



CRITICAL OREGON AIRPORT RELIEF (COAR)

OREGON DEPARTMENT OF AVIATION BOARD PRESENTATION

December 1, 2022

- COAR Program Overview and Updates
- COAR Grant Status
- COAR 2022-23 Cycle
- Aviation Review Committee Update and Approval

 (503)378-4880

 3040 25TH STREET, SALEM, OR 97302

 WWW.OREGON.GOV/AVIATION

   ORAVIATION



COAR Grant Program



Twin Oaks 2021 COAR grants – Runway Repaving, Backup Generator, Parking Ramp Tie Downs

COAR Program Overview

ASAP and House Bill 2075 (2015) Background

- Aviation System Action Program Fund (ASAP)
- Increase of 2 cents per gallon tax on jet fuel and 2 cents per gallon aviation gas goes into the ASAP fund
- ASAP funds three programs: COAR, ROAR and SOAR
- Began January 2016 and scheduled to sunset January 1, 2022



COAR Program Overview, Cont.

House Bill 2434 (2021)

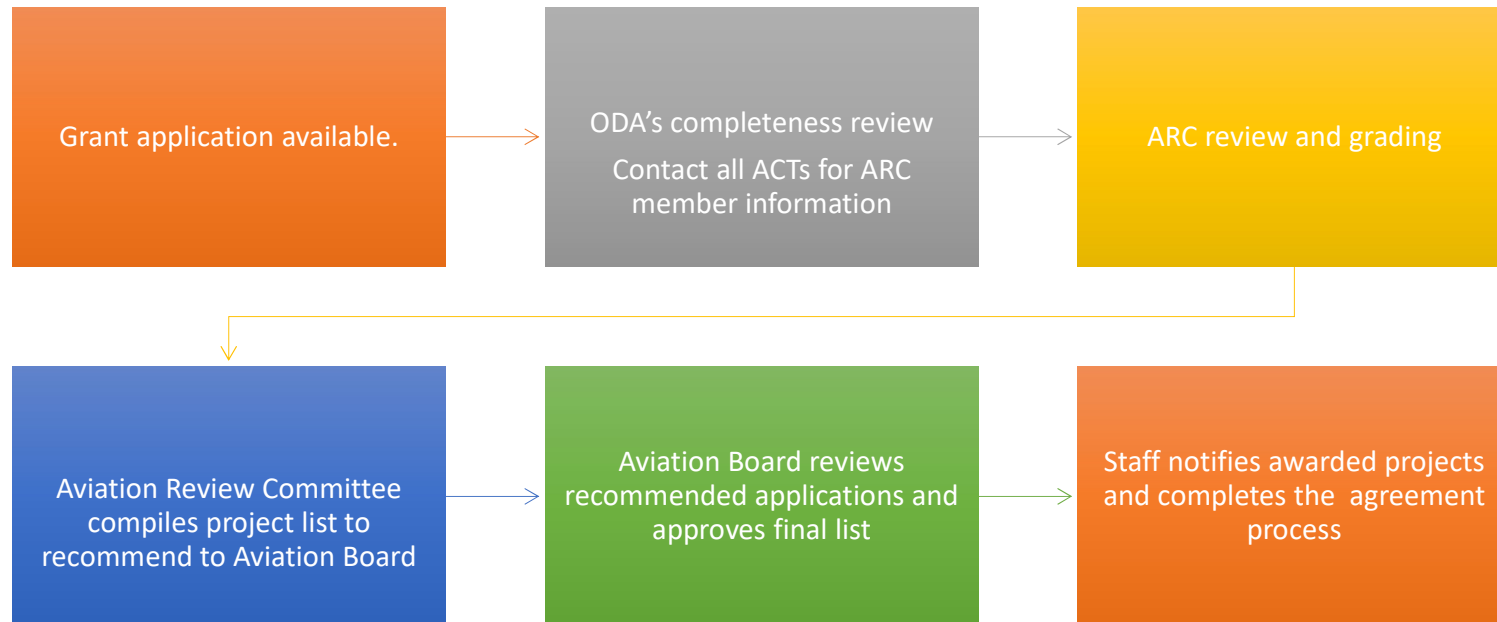
- Fuel Tax Increase Sunset lifted, increase made permanent
- ROAR program closed (9/27/21)
 - One open ROAR grant – SACC still in progress
- Fuel tax now split between COAR and SOAR





COAR Program Overview, Cont.

COAR Cycle Process





Critical Oregon Airport Relief (COAR) Program Updates

- New grant coordinator – Alex Thomas
 - Cathy Clark moving out of COAR program to focus on board administration as temp
- Agate – grant software provider is currently working on an upgrade to our e-Grants system, set to be completed by June 2023
- COAR Cycle 7 application period completed in October; applications are ready to be reviewed by Aviation Review Committee (ARC)



COAR Grant Status by Cycle

- COAR 2016-2017

- 31 grants funded for a total of \$1,683,072
- Actual funds expended at cycle close \$1,460,450
- 31 grants closed as of 6/30/2021

- COAR 2017-2018

- 24 grants funded for a total of \$1,693,212
- Actual funds expended at cycle close \$1,638,646
- 24 grants closed as of 06/30/2022

- COAR 2018-2019

- 23 grants funded for a total of \$1,782,472
- 3 active grants
- 2 grants in closing stages
- 18 grants closed





COAR Grant Status by Cycle, cont.

