



# CRITICAL OREGON AIRPORT RELIEF (COAR)

## OREGON DEPARTMENT OF AVIATION BOARD PRESENTATION

August 10, 2022

- COAR Updates
- COAR Grant Program Overview
- COAR 2022-23 Cycle

# COAR Grant Program

## Updates and Grant Status by Cycle



Burns 2021 COAR grant – Jet Fuel Storage Tank



# Critical Oregon Airport Relief (COAR) Program Updates

- Cathy Clark – retiring at end of August. Recruitment for her replacement is underway.
- Cycle 1 (2017) and Cycle 2 (2018) are officially closed. Cycle 3 (2019) is quickly being completed. We are working on closing out as many previous cycle grants as possible, as we continue to execute the COAR 2022 grants and look forward to the new round of applications.
- COAR Cycle 7 (2022-2023) - application period to run in October.
  - Estimated grant funding availability \$3,000,000

# COAR Grant Status by Cycle

- COAR 2016-2017

- 31 grants funded for a total of \$1,683,072
- Actual funds expended at cycle close \$1,460,450
- 31 grants closed as of 6/30/2021

- COAR 2017-2018

- 24 grants funded for a total of \$1,693,212
- Actual funds expended at cycle close \$1,638,646
- 24 grants closed as of 06/30/2022

- COAR 2018-2019

- 23 grants funded for a total of \$1,782,472
- 5 active grants
- 2 grants in closing stages
- 16 grants closed



# COAR Grant Status by Cycle, cont.

- COAR 2019-2020

- Originally awarded 24 grants for a total of \$1,959,433
- 20 grantees received 100% funding from FAA through the CARES Act
- 4 grants funded for a total of \$600,000
- 2 active grants
- 1 grant in pre-agreement
- 1 grant closed

- COAR 2020-2021

- Board awarded \$2.5 million to 43 approved applications, to be funded in order approved by board
- 19 grantees received 100% funding from FAA
- 4 grant withdrawn by grantee
- 15 active grants
- 3 grants in pre-agreement
- 2 grant in closing stages

- COAR 2021-2022

- Board awarded \$3.764 million to 37 approved applications, to be funded in order approved by board
- 3 grantees received Connect Oregon funds - COAR grants withdrawn
- 7 active grants
- 3 grants in set-up
- 24 grants in pre-agreement



# COAR Financials and Funding Availability 2022-2023

- Outstanding Obligations for Cycles 1-6

Grant Cycle	Grants Open	Open Obligations
2017	0 \$	-
2018	0 \$	-
2019	5 \$	216,473.00
2020	3 \$	437,614.00
2021	20 \$	2,094,243.00
2022	34 \$	3,081,800.00
Total	\$	5,830,130.00

- Carry over from 2021-2022 cycle: \$2,739,751
- Fuel Tax Revenue (Jan-Jun 2022): \$1,202,395
- Forecast Revenue (July-Dec 2022): \$1,528,551
- Total Funding Availability for 2022-2023 Cycle (estimate): \$3,000,000



# COAR Grant Program Overview

## COAR Cycle 2022-2023 Tentative Timeline





# COAR Program Request – Maximum Grant Amount

- Increase maximum grant amount to \$250k for COAR cycle 7
- Per OAR 738-124-0040 (d) Aviation Board may award a larger grant amount than \$150k
  - ROAR program closed 2021 and revenue moved to COAR program
  - Increased project costs due to inflation and market
- Additional review by DOJ will be required for any grant agreement funded above \$150k
- Will prepare staff report for the board after grant approvals in February 2023 to make recommendation regarding a permanent change to the maximum grant amount.

## **Draft Motion:**

**Approve an increase to the maximum allowable COAR grant amount from \$150k to \$250k for COAR Cycle 7 (2022-23)**



# QUESTIONS?