

Annual Report FY2016 (June '15 - July '16)



2016 started my sixth year as Director of the Oregon Department of Aviation (ODA). It was an impressive year for aviation in Oregon with many significant advances in industry and technology.

The passage of House Bill 2075 resulted in additional revenue for the agency

dedicated to safety and infrastructure improvements at airports across the state. By July 1, 2016 rulemaking and fuel tax revenue collection got the program off to a great start.

Construction of the Aurora Air Traffic Control Tower was completed and opened as scheduled on October 15, 2015. The tower was built within budget and is a great example of a successful ConnectOregon aviation project. Additionally, major runway and taxiway work started at McDermitt and Condon State Airports.

In 2016, the Statewide Capital Improvement Program (SCIP) achieved greater effectiveness due to increased coordination between the Federal Aviation Administration (FAA) and federally funded state airports.

Finally, the Unmanned Aircraft Systems (UAS) industry continues to expand operations across Oregon. The three FAA sanctioned test sites attracted Fortune 500 aviation businesses to the state this year. Oregon is now a national leader in commercial UAS testing.

I could not be more proud of our agency's work and track record of success.

We are looking forward to a very successful 2017.

\$24B

Economic Benefit

Aviation industry contribution to Oregon's Economy.

*Oregon Aviation System Plan

76,000

Jobs

Number of jobs provided throughout Oregon from aviation related businesses.

300+

Companies

Number of aviation companies located in Oregon.

*Oregon Business Plan

78

Cities

Number of cities in Oregon where aviation businesses are located.

Key Performance Measures

92% Runway Pavement Condition
 Percent of runways in good condition. Federal Aviation Administration (FAA) standards require that runway pavement is good for 20 years.
Target 100%

Previous Years
 2015 88% target 100%
 2014 88% target 100%

59% Runway Approach Standards
 Percentage of runways meeting approach surface standards.
Target 94%

Previous Years
 2015 62% target 94%
 2014 48% target 94%

136 State Airport Inspections
 Number of state airports inspected in 2016.
Target 140

Previous Years
 2015 136 target 140
 2014 133 target 138

100% Federal Funds Obligated
 Percentage of federal funds obligated towards improvements in planning, monitoring and closeout of federally funded airport projects.
Target 100%

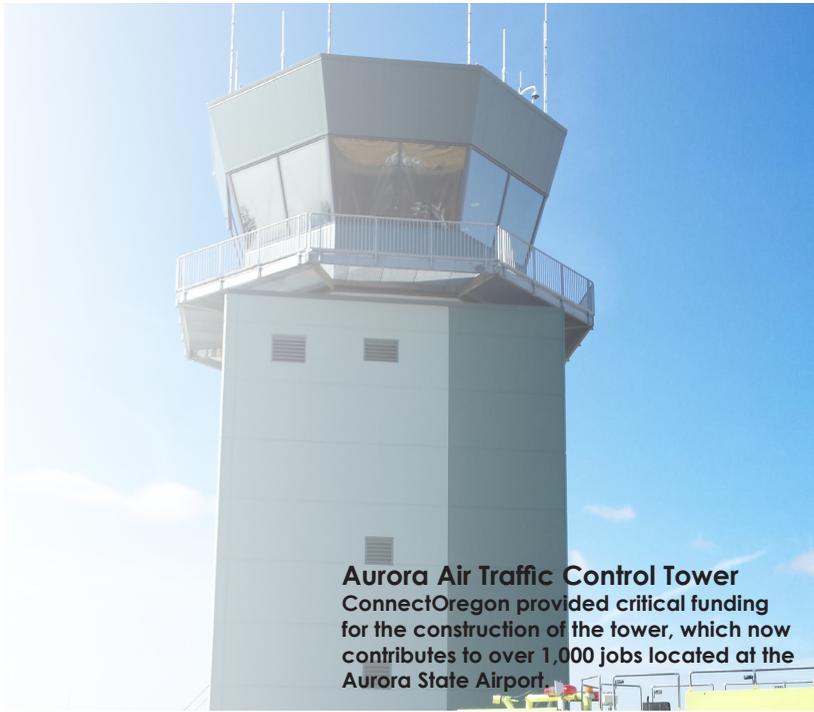
Previous Years
 2015 100% target 100%
 2014 100% target 100%

82% Overall Customer Service
 Percentage of overall customer service including helpfulness, availability of information, accuracy, timeliness and expertise.
Target 91%

Previous Years
 2015 79% target 91%
 2014 75% target 91%

88% Aircraft Registered
 Percent of aircraft registered in Oregon. Pilots submitting aircraft registration indicating they are no longer flying may affect results.
Target 90%

Previous Years
 2015 89% target 90%
 2014 87% target 90%



Aurora Air Traffic Control Tower
 ConnectOregon provided critical funding for the construction of the tower, which now contributes to over 1,000 jobs located at the Aurora State Airport.