• COAR 2019-2020

- Originally awarded 24 grants for a total of \$1,959,433
- 20 grantees received 100% funding from FAA through the CARES Act
- 4 grants funded for a total of \$500,000
- 2 active grants
- 2 grants closed

• COAR 2020-2021

- Board awarded \$2.5 million to 43 approved applications, to be funded in order approved by board
- 19 grantees received 100% funding from FAA
- 5 grant withdrawn by grantee
- 9 active grants
- 2 grants in pre-agreement
- 4 grant in closing stages
- 4 grants closed

• COAR 2021-2022

- Board awarded \$3.764 million to 37 approved applications, to be funded in order approved by board
- 3 grantees received Connect Oregon funds - COAR grants withdrawn
- 5 grants withdrawn by grantee
- 23 active grants
- 2 grants in set-up
- 4 grants in pre-agreement





COAR Cycle 7

COAR Cycle 2022-2023 Timeline





COAR Cycle 7

- Application cycle ran from October 3-21, 2022
- 39 eligible applications received with total funding request of \$3,157,182
 - Priority 1 (AIP grant match): 26 applications / \$1,777,470
 - Priority 2 (Resiliency projects): 1 / \$22,500
 - Priority 3 (critical / essential services, business / economic development, rural air service projects): 12 / \$1,357,212
- State Aviation Board approved max grant cap of \$250k at August 2022 board meeting; 3 requests submitted for \$250k
- Anticipated funding availability \$3,000,000. Five previously funded grants from cycle 6 cancelled due to supply chain, increased costs, or other issues which returned approximately \$418k back into COAR revenue. Most grantees who cancelled reapplied for 2023 COAR grants.





COAR Financials and Funding Availability Cycle 7

- Outstanding Obligations for Cycles 1-6

Outstanding Grant Obligations for Cycles 1-6		
Grant Cycle	Grants Open	Open Obligations
2017	0 \$	-
2018	0 \$	-
2019	5 \$	73,975.00
2020	2 \$	153,451.00
2021	15 \$	1,219,052.00
2022	29 \$	2,138,265.00
Total	\$	3,584,743.00

- Carry over from 2021-2022 cycle: \$3,210,925
- Fuel Tax Revenue (Dec 2021-Sept 2022): \$2,224,336
- Forecast Revenue (Oct-Dec 2022): \$466,698
- Estimated Funding Availability for 2022-2023 Cycle: \$3,000,000





Aviation Review Committee Update

- What is the Aviation Review Committee (ARC)?
 - Established by the State Aviation Board
 - Comprised of one member from each Area Commission on Transportation (ACT)
 - Reviews COAR applications to determine ranking for distribution of grant funds
- What does the ARC do?
 - Criteria for consideration by the ARC per ORS 319.020 Sec. 7(3)

Reduces transportation costs or improves access to jobs in Oregon	Is ready for construction or implementation
Results in economic benefit to the state	Has a useful life expectancy that offers maximum benefit to Oregon
Connects elements of Oregon's aviation system in a way that will measurably improve utilization and efficiency of the system	How much of costs of project can be borne by the applicant from sources other than ODA or Connect Oregon

- ARC will determine whether application Meets the Standard, Somewhat Meets the Standard, or Does Not Meet the Standard of the above criteria



Aviation Review Committee Update, Cont.

- Ranking the Applications
 - ARC members divided into cohorts, applications divided among cohorts, review and scoring in meeting facilitated by grant coordinators
 - The ARC will review the scores and make recommendations to break ties in each priority.
 - These review considerations were created by the ARC during the 2016-17 COAR grant cycle.
 - The ARC may take into account:
 - The application scores
 - Percent of grant match by the applicant (higher the better)
 - Numbers of recommended grants to be considered already for a single applicant
 - Grants applications dealing with safety projects



Approval of 2022-23 Aviation Review Committee

Area Commissions on Transportation (ACT)	Aviation Review Committee (ARC) Member
NWACT	Jim Knight
MWACT	Craig Pope
Cascades West ACT	Lance Vanderbeck
Lane County ACT	Shelley Humble
South West ACT	Theresa Cook
Rogue Valley ACT	Jerry Brienza
Lower John Day ACT	Jeff Renard
North East ACT	Doug Wright
Central Oregon ACT	Zachary Bass
South Central ACT	Linda Tepper
South East ACT	Haley Walker
Region 1 ACT	N/A

Request the State Aviation Board to approve the 2022-23 ARC as presented



Thank you!

Andria Abrahamson, Grant Coordinator
503-378-4881
Andria.Abrahamson@odav.oregon.gov

Oregon Dept of Aviation
3040 25th St SE
Salem, OR 97302

Heather Peck, Planning and Programs Manager
503-378-3168
Heather.Peck@odav.oregon.gov

Phone: 503-378-4880
Fax: 503-373-1688
Email: ASAP@aviation.state.or.us

 (503)378-4880

 3040 25TH STREET, SALEM, OR 97302

 WWW.OREGON.GOV/AVIATION

   ORAVIATION