## **AGENCY** ABOUT

The Oregon Department of Aviation (ODA) is a state agency comprised of a staff of 15 FT employees. Founded in 1921, ODA was the first aviation department in the United States and predates the Federal Aviation Administration (FAA). ODA works in collaboration with cities, counties, business and industry, the State of Oregon, the Oregon Department of Transportation (ODOT), the Port of Portland, the FAA, and is a leading partner in Unmanned Aircraft System (UAS) technology. ODA operates and maintains 28 State Airports of nearly 100 public use airports in Oregon and acts as the State's Aviation Specialist by providing:

- Airport management and operations of state airports
- Leadership that connects communities and the state
- Advocacy for airports, pilots, and aviation related businesses
- Facilitation of state and federal aviation funding programs
- Oversight of aviation policy and assets as part of the Emergency Management System (EMS)

## **MISSION** STRATEGIC DIRECTION

Provide infrastructure, financial resources, and expertise to ensure a safe and efficient air transportation system.

**Aviation advocacy** & awareness

Operational excellence

**Oregon aviation** system plan

agency

Fiscally stable

## **AVIATION BOARD MEMBERS**

The State Aviation Board provides policy guidance and oversight to the Department of Aviation. Seven Board members, appointed by the Governor, represent aviation and community interests from the public and private sectors statewide. The Board also serves as the aviation modal committee responsible for aviation-specific project recommendations for programs such as Connect





VINCE GRANATO









CORVALLIS



## **OREGON** FY 2018 AIR SYSTEM



## **REGISTERED AIRCRAFT**

Active aircraft registrations in Oregon.



### **REGISTERED DRONES**

Public use drones registered in Oregon.



#### **TALL TOWERS**

Tall Tower inspections completed in Oregon.



## **THROUGH-THE-FENCE AIRPORTS**

Airports with Through-the-Fence agreements allow people who own an aviation business or residential property with aircraft storage facilities near an airport the ability to access the airport from off-airport property.



#### **STATE OWNED AIRPORTS**

The state of Oregon owns and operates 28 general aviation airports – 12 of these are listed on the National Plan of Integrated Airport Systems (NPIAS). All state airports play a vital role in economic development, emergency services, tourism and recreation.



## **UAS TEST RANGES**

During the February 2018 session the department received just under \$1M of unexpended funds from an Oregon Business Development Department Grant for the purpose of funding the 3 UAS test sites in Oregon. These test ranges are located in Tillamook, Warm Springs and Pendleton.

## CONTACT

Oregon Department of Aviation 3040 25TH Street SE Salem, OR 97302-1125 503-378-4880







(f) (g) ORAVIATION

WWW.OREGON.GOV/AVIATION

# FY2018 ANNUAL REPORT

**JULY 1, 2017 TO JUNE 30, 2018** 



#### **ECONOMIC BENEFIT**

Aviation industry contribution to Oregon's economy according to the Oregon Aviation System Plan



#### CITIES

Number of cities in Oregon where aviation businesses are located.



## **COMPANIES**

Number of aviation com panies located in Oregon according to the Oregon

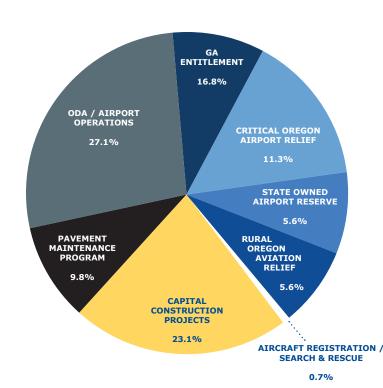


JOBS

Number of jobs provided throughout Oregon from aviation related businesses



## 2017-2019 LEGISLATIVELY ADOPTED **BUDGET** BY PROGRAM



(FY2018 is the first half of the 2017-19 legislatively adopted budget cycle.)

## **PROJECTS** BY PROGRAM

#### **General Aviation Entitlement**

General Aviation Entitlement Program administers projects that address safety, operations, infrastructure development at state owned NPIAS airports.

## **Capital Construction Projects**

Capital Construction projects are necessary for the safe and efficient operation of airports. They are also necessary to maintain design standards and expanded future traffic for the 28 general aviation airports owned and maintained by the Department of Aviation.

## **Pavement Maintenance Program (PMP)**

Pavement Maintenance Program (PMP) is a state funded air program to assist airports in undertaking pavement preventative maintenance. The program evaluates airport pavement at 1/3 of the state per year. There are 66 paved public use airports in the state.

## **Aviation System Action Plan (ASAP)**

In 2015, House Bill 2075 was passed to increase the fuel tax on Aviation Gas and Jet Fuel by 2 cents per gallon, resulting in the Aviation System Action Program Fund (ASAP). Leveraging