59% Pilots Registered
 Percent of pilots registered in Oregon. Pilots reporting they are no longer flying and young pilots declining licensing may affect results.
Target 90%

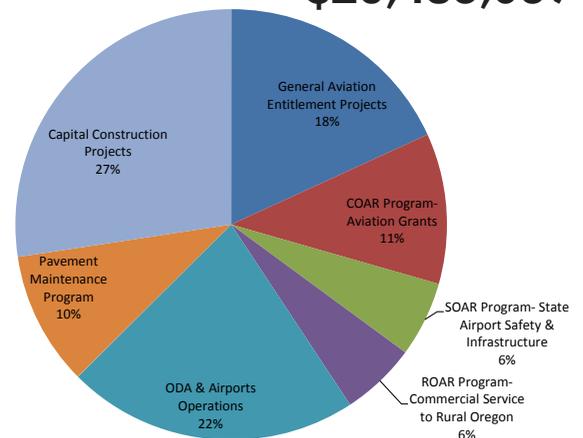
Previous Years
 2015 72% target 90%
 2014 77% target 90%

81.60% ODA Board Best Practices
 Percent of total best practices met by Board.
Target 100%

Previous Years
 2015 95% target 100%
 2014 97% target 100%

2015-17 Budget by Program

Total Budget:
\$20,483,639



\$859,760 Runway Improvement

Total cost of pavement maintenance projects in 2016. Federal grant amount 11.3%, PMP funds 81.3% and local contributions 7.4%

Airports Serviced in 2016

Previous Years

2015 \$1,065,23
2014 \$989,665

Aurora State Airport

Mulino State Airport

Scappoose Industrial Park

Hillsboro Airport

Seaside Municipal Airport

Tillamook Airport

Pacific City State Airport

Troutdale Airport

Valley View Airport

Stark's Twin Oaks Airpark

28

State Owned Airports

The State of Oregon owns and operates 28 general aviation airports. 12 of these airports are listed on the National Plan of Integrated Airport Systems (NPIAS). NPIAS airports are identified by the Federal Aviation Administration as significant to the National Airspace System and are eligible for federal funding. All State airports play a vital role in economic development, emergency services, tourism and recreation.

74

Registered Drones

Number of public use drones registered in Oregon beginning 2016.



Pavement Maintenance

Pavement Maintenance Program (PMP) is a state-funded aid program to assist airports in undertaking pavement preventative maintenance. It is the most cost effective means to helping preserve the system's airport pavement and pavement infrastructure as addressed in the Oregon Aviation Plan. The program evaluates airport pavement at 1/3 of the state per year. PMP contractors perform maintenance projects at approximately 14 airports per year. There are 66 paved public use airports in the state.

3

Drone Test Ranges

Three Unmanned Aerial System (UAS) test ranges are located in Oregon providing year round site logistic support.

Capital Construction

Capital Construction projects are necessary for the safe and efficient operation of airports. They are also necessary to maintain design standards and expanded future traffic for the 28 general aviation airports owned and maintained by the Department of Aviation. These airports are in various stages of development.

2016 Capitol Construction Projects



Aurora State Airport Apron Rehab

Condon State Airport Runway Grading

McDermitt State Airport Runway Rehab

General Aviation Entitlement

The General Aviation Entitlement Program administers projects at the twelve state owned airports that are part of the National Plan of Integrated Airport System (NPIAS). This program is used to address safety, operations, infrastructure development at NPIAS airports. Projects are determined based upon a combination of factors including but not limited to pavement condition studies, safety, FAA compliance inspections, FAA design standards, short and long range planning goals for each of Aviation's 12 federally funded airports. A five year capital improvement plan(CIP) is approved by both the Oregon Aviation Board and the FAA.

2016 Gen Aviation Entitlement Projects



Lebanon State Airport Land Acquisition

Aurora State Airport Taxiway Rehab

Grant Programs

The Aviation System Action Program (ASAP) funds three new programs. The Critical Oregon Airport Relief Program (COAR), Rural Oregon Aviation Relief Program (ROAR) and the State Owned Airports Reserve Program (SOAR). Funds are distributed for but not limited to: emergency preparedness and infrastructure projects, services and utilities critical or essential to aviation, safety improvements recommended by the Oregon State Aviation Board and local community airports and infrastructure projects at public use airports.



State Aviation Board Members

Martha Meeker, Chair

Paul Hudgens

Mary Rosenblum

Vince Granato

Keith Washington

Doug Ferguson

Brian Whiteside

Mission

The Oregon Department of Aviation serves Oregon through a three-fold focus of advocating for the economic growth, infrastructure improvement and safe operation of aviation in Oregon.



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