

CRITICAL OREGON AIRPORT RELIEF (COAR)

OREGON DEPARTMENT OF AVIATION BOARD PRESENTATION

FEBRUARY 1, 2024



9 3040 25TH STREET, SALEM, OR 97302





2023/2024 COAR Grant Cycle

- The 2023/2024 COAR grant cycle is the 8th grant cycle since the inception of the Aviation System Action Program (ASAP).
- Funding for this cycle will be the third to include revenues previously earmarked for the ROAR program. The additional monies will allow for increased funding of the Priority 3 grants, which are generally economic development projects that assist primarily rural, non-NPIAS airports.
- This was also the third cycle in which the ACT grading was done in cohorts in a virtual meeting (pairs of reviewers with 13 grants to review) rather than individually, a change that has been well received by the ARC members.
- The maximum grant request was increased by the State Aviation Board from \$150k to \$250k for COAR Cycle 8 at the June 2023 Aviation Board meeting.



Aviation Review Committee Chair Shelley Humble



 \mathbf{O}



Application numbers at a glance

Applications and funding amounts by Priority Group:

	Number of Applications	Total Re	equested ODA Funding
Total Priority 1	25	\$	2,482,237
Total Priority 2	4	\$	670,000
Total Priority 3	37	\$	3,744,439
GRAND TOTALS	66	\$	6,896,676

11 applications were submitted as match request for FAA BIL funded projects. Due to statutory requirements these applications were included in Priority 3, not in Priority 1 with FAA AIP applications. These applications are noted with "BIL" after the application number in the ARC recommendation list.

(503)378-4880

Aviation Review Committee Recommendation:

The Aviation Review Committee recommended approval of all applications submitted in accordance with OAR-738-124-0035(8)(a)(A), "Priority 1" as listed in attachment.

- 24 projects
 - \$51,081,927 in total project costs
 - \$2,422,830 funding request

COAR-2024-KBOK-00078 was not recommended for approval by the ARC

 Application request for retroactive reimbursement, project work was completed October 2023; COAR Cycle 8 application period deadline was 11/03/2023

(503)378-4880

• Per Oregon Administrative Rule (OAR) 738-124-0020 (1)(a) a project is not eligible for funding if it is completed prior to application period deadline

ORAVIATION



Aviation Review Committee Recommendation:

The Aviation Review Committee recommended approval of all applications submitted in accordance with OAR-738-124-0035(8)(a)(B), "Priority 2" as listed in attachment:

- 4 projects
 - \$1,325,000 in total project costs
 - \$670,000 funding request



Aviation Review Committee Recommendation:

The Aviation Review Committee recommended approving all applications, with one exception as listed below, submitted in accordance with OAR-738-124-0035(8)(a)(C), "Priority 3" as listed in attachment.

- 21 projects
 - \$6,857,488 total project costs
 - \$1,386,015 funding request

COAR-2024-6K5-00030 and COAR-2024-9S9-00075 recommended for approval; funding contingent on availability

(503)378-4880

Staff Discussion and Recommendations:

Staff recommendations concur with ARC recommendations:

- Approving application in Priority 1 as presented (\$2,422,830).
- Approving applications in Priority 2 as presented (\$670,000).
- Approving applications in Priority 3 as presented (\$1,386,015).
- Approving COAR-2024-6K5-00030 and COAR-2024-9S9-00075 contingent on available funding.
- Approving a total grant cycle funding authorization of \$4,500,000.00.



DRAFT Motions:

Approve applications submitted in accordance with OAR-738-124-0035(8)(a)(A), "Priority 1": as recommended and ranked by the Aviation Review Committee for Priority 1.

Approve applications submitted in accordance with OAR-738-124-0035(8)(a)(B), "Priority 2": as recommended and ranked by the Aviation Review Committee for Priority 2.

Approve applications submitted in accordance with OAR OAR-738-124-0035(8)(a)(C), "Priority 3": as recommended and ranked by the Aviation Review Committee in Priority 3.

Approve funding authorization for 2023/2024 COAR Grants in an amount not to exceed \$4,500,000.00.



On behalf of ODAV and the COAR Program, Thank You!

Andria Abrahamson Program Coordinator 503-302-3645 Andria.Abrahamson@odav.oregon.gov

Alex Thomas Planning and Programs Manager 971-375-2357 Alex.R.Thomas@odav.oregon.gov



()