Aviation Review Committee (ARC)
COAR Grant Review

January 13, 2021

ARC Meeting Agenda

#	Type of Item	Item	Lead(s)
1	Action	Call to Order and Introductions	ARC Chair
2	Info/Action	Staff Presentation - Legislative Update - Program Recap - Update on ORS and OARs	ODA Staff
3	Lunch Break		ODA Staff/ARC
4	Info/Action	Review of the 2020-2021 COAR Projects - Presentation of final scores - Review Criteria - Priority I, II and III projects - Current funding available	ODA Staff/ARC
5	Info/Action	Finalize Project Ranking and Approval of Recommendations - Discussion - Rank and tie break - Recommendation to the Aviation Board	ODA Staff/ARC
6	Info	Election of ARC Chair for COAR 2021-22 Cycle	ARC
7	Action	Adjourn	ODA Staff

Legislative Update

ORS and OAR Updates

- Items from HB 2402 and the resulting completed OARs.

22) "Rural Oregon" means any area within the state of Oregon that was not officially designated or delineated as a Metropolitan Statistical Area by the U.S. Office of Management and Budget as of September 2018.

ORS and OAR Updates

- **738-124-0020**
  COAR and ROAR Project Eligibility

(1) Project Eligibility.

    (a) A project is eligible only if it has not been completed prior to the application deadline set by the Department.

    (b) A project is not eligible if its nature is to provide a match for a project or program that is funded with other Department funds or the Connect Oregon Fund.

    (c) A project is not eligible if it is prohibited by the Revenue Use Policy.

(2) Additional project eligibility requirement for COAR applications: A project is eligible only if it is located on an airport that is open to flight operations by the public.

(3) Additional project eligibility requirement for ROAR applications: A projects is eligible if it will increase commercial passenger travel between an airport in Rural Oregon and another airport in Oregon.

ORS and OAR Updates

- **738-124-0060**
  Aviation Review Committee (ARC) Review and Recommendation of COAR and ROAR Applications

COAR Grant Cycle Comparison of Financials

Grant cycle	Grant applications	Grant awards	Applicant Requests	Revenue collected	Awarded
Cycle 1: 2016-17	55	32	$4,256,697	$ 1,737,029	$1,683,072
Cycle 2: 2017-18	58	24	$5,913,513	$ 1,848,200	$1,693,212
Cycle 3: 2018-19	42	28*	$3,896,182	$ 1,976,446	$1,947,322*
Cycle 4: 2019-20	40	4*	$4.504.933	$ 2.031.346	$600.000*
Cycle 5: 2020-21	48	TBD	$5,029,135	$ 1,077,068**	TBD

*Amount awarded is subject to change after all agreements have been executed.

**Revenue for fuel tax collected from January 2020 – November 2020.
Note: In addition to the $1.08M revenue for cycle 5, there is one additional month of revenue expected from Dec 2020 and carryover from previous cycles.

COAR Grant Cycle 2020/2021 Overview

OREGON DEPARTMENT OF **AVIATION**

September 30 To October 18

Grant application available.

