



Planning / Programs Division Update

Highlights & Overview

August 10, 2022

Presentation By: **Heather Peck** - Planning / Programs & Admin Manager

Planning & Admin Staff: **Brandon Pike** - Aviation Planner & Tall Towers Specialist, **Cathy Clark** - ASAP/COAR Program Coordinator & Board Administrator, **Andria Abrahamson** - DBE Liaison and Program Coordinator for ASAP, COAR and PMP, **Holly Herrera** - Planning and Admin Coordinator & Agency Procurement Specialist, **Lisa Sardinha** - Agency Accounting Specialist, **Gerri Cheshire** - Registration Specialist and Admin Coordinator



Statewide System / Aviation Land Use Coordination and Program Management

Tall Structure Reviews/ 7460-1 Analysis / Land Use Analysis:

2022 Land Use Coordination/Tall Towers:

Total Land Use Reviews (Cities/Counties/Agencies): **250**

Total Tall Tower Evaluations: **312**

Cities: 11

Counties: 6

2021 Land Use Coordination/Tall Towers:

Total Land Use Reviews (Cities/Counties/Agencies): 434

Total Tall Tower Evaluations: 1,712

Cities: 13

Counties: 17

Agency Coordination: Oregon Department of Energy (ODOE)

Wind Facilities: 6

Solar Facilities: 8



- Land Use Coordination and education and assistance is happening with many local municipalities
- Rule making for costs associated with review is underway, the RAC met yesterday to finalize rules



Financial Transactions

68 Lease/ Misc Billing

\$37,750.93 Revenue Collected

230 Invoices Paid

\$521,963.31 Total Amount Disbursed

Administrative Updates

- Lisa Sardinha – promoted to agency Accounting Tech

Registrations & Renewals

613 Total # Aircraft Fees

\$55,220 Total \$ Received

#	\$	Fee Type
36	\$ 3,925.00	New Aircraft Registration
473	\$ 49,135.00	Aircraft Renewal
8	\$ 200.00	New UAS Registration
55	\$ 1,375.00	UAS Renewal
38	\$ 570.00	Aircraft Transfer from New Owner in Oregon
3	\$ 15.00	Duplicate Registration Certificate

Accounts Past Due & Collections

253 Total Accounts past Due

62 accounts at DOR for collection

Agency outreach for past due registration
158 phone calls / emails sent
\$8,390.00 collected

Admin & Programs Overview

- Annual Physical Inventory Completed in June
- Quarter 4 ARPM (accounts receivable) report due Oct 1 & Annual year end
- Statewide Procurement Project Implementation - Wave 2 Oregon Buys starting this month, was pushed back from June – integrate accounts payable into system. This will be a heavy lift for our small agency. Holly Herrera will be assisting in this workload and agency deliverables
- Planning Division Recruitments Update:
 - - Admin & Planning Assistant & Accounting Coordinator - Filled August 1st
 - - Aviation Planner 2 - Filled Mid July
 - - Lisa was backfilling the Accounting Tech position and was promoted to the full time position
 - Gerri Cheshire - Registration Specialist and related admin duties Open and competitive recruitment is complete. Full time position fill is anticipated September 1.
 - ASAP/COAR Grants Coordinator - (Cathy Clark) Competitive Recruitment is underway and will close next week.
 - Finalizing COAR Grants as AIP grants are released late - Prepping for new COAR Cycle in September
 - Finalized rulemaking for ASAP & COAR AND Tall Structure fee – next step approvals and implementation
 - New Environmental Assessment Project Underway this month – All state owned coastal airports - Survey and EA & Plan for Marbled Murrelet. Required by Oregon Department of Agriculture
 - Many RFP's (Eng. & Planning) and under internal scope for publication early fall.



New Planning & Admin Staff

Brandon Pike – Aviation Planner



**Holly Herrera – Planning & Admin
Programs/Procurement/Fiscal Coordinator**





PMP & PEP Update

PMP 2022 Construction is wrapping up next month

Contractor has completed Roseburg, Pinehurst, Creswell, Grants Pass, Ashland, Myrtle Creek, Florence.....

Pavement Evaluation Program work (PEP)

August 2022

Complete Region 3 draft reports

Complete Region 4 PCI inspections

September 2022

Complete Region 4 PAVER database updates following PCI Inspections

Perform initial analysis to determine the preliminary Region 4 PMP work

October – November 2022

Compile Region 4 draft reports

Full Program Review of PEP & PMP in October Work Session (including maps)

- **PMP Program work = \$50 million in cost avoidance due to pavement maintenance inputs over the 10 year study life.**

Capital Projects Update

- **Siletz Bay Runway Rehabilitation Project** – Design is underway. Survey and field work is complete. We are **45%** through design.
- **Aurora State Airport / Chiloquin & Mulino Obstruction Removals Project & EA**– Tony Beach/Operations Update
- **Independence State Airport – Fencing Project** – Construction permitting received and work is underway **55% complete. Work Cannot resume until Sept. 1, 2022 (at the end of nesting season)**

ODA FAA Grant Packages have been submitted for the following Projects: FAA 2023

- Joseph State Airport – Instrument Approach Procedure Obstruction Removal (\$260k)
- Lebanon State Airport – Environmental Phase 2 (approx. \$270 - Lark Survey / Permit / Prelim Design 30% - Taxiway Reconstruction & Drainage Project 2023/2024 Design)
- Aurora Runway Crack fill and seal coat Rehabilitation / Emergency Generator and Electrical Project
- Joseph State Airport - Obstruction Removal Design & EA Ph1
- Independence State Airport PAPI
- Cape Blanco State Airport Runway Rehabilitation Project (State Only no FAA- design kickoff underway)

ODA Master Planning Projects Update

Aurora State Airport

- **Awaiting FAA comments on Chapters 1-3 and forecast comments and approval from Seattle ADO and FAA HQ.**
- **Anticipating a September / October PAC meeting and Open House**



QUESTIONS???