIPPING ACCT #4391-8662-3 |
| OREGON DEPARTMENT OF JUSTICE | 05/31/2018 | 9104 | 100 | AV31010 /105 | \$ 1,710.80 | LEGAL FEES MAY 2018 |
| TICOR TITLE COMPANY | 07/03/2018 | 9104 | 150 | AV31010 /105 | \$141,373.32 | BANDON PROPERTY PURCHASE |
| PRECISION APPROACH ENGINEERING | 08/31/2018 | 9104 | 100 | AV31010 /105 | \$ 9,225.72 | BANDON OBST RMVL/PROP ACQ B31396 WOC#7 |
| PRECISION APPROACH ENGINEERING | 09/30/2018 | 9104 | 100 | AV31010 /105 | \$ 1,537.62 | BANDON OBS REM PROP ACQ B31396WOC#7 |
| PRECISION APPROACH ENGINEERING | 10/31/2018 | 9104 | 100 | AV31010 /105 | \$ 3,844.05 | BANDON OBST REM/PROP ACQ B31396 WOC#7 |
| PRECISION APPROACH ENGINEERING | 11/30/2018 | 9104 | 100 | AV31010 /105 | \$ 3,844.05 | BANDON OBS REM/PROP ACQ B31396 WOC#7 |
| OREGON DEPARTMENT OF TRANSPORTATION | 01/04/2019 | 9104 | 100 | AV31010 /105 | \$ 479.50 | BANDON TREE REMOVAL |
| PRECISION APPROACH ENGINEERING | 01/31/2019 | 9104 | 100 | AV31010 /105 | \$ 2,912.49 | BANDON OBST REM-PROP AQUST B31396 WOC#7 |
| DENALI LOGGING CO LLC | 01/31/2019 | 9104 | 100 | AV31010 /105 | \$ 695.00 | LOGGIN AT BANDON AIRPORT |
| DENALI LOGGING CO LLC | 01/15/2019 | 9104 | 100 | AV31010 /105 | \$ 16,984.06 | LOGGING AT BANDON AIRPORT |
| DENALI LOGGING CO LLC | 01/31/2019 | 9104 | 100 | AV31010 /105 | \$ 27,663.61 | LOGGING AT BANDON AIRPORT |
| PRECISION APPROACH ENGINEERING | 02/28/2019 | 9104 | 100 | AV31010 /105 | \$ 8,636.25 | BANDON OBST REM-PROP AQUITION B31396 |
| PRECISION APPROACH ENGINEERING | 03/31/2019 | 9104 | 100 | AV31010 /105 | \$ 19,416.60 | BANDON OBST REM-PROP AQUIS B31396 WOC7 |
| BANDON CONCRETE & DEVELOPMENT COMPANY | 02/07/2019 | 9104 | 100 | AV31010 /105 | \$ 378.30 | ROCK DELIVERY FOR TREE REMOVAL SOAR PRO |
| BANDON CONCRETE & DEVELOPMENT COMPANY | 01/31/2019 | 9104 | 100 | AV31010 /105 | \$ 1,847.85 | ROCK DELIVERY FOR TREE REMOVAL SOAR PRO |
| BANDON CONCRETE & DEVELOPMENT COMPANY | 01/11/2019 | 9104 | 100 | AV31010 /105 | \$ 735.99 | ROCK DELIVERY FOR TREE REMOVAL FOR SOAR |
| BANDON CONCRETE & DEVELOPMENT COMPANY | 01/08/2019 | 9104 | 100 | AV31010 /105 | \$ 1,406.28 | ROCK DELIVERY FOR TREE REMOVAL FOR SOAR |
| BANDON CONCRETE & DEVELOPMENT COMPANY | 03/04/2019 | 9104 | 100 | AV31010 /105 | \$ 1,197.95 | ROCK DELIVERY FOR TREE DELIVERY SOAR PR |
| BANDON CONCRETE & DEVELOPMENT COMPANY | 01/08/2019 | 9104 | 100 | AV31010 /105 | \$ 16.16 | PAY LATE FEE |
| BANDON CONCRETE & DEVELOPMENT COMPANY | 01/11/2019 | 9104 | 100 | AV31010 /105 | \$ 16.16 | PAY LATE FEE |
| BANDON CONCRETE & DEVELOPMENT COMPANY | 01/31/2019 | 9104 | 100 | AV31010 /105 | \$ 16.16 | PAY LATE FEE |
| BANDON CONCRETE & DEVELOPMENT COMPANY | 02/07/2019 | 9104 | 100 | AV31010 /105 | \$ 16.16 | PAY LATE FEE |
| | | | | Expenditure Total | \$ 291,656.35 | |
| | | | | Budget Overage | \$ (91,656.35) | |