→

October 21 – November 1

ODA's completeness review

→

November 4 – December 30

ARC review and grading

January 13

Aviation Review Committee compiles project list to recommend to Aviation Board

→

February

Aviation Board reviews, reprioritizes(as needed) and approves recommended apps

→

February and on going

Staff notifies awarded projects and begins the agreement process
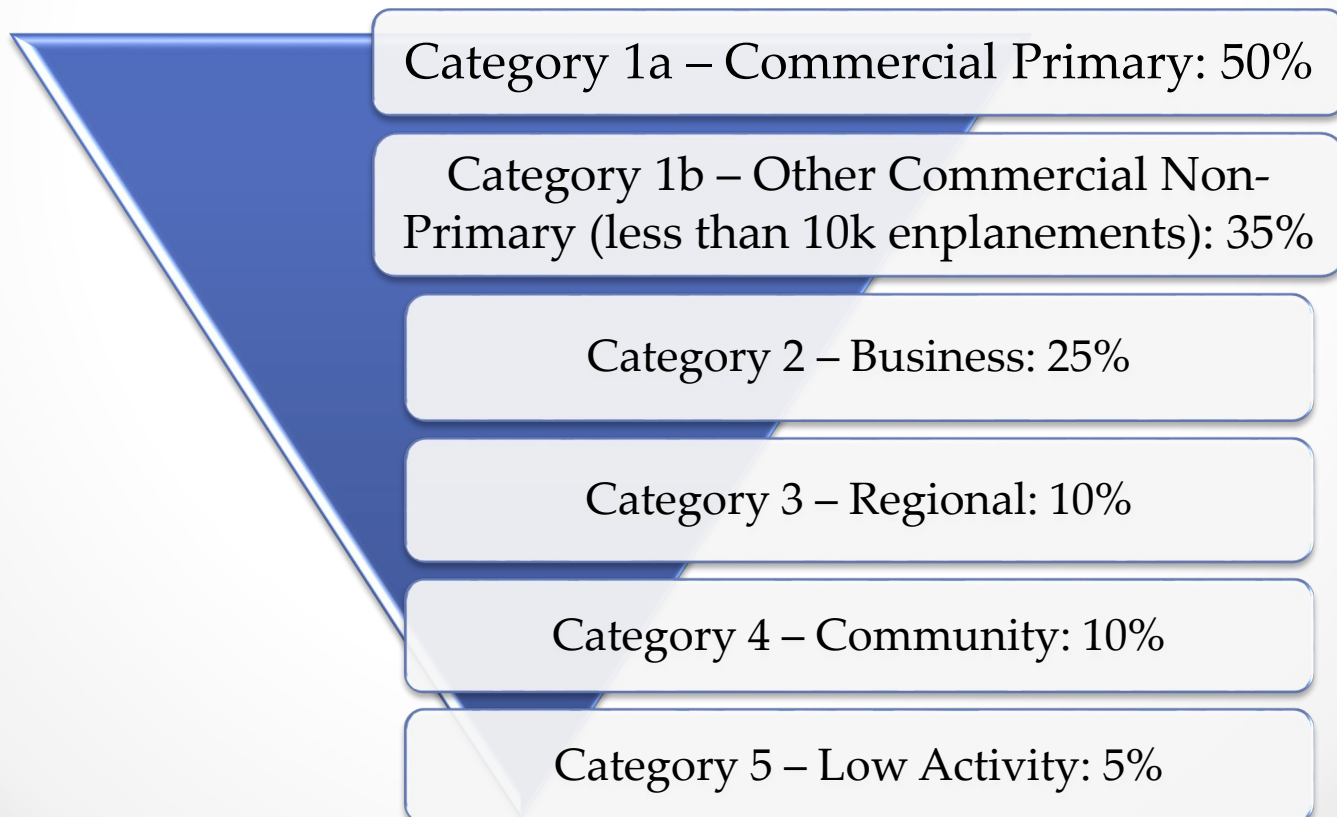
You are Here!

COAR Cycle 2020-2021 Timeline

COAR Grant Priorities

- **1st priority** – Assist with match requirements for FAA Airport Improvement Program (AIP) grants

- **2nd priority** – Safety and infrastructure development

- **3rd priority** – Aviation-related economic benefits related to airports

COAR Minimum Match Requirements

Both FAA and non-FAA eligible projects: the level of sponsor/owner grant matching requirements are based upon category of airport as defined in the Oregon Aviation Plan.

Category 1a – Commercial Primary: 50%

Category 1b – Other Commercial Non-Primary (less than 10k enplanements): 35%

Category 2 – Business: 25%

Category 3 – Regional: 10%

Category 4 – Community: 10%

Category 5 – Low Activity: 5%

ACT Grading

- **Using ORS 367.084:**

(6) In selecting transportation projects the commission shall consider:

(a) Whether a proposed transportation project reduces transportation costs for Oregon businesses or improves access to jobs and sources of labor;

(b) Whether a proposed transportation project results in an economic benefit to this state;

(c) Whether a proposed transportation project is a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system;

(d) How much of the cost of a proposed transportation project can be borne by the applicant for the grant from any source other than the Connect Oregon Fund;

(e) Whether a proposed transportation project is ready for construction; and

(f) Whether a proposed transportation project has a useful life expectancy that offers maximum benefit to the state.

Meets the Standard

(A) "Meets" means that the Applicant explained in a thorough and specific manner how the project meets the criterion and provided thorough evidence, including specific facts, specific examples, reliable figures, or detailed citations to supporting attachments to the application to support the Applicant's explanation.

Somewhat Meets the Standard

(B) "Somewhat Meets" means that the Applicant provided a general, superficial or non-specific explanation how the project meets the criterion or provided only limited or incomplete supporting evidence to support the Applicant's explanation.

Does Not Meet the Standard

(C) "Does Not Meet" means that either:

(i) The Applicant reported that the project did not meet the criterion; or

(ii) The Applicant provided an incomplete or implausible explanation of how the project meets the criterion or provided no evidence or only minimal, implausible or unreliable evidence to support the Applicant's explanation.

Tasks for the Aviation Review Committee (ARC)

- Consider the application information, application scores and the ACT review grades.

- Break ties among scores within Priorities 1-3.

  ❖ Priority 1, 2 & 3 <u>must</u> be ranked and vetted by the ARC.

- The end result will be a final ranked list of applications for Board recommendation.

Breaking Ties

In prioritizing applications submitted for COAR funds, the ARC may consider the following factors:

(a) Applicant that is able to bear the most cost.

(b) Projects related to safety or infrastructure.

(c) Quantity of projects applied for at an airport, within the same grant cycle.

(d) Regional significance.

Total Numbers 2016-2017

- Received 55 applications / Total Grant Request of $4.9 Million

- Total Complete Applications Priority I: $1,120,436
  *(**24** applications for consideration)*

- Total Complete Applications Priority II: $314,000
  *(**4** applications for consideration)*

- Total Complete Applications Priority III: $2,861,275 *(**27** applications for consideration)*

- **Awarded 32 Grants / $1,683,072**
- **30 grants closed / 2 in close out process**

Total Numbers 2017-2018

- Received 58 applications / Total Grant Request of $5.9 Million

  - Total Complete Applications Priority I: $2,105,461
    *(**24** applications for consideration)*

  - Total Complete Applications Priority II: $710,603
    *(**6** applications for consideration)*

  - Total Complete Applications Priority III: $3,093,850
    *(**28** applications for consideration)*

- **Awarded 24 Grants / $1,693,212**
- **12 closed / 1 in closeout / 11 in progress**

Total Numbers 2018-2019

- Received 42 applications / Total Grant Request of $3.8 Million

  o Total Complete Applications Priority I: $1,999,882
    (*23* *applications for consideration*)

  o Total Complete Applications Priority II: $151,500
    (*2* *applications for consideration*)

  o Total Complete Applications Priority III: $1,744,800
    (*17* *applications for consideration*)

- **Awarded 25 Grants / $1,947,322**
  1 closed / 6 in closeout process / 16 in progress /
1 replaced with CARES Act funding at 100% / 1 in pre-agreement

Total Numbers 2019-2020

- Received 40 applications / Total Grant Request of $4.5 Million

  - Total Complete Applications Priority I: $1,959,433.00
    (21 *applications for consideration)*

  - Total Complete Applications Priority II: $779,500.00
    (6 *applications for consideration)*

  - Total Complete Applications Priority III: $1,766,000.00
    (13 *applications for consideration)*

- **Awarded 24 Grants / $1,959,433**
- **20 replaced with CARES Act funding at 100%**
- **Funding awarded for 4 grants $600,000**
- **1 in progress ; 3 in pre-agreement**

Total Numbers 2020-2021

- Received 48 applications / Total Grant Request of $5.03 Million

    o Total Complete Applications Priority I: $1,646,346
       *(**21** applications for consideration)*

    o Total Complete Applications Priority II: $1,205,593
       *(**7** applications for consideration)*

    o Total Complete Applications Priority III: $2,177,195
       *(**20** applications for consideration)*

- **Award funds available: $2.5 million**

Discussion on the numbers

- Review of the standards created by the ARC

Priority I Projects

Priority	Application #	Airport Name	Application Base Score	ACT Score	Application Final Score
1	COAR-2021-77S-00023	Hobby Field (77S)	278	60	338
1	COAR-2021-BNO-00041	Burns Municipal Airport	277	60	337
1	COAR-2021-S12-00065	Albany Municipal Airport	271	60	331
1	COAR-2021-ONO-00037	Ontario Municipal Airport	276	50	326
1	COAR-2021-3S8-00053	Grants Pass Airport (3S8)	278	45	323
1	COAR-2021-LKV-00054	Lakeview Airport	261	60	321
1	COAR-2021-BKE-00032	Baker City	280	35	315
1	COAR-2021-6S2-00013	Florence Municipal Airport (6S2)	276	35	311
1	COAR-2021-4S1-00046	Gold Beach Municipal Airport (4S1)	276	35	311
1	COAR-2021-HRI-00057	Hermiston Municipal Airport	248	60	308
1	COAR-2021-BNO-00040	Burns Municipal Airport	266	40	306
1	COAR-2021-TMK-00044	Tillamook Airport	256	45	301
1	COAR-2021-9S9-00016	Lexington Municipal Airport	266	30	296
1	COAR-2021-ONP-00018	Newport Municipal Airport	254	40	294
1	COAR-2021-DLS-00068	Columbia Gorge Regional Airport	258	-5	253
1	COAR-2021-CVO-00017	Corvallis Municipal Airport	210	40	250
1	COAR-2021-S03-00026	Ashland Municipal Airport	258	-15	243
1	COAR-2021-OTH-00015	Southwest Oregon Regional Airport	182	50	232
1	COAR-2021-RDM-00009	Redmond Municipal Airport	177	50	227
1	COAR-2021-EUG-00073	Eugene Mahlon Sweet Airport	168	40	208
1	COAR-2021-MFR-00011	Rogue Valley International-Medford	151	30	181

Priority II Projects

Priority	Application #	Airport Name	Application Base Score	ACT Score	Application Final Score
2	COAR-2021-77S-00031	Hobby Field (77S)	192	40	232
2	COAR-2021-3S8-00067	Grants Pass Airport (3S8)	195	15	210
2	COAR-2021-S33-00027	Madras Municipal Airport	168	35	203
2	COAR-2021-3S8-00058	Grants Pass Airport (3S8)	162	25	187
2	COAR-2021-SPB-00069	Scappoose Industrial Airpark	157	25	182
2	COAR-2021-MFR-00012	Rogue Valley International-Medford	152	10	162

Priority III Projects

Priority	Application #	Airport Name	Application Base Score	ACT Score	Application Final Score
3	COAR-2021-2S2-00036	Beaver Marsh	270	30	300
3	COAR-2021-7S3-00063	Twin Oaks Airpark	250	45	295
3	COAR-2021-6K5-00052	Sisters Eagle Airport	254	35	289
3	COAR-2021-3S4-00072	Illinois Valley Airport	220	60	280
3	COAR-2021-7S3-00059	Twin Oaks Airpark	245	30	275
3	COAR-2021-77S-00024	Hobby Field (77S)	206	50	256
3	COAR-2021-7S3-00071	Twin Oaks Airpark	235	10	245
3	COAR-2021-77S-00025	Hobby Field (77S)	217	25	242
3	COAR-2021-1S8-00066	Arlington Municipal Airport	192	45	237
3	COAR-2021-BNO-00042	Burns Municipal Airport	190	45	235
3	COAR-2021-9S3-00014	Lakeside	210	25	235
3	COAR-2021-BNO-00043	Burns Municipal Airport	185	45	230
3	COAR-2021-LGD-00029	La Grande/Union County	190	40	230
3	COAR-2021-6K5-00051	Sisters Eagle Airport	190	40	230
3	COAR-2021-AST-00030	Port of Astoria Regional Airport	180	45	225
3	COAR-2021-8S4-00022	Enterprise Municipal Airport- 8S4	205	20	225
3	COAR-2021-AST-00008	Port of Astoria Regional Airport	174	50	224
3	COAR-2021-4S2-00028	Ken Jernstedt Airfield	181	40	221
3	COAR-2021-6K5-00061	Sisters Eagle Airport	190	30	220
3	COAR-2021-6K5-00055	Sisters Eagle Airport	186	25	211
3	COAR-2021-8S4-00050	Enterprise Municipal Airport- 8S4	175	10	185

Discussion and Ranking