

# Surface Incident Mitigation - Update



- 1 V/PD and 0 Runway Incursions since last meeting (5/09/2023)
- Continuing work with airport groups on outreach, education, and improvements to mitigate V/PDs from state and private property
- ODAV is creating driver training for state property and movement area access
- FAA recommendations received 2/13

# Surface Incident Mitigation – Rule Update

- Public Comments
  - Ended November 11<sup>th</sup>
- Public Hearing Held
  - October 20<sup>th</sup>, 2022
- Final rulemaking will be brought to the Board in June, to coincide with implementation of the drivers training program

Public comments for the proposed rules are open until 5pm on October 21.

A virtual Public Hearing will be held on Thursday, October 20th, at 2pm. A link to join the virtual meeting, and instructions to call in are below:

Join on your computer, mobile app or room device

Click here to join the meeting

Meeting ID: 287 228 328 650 Passcode: CHzY4y

Download Teams | Join on the web

Or call in (audio only)

+1 971-277-1965,,704115492# United States, Portland

Phone Conference ID: 704 115 492#

Comments received during the comment period as well as the hearing will be included in the record. Written comments can be submitted in advance of the hearing, and will have the same weight as verbal testimony given during the hearing.

### Project Updates – Obstruction Removal

- Aurora State Airport
  - EA Rewrite FAA comments received last week of January, sending our responses to FAA
  - Appraisals and easement acquisition will begin after EA is complete
- Mulino State Airport
  - Survey completed, beginning pre-work for appraisals and easements
  - Trees with easements/on our property went out to bid, rejected bids due to cost. Will rebid and aim to start construction Oct. 1<sup>st</sup>
- Chiloquin State Airport
  - Survey ongoing

 $-42^{\circ}-00^{\circ}$  (MIN GLIDE SLOPE= 3.25°)

### **Upcoming Project Updates**

- Aurora State Airport Surface Seal and Markings Project
  - 2 Open House meetings completed, 100% designed redesigning to include surface hold signage, preparing bid package
  - Construction in mid/late summer of 2023
- Aurora Airport Master Plan
  - No PAC meeting scheduled, waiting on FAA approval of forecast
- Cape Blanco Runway Rehabilitation
  - Received one high bid, will reduce scope and rebid the project
- Prospect Runway Reconstruction
  - Approaching 60% Design, construction likely spring/summer of 2024
- Siletz Bay Runway Rehabilitation
  - Preparing for bid

## Airport Work – Upcoming Closures

- Aurora State Airport Surface Seal & Markings Project
  - Runway, Taxiway, and Apron Closures Summer 2023
- Cape Blanco State Airport Runway Rehab & Electrical Project
  - Late Summer 2023, or spring/summer 2024
- Prospect State Airport Runway Reconstruction & Electrical Project
  - Spring/summer 2024
- Siletz Bay State Airport Runway Rehab
  - Summer 2023
- Independence State Airport HOA Taxilane Rehab (private project)
  - Taxiway A Closures Spring/Summer 2023

# Airport Work – Upcoming Closures Cont.

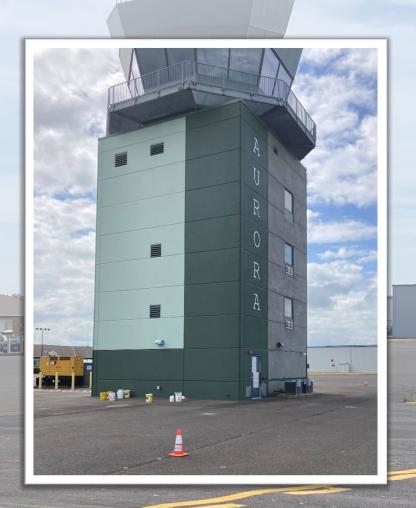
- Aurora State Airport ATCT Seal / Preventative Maintenance
  - Apron closures and/or wingspan restrictions Summer 2023
- Joseph State Airport PAPI Replacement
  - Runway WIP/short-term closures Summer 2023
- Multiple State Airports Airfield Markings Refresh
  - Summer/Fall annually
- Multiple State Airports Obstruction Removal
  - October 1 2023 through March 31 2024





# Airport Maintenance

- Air Traffic Control Tower maintenance
- Airfield markings equipment
- PAPI replacements
- Lighted X upfitting
- Obstruction removal
- Airport signage update and refresh





## Airport Operations and Leasing

- Driver's Training Program(s)
- Airport Inspection and Work Order system
- Airport Layout Plan review and updates
- Volunteer Program Update
- 5010 Inspections and Master Record Updates
- Key Performance Measures
- Leasing Program Overhaul
- Billings and CPI updates
- Lease compliance, certificates of insurance, notices



#### **SOAR Project Prioritization**

#### Priorities

- Safe and Operational Runways
  - Cape Blanco Runway and Electrical Rehab (Cycle 4)
  - Prospect Runway Reconstruction (Cycle 2)
  - Oakridge Runway Reconstruction (New request for Cycle 5)
- Obstruction Removal
  - Cape Blanco (PAPI OCS, RSA/ROFA, Approach/Transitional Surfaces)
  - Bandon, Cascade Locks, Crescent Lake, McKenzie Bridge, Nehalem Bay, Oakridge, Pinehurst, Prospect, Santiam Junction, Siletz Bay, Toketee, Wakonda Beach



#### **SOAR Funds**

Current Cash	\$2,875,452.63
Cape Blanco Runway Rehab	\$1,222,779.20
Prospect Runway Reconstruction	\$796,800.00
Contingency / Worker Fund	\$200,000.00
Cash Available	\$655,873.43

Updated Cash Balance	\$655,873.43
Forecasted Revenue (through 12/2023)	\$512,275.00
Total Funds for Cycle 5	\$1,168,148.43



# SOAR Cycle 5 Projects

Updated Cash Balance	\$655,873.43
Forecasted Revenue (through 12/2023)	\$512,275.00
<b>Total Funds for Cycle 5</b>	\$1,168,148.43

#### Feedback Requested:

Oakridge Runway Reconstruction	~\$900,000.00
Obstruction Removal	~\$250,000.00
Contingency / Worker Fund	\$200,000.00
Cash Shortage	-\$181,851.57