SOAR Overview – Cycle 2

- Cycle 2 Overages – Pacific City Obstructions / Ditch / Cleanout / Flood Gate Repair

| Vendor Name | Inv/Doc Date | Resp Unit | T/C | EA/Subjob | Trans Amt | Remit Advice Desc |
|--|--------------|-----------|-----|--------------|----------------|---|
| TILLAMOOK COUNTY | 09/26/2018 | 9104 | 100 | AV31010 /106 | \$ 788.00 | YARD DEBRIS DISPOSAL PACIFIC CITY |
| WILSON, JOHN P JR | 09/30/2018 | 9104 | 170 | AV31010 /106 | \$ 329.50 | SEP PAYROLL |
| US BANK CORPORATE PAYMENT SYSTEMS | 09/25/2018 | 9104 | 151 | AV31010 /106 | \$ 398.80 | SAFETY VEST & TOOLS |
| US BANK CORPORATE PAYMENT SYSTEMS | 09/25/2018 | 9104 | 151 | AV31010 /106 | \$ 189.74 | VEST & TIE-DOWN STRAPS |
| WILSON, JOHN P JR | 11/30/2018 | 9104 | 170 | AV31010 /106 | \$ (0.03) | NOV PAYROLL |
| WILSON, JOHN P JR | 11/30/2018 | 9104 | 170 | AV31010 /106 | \$ 4.59 | NOV PAYROLL |
| WILSON, JOHN P JR | 11/30/2018 | 9104 | 170 | AV31010 /106 | \$ 55.17 | NOV PAYROLL |
| US BANK CORPORATE PAYMENT SYSTEMS | 10/25/2018 | 9104 | 151 | AV31010 /106 | \$ 1,175.00 | PC CLEAN UP DAY |
| OFFICE DEPOT INC | 03/01/2019 | 9104 | 100 | AV31010 /106 | \$ 298.00 | OFFICE EQUIPMENT SECURITY CAMERA |
| US BANK CORPORATE PAYMENT SYSTEMS | 04/25/2019 | 9104 | 151 | AV31010 /106 | \$ 49.99 | CHEST WADDERS |
| PRECISION APPROACH ENGINEERING | 03/31/2019 | 9104 | 100 | AV31010 /106 | \$ 10,360.00 | ODA-PACCITY002-MISC IMPROVEMENT B33810 |
| US BANK CORPORATE PAYMENT SYSTEMS | 05/25/2019 | 9104 | 151 | AV31010 /106 | \$ 1,250.00 | TREE REMOVAL |
| US BANK CORPORATE PAYMENT SYSTEMS | 06/25/2019 | 9104 | 151 | AV31010 /106 | \$ 7,162.00 | FLAPPER COVER FOR CULVERT |
| PRECISION APPROACH ENGINEERING | 06/30/2019 | 9104 | 100 | AV31010 /106 | \$ 21,090.00 | ODA-PACCITY002-MISC IMPROVE B33810 WOC6 |
| BANKS CONSTRUCT INC | 07/06/2019 | 9104 | 100 | AV31010 /215 | \$ 38,817.00 | PACIFIC CITY BATHROOM REMODEL |
| OREGON DEPT OF ADMINISTRATIVE SERVICES | 09/04/2019 | 9104 | 156 | AV31010 /215 | \$ 1.40 | MASS TRANSIT TAX JULY 2019 |
| PRECISION APPROACH ENGINEERING | 07/31/2019 | 9104 | 100 | AV31010 /215 | \$ 5,550.00 | PACIFIC CITY IMPROVEMENTS B33810 WOC6 |
| DAN KAUFFMAN EXCAVATING INC | 09/11/2019 | 9104 | 100 | AV31010 /215 | \$ 14,127.00 | CLEAN OUT DITCH PACIFIC CITY AIRPORT |
| WILSON, JOHN P | 07/31/2019 | 9104 | 151 | AV31010 /215 | \$ 232.80 | CORRECT SUBJOB - K FOREST |
| | | | | | \$102,547.38 | |
| | | | | Budget | \$ 60,000.00 | |
| | | | | overage | \$ (42,547.38) | |

SOAR Overview – Cycle 3

- Cycle 3 – Pacific City Property Purchase completed, all others carried forward

| Revenue: | \$ | 1,168,555.68 | Cycle 1&2 Carryover | \$ | 1,232,393.91 | Starting Balance | \$ | 2,400,949.59 | Ending Balance | \$ | 2,069,675.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|---------------------------------------|------------------------------|-------------------|---|--|----|--------------|----------------|----|--------------|--|---------|---------|---------|------------------------------|-------------------|---|--|----------|-----------------------|--------------------------------|-----------------|------|-----------------|-----------------------|--------|-----------------------|-------------------------------------|---------------|--------------|---------------|---|-------------|---------------------|-------------------------------------|-----------------|--------------|-----------------|---|---------------|---------------------|---------------------------|---------------|------|-----------------|---|--------|---------------------|-----------------------------|---------------|--------------|-------------------|--|--------------|---------------------|--------------------------------------|---------------|---------------|---------------|--|--------|---------------------|-------------|--------------|--------------|--------------|--|--|-----------------|-------|------|--------------|----------------|--|--|--|---------------------------------------|------|-----------|-------------|--|--|--|--|--|--|-----------------|---|--|--|--------|-----------------|---------------|---------------|---|
| <table border="1"> <thead> <tr> <th>Airport</th> <th>Grant #</th> <th>Project</th> <th>Project Budget Appropriation</th> <th>SOAR Expenditures</th> <th>Remaining Project Budget Appropriations</th> <th></th> </tr> </thead> <tbody> <tr> <td></td> <td>SOAR-2020-ODA-00001</td> <td>capital equipment all airports</td> <td>\$ 100,000.00</td> <td>\$ -</td> <td>\$ 100,000.00</td> <td>carry project forward</td> </tr> <tr> <td>Aurora</td> <td>SOAR-2020-ODA-00002</td> <td>TW Repair, obstruction easement sur</td> <td>\$ 330,000.00</td> <td>\$ 42,141.00</td> <td>\$ 287,859.00</td> <td>Obst. Survey ongoing, TWY Repair on pause</td> </tr> <tr> <td>Cape Blanco</td> <td>SOAR-2020-ODA-00003</td> <td>ALP & Planning Update, Obstr. Remov</td> <td>\$ 105,000.00</td> <td>\$ -</td> <td>\$ 105,000.00</td> <td>carry project forward</td> </tr> <tr> <td>Cascade Locks</td> <td>SOAR-2020-ODA-00004</td> <td>ALP Update, Pilots Lounge</td> <td>\$ 285,000.00</td> <td>\$ -</td> <td>\$ 285,000.00</td> <td>carry project forward</td> </tr> <tr> <td>Mulino</td> <td>SOAR-2020-ODA-00005</td> <td>Obstruction easement survey</td> <td>\$ 130,000.00</td> <td>\$ 42,421.00</td> <td>\$ 87,579.00</td> <td></td> </tr> <tr> <td>Pacific City</td> <td>SOAR-2020-ODA-00006</td> <td>Property Purchase, Ramp Paving, Drai</td> <td>\$ 430,000.00</td> <td>\$ 176,609.69</td> <td>\$ 253,390.31</td> <td>Property acquisition complete, carry remaining project tasks forward</td> </tr> <tr> <td>Toledo</td> <td>SOAR-2020-ODA-00007</td> <td>Ramp Paving</td> <td>\$ 80,000.00</td> <td>\$ 27,005.75</td> <td>\$ 52,994.25</td> <td></td> </tr> <tr> <td></td> <td>Airport Workers</td> <td>Admin</td> <td>\$ -</td> <td>\$ 42,835.83</td> <td>\$ (42,835.83)</td> <td></td> </tr> <tr> <td></td> <td></td> <td>contingency for small projects SJ 998</td> <td>\$ -</td> <td>\$ 260.98</td> <td>\$ (260.98)</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ 1,128,725.75</td> <td>total unexpended project appropriations</td> </tr> <tr> <td></td> <td></td> <td>totals</td> <td>\$ 1,460,000.00</td> <td>\$ 331,274.25</td> <td>\$ 743,390.31</td> <td>unexpended project budgets for projects to be carried forward</td> </tr> </tbody> </table> | | | | | | | | | | | | | Airport | Grant # | Project | Project Budget Appropriation | SOAR Expenditures | Remaining Project Budget Appropriations | | | SOAR-2020-ODA-00001 | capital equipment all airports | \$ 100,000.00 | \$ - | \$ 100,000.00 | carry project forward | Aurora | SOAR-2020-ODA-00002 | TW Repair, obstruction easement sur | \$ 330,000.00 | \$ 42,141.00 | \$ 287,859.00 | Obst. Survey ongoing, TWY Repair on pause | Cape Blanco | SOAR-2020-ODA-00003 | ALP & Planning Update, Obstr. Remov | \$ 105,000.00 | \$ - | \$ 105,000.00 | carry project forward | Cascade Locks | SOAR-2020-ODA-00004 | ALP Update, Pilots Lounge | \$ 285,000.00 | \$ - | \$ 285,000.00 | carry project forward | Mulino | SOAR-2020-ODA-00005 | Obstruction easement survey | \$ 130,000.00 | \$ 42,421.00 | \$ 87,579.00 | | Pacific City | SOAR-2020-ODA-00006 | Property Purchase, Ramp Paving, Drai | \$ 430,000.00 | \$ 176,609.69 | \$ 253,390.31 | Property acquisition complete, carry remaining project tasks forward | Toledo | SOAR-2020-ODA-00007 | Ramp Paving | \$ 80,000.00 | \$ 27,005.75 | \$ 52,994.25 | | | Airport Workers | Admin | \$ - | \$ 42,835.83 | \$ (42,835.83) | | | | contingency for small projects SJ 998 | \$ - | \$ 260.98 | \$ (260.98) | | | | | | | \$ 1,128,725.75 | total unexpended project appropriations | | | totals | \$ 1,460,000.00 | \$ 331,274.25 | \$ 743,390.31 | unexpended project budgets for projects to be carried forward |
| Airport | Grant # | Project | Project Budget Appropriation | SOAR Expenditures | Remaining Project Budget Appropriations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SOAR-2020-ODA-00001 | capital equipment all airports | \$ 100,000.00 | \$ - | \$ 100,000.00 | carry project forward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aurora | SOAR-2020-ODA-00002 | TW Repair, obstruction easement sur | \$ 330,000.00 | \$ 42,141.00 | \$ 287,859.00 | Obst. Survey ongoing, TWY Repair on pause | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cape Blanco | SOAR-2020-ODA-00003 | ALP & Planning Update, Obstr. Remov | \$ 105,000.00 | \$ - | \$ 105,000.00 | carry project forward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cascade Locks | SOAR-2020-ODA-00004 | ALP Update, Pilots Lounge | \$ 285,000.00 | \$ - | \$ 285,000.00 | carry project forward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mulino | SOAR-2020-ODA-00005 | Obstruction easement survey | \$ 130,000.00 | \$ 42,421.00 | \$ 87,579.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pacific City | SOAR-2020-ODA-00006 | Property Purchase, Ramp Paving, Drai | \$ 430,000.00 | \$ 176,609.69 | \$ 253,390.31 | Property acquisition complete, carry remaining project tasks forward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Toledo | SOAR-2020-ODA-00007 | Ramp Paving | \$ 80,000.00 | \$ 27,005.75 | \$ 52,994.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Airport Workers | Admin | \$ - | \$ 42,835.83 | \$ (42,835.83) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | contingency for small projects SJ 998 | \$ - | \$ 260.98 | \$ (260.98) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | \$ 1,128,725.75 | total unexpended project appropriations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | totals | \$ 1,460,000.00 | \$ 331,274.25 | \$ 743,390.31 | unexpended project budgets for projects to be carried forward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Carried over from cycle 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Airport</th> <th>Grant #</th> <th>Project</th> <th>Project Budget</th> <th>SOAR Expenditures</th> <th>Remaining</th> <th></th> </tr> </thead> <tbody> <tr> <td>Prospect</td> <td>SOAR-2018-ODA-S-00001</td> <td>Runway Reconstruction</td> <td>\$ 2,000,000.00</td> <td>\$ -</td> <td>\$ 2,000,000.00</td> <td>carry project forward</td> </tr> <tr> <td>Mulino</td> <td>SOAR-2018-ODA-S-00002</td> <td>Water / Fire Suppression</td> <td>\$ 500,000.00</td> <td>\$ 77,485.10</td> <td>\$ 422,514.90</td> <td>Design complete, carry construction forward</td> </tr> <tr> <td></td> <td></td> <td></td> <td>\$ 2,500,000.00</td> <td>\$ 77,485.10</td> <td>\$ 2,422,514.90</td> <td>Cycle 2 Project Budget Appropriations Carried Forward</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ 3,165,905.21</td> <td>Total Cycle 2 and 3 Project Budget Appropriations Carried Forward</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ (1,096,229.87)</td> <td>Revenue balance needed for Project Budget Appropriations</td> </tr> </tbody> </table> | | | | | | | | | | | | | Airport | Grant # | Project | Project Budget | SOAR Expenditures | Remaining | | Prospect | SOAR-2018-ODA-S-00001 | Runway Reconstruction | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 | carry project forward | Mulino | SOAR-2018-ODA-S-00002 | Water / Fire Suppression | \$ 500,000.00 | \$ 77,485.10 | \$ 422,514.90 | Design complete, carry construction forward | | | | \$ 2,500,000.00 | \$ 77,485.10 | \$ 2,422,514.90 | Cycle 2 Project Budget Appropriations Carried Forward | | | | | | \$ 3,165,905.21 | Total Cycle 2 and 3 Project Budget Appropriations Carried Forward | | | | | | \$ (1,096,229.87) | Revenue balance needed for Project Budget Appropriations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Airport | Grant # | Project | Project Budget | SOAR Expenditures | Remaining | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prospect | SOAR-2018-ODA-S-00001 | Runway Reconstruction | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 | carry project forward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mulino | SOAR-2018-ODA-S-00002 | Water / Fire Suppression | \$ 500,000.00 | \$ 77,485.10 | \$ 422,514.90 | Design complete, carry construction forward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | \$ 2,500,000.00 | \$ 77,485.10 | \$ 2,422,514.90 | Cycle 2 Project Budget Appropriations Carried Forward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | \$ 3,165,905.21 | Total Cycle 2 and 3 Project Budget Appropriations Carried Forward | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | \$ (1,096,229.87) | Revenue balance needed for Project Budget Appropriations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

SOAR Cycle 3 Pause

- Cycle 3 Projects Paused – June 4th, 2020
 - Joseph Tractor: \$100K
 - Cascade Locks Pilots Lounge and ALP: \$200K
 - Pacific City Ramp and Drainage Repair: \$290K
- No action taken in Nov. 5th 2020 OAB meeting due to lack of funds, pause continued

Motion: Approve/ the pause of Pause 2020 SOAR Program Grants until November of 2020, with the following exceptions: Aurora and Mulino Easement acquisition and obstruction removal, Aurora Taxiway Repair, Cascade Locks Obstruction Removal, Cape Blanco ALP update and obstruction removal, and Pacific City Land Acquisition and Toledo Ramp Paving. With the idea that staff to return at that time with an update on projected SOAR funds.

Motion by: Vince Granato

Seconded by: Doug Ferguson

Vote: Pass, Ayes, 5, Nays 1, Mark Peters

April 2022 Project Prioritization

- Priorities
 - Safe and Operational Runways
 - Cape Blanco Runway and Electrical Rehab
 - Prospect Runway Reconstruction (Cycle 2 Carry Forward)
 - Connect OR Match
 - Mulino Water / Fire Suppression (Cycle 2 Carry Forward)
 - Pacific City Access Road and Apron Rehab (Cycle 3 Carry Forward/Amended)
 - Toledo Apron Reconstruction (Cycle 3 Carry Forward/Amended)

Cycle 4 – SOAR Requests

SOAR Cycle 4 Projects

- Cape Blanco Runway and Electrical System Rehabilitation – Approved
 - **\$1,222,779.20**
- Toledo Apron Reconstruction – Approved
 - **\$307,091.00**
- Pacific City Access Road and Apron Rehabilitation – Postponed

- **Total Cycle 4 approved: \$1,529,870.20**

- No new requests for unfunded Connect OR projects (PFC and Mulino)

Cycle 4 – SOAR Status

SOAR Status – Cycle 4

| | | | | | | | |
|---|------------------------------|---|-------------------------------------|-------------------------------------|--|---|------------------------|
| Cycle 4 Revenue: | \$ 176,211.42 | Cycle 1&2 & 3 Revenue Carryover (includes unexpended Project Budgets) | \$ 2,069,675.84 | Starting Revenue Balance | \$ 2,245,887.26 | YTD Cash Balance | \$ 2,228,114.26 |
| | YTD 05.17.2022 | | subject to change as cycle 3 closes | | YTD 05.17.2022 | | |
| Cycle 4 Revenue Projection = \$1,500,000 | | | | | | Forecast Total Revenue | \$3,569,675.84 |
| Airport | Grant # | Project | *Project Budget | SOAR Expenditures | | Total Project Budget Requirement | \$3,707,141.60 |
| | airport workers | admin | \$ - | \$ 17,773.00 | YTD 05.17.2022 | Revenues-Requirements | \$ (137,465.76) |
| | | Proposed Projects | Project Budget | Running Total Project Budget | Notes | | |
| Cape Blanco | new number | RW & Electrical Rehab legislative match | \$ 1,222,779.20 | \$ 1,240,552.20 | \$2,598,405.80 funded through legislature, \$1,222,779.20 SOAR Match needed | | |
| Toledo | SOAR-2020-ODA-00007 | Apron Construction | \$ 307,091.00 | \$ 1,547,643.20 | \$307,091 total construction cost. \$80,000 previously approved and \$42,692.25 expended | | |
| Prospect State | new number | runway rehab; Connect Oregon match | \$ 796,800.00 | \$ 2,344,443.20 | \$1,693,200 from CO, \$796,800 match | | |
| Pacific City* | new number | apron pavement | \$ 300,000.00 | \$ 2,644,443.20 | Scope and Project Budget Amendment - ARC & OAB | | |
| Mulino* | SOAR-2018-ODA-S-00002 | water / fire suppression | \$ 1,062,698.40 | \$ 3,707,141.60 | No Connect Oregon funds awarded | | |
| *Not yet approved by Board | | | | | | | |

Not requesting additional funds for Pacific City or Mulino projects at this time.

- These projects will remain a priority, and funding requests will be included in the next cycle as funds become available and past carry forward projects are completed

SOAR Status – Cycle 4

| | | | | | | | |
|--|---------------------|---|-------------------------------------|------------------------------|--|----------------------------------|-----------------|
| Cycle 4 Revenue: | \$ 176,211.42 | Cycle 1&2 & 3 Revenue Carryover (includes unexpended Project Budgets) | \$ 2,069,675.84 | Starting Revenue Balance | \$ 2,245,887.26 | YTD Cash Balance | \$ 2,228,114.26 |
| | YTD 05.17.2022 | | subject to change as cycle 3 closes | | YTD 05.17.2022 | | |
| Cycle 4 Revenue Projection = \$1,500,000 | | | | | | Forecast Total Revenue | \$3,569,675.84 |
| Airport | Grant # | Project | *Project Budget | SOAR Expenditures | | Total Project Budget Requirement | \$2,526,670.20 |
| | | Contingency | \$ 100,000.00 | | | Revenues-Remaining | \$1,043,005.64 |
| | | Admin - Airport Workers | \$ 100,000.00 | \$ 17,773.00 | YTD 05.17.2022 | | |
| | | Proposed Projects | Project Budget | Running Total Project Budget | Notes | | |
| Cape Blanco | new number | RW & Electrical Rehab legislative match | \$ 1,222,779.20 | \$ 1,422,779.20 | \$2,598,405.80 funded through legislature, \$1,222,779.20 SOAR Match needed | | |
| Toledo | SOAR-2020-ODA-00007 | Apron Construction | \$ 307,091.00 | \$ 1,729,870.20 | \$307,091 total construction cost. \$80,000 previously approved and \$42,692.25 expended | | |
| Prospect State | new number | runway rehab; Connect Oregon match | \$ 796,800.00 | \$ 2,526,670.20 | \$1,693,200 from CO, \$796,800 match | | |

Current Balance and Forecasted Revenues

- Includes requested \$200,000 for Airport Workers and Contingency

Approval of SOAR Cycle 2 Project Overages

Approval of SOAR Project Overages

ODAV requests Aviation Board approval for Cycle 2 project overages for grant close out.

Resume Paused SOAR Projects

Approval to Resume Paused SOAR Projects

ODAV requests Aviation Board approval to resume paused SOAR projects contingent on available funds.

Approve Cycle 4 Airport Workers and Contingency

Approval of SOAR Projects

ODAV requests Aviation Board approval for \$200,000 in Cycle 4 for:

- *\$100,000 Admin – Airport Workers*
- *\$100,000 Small Project Contingencies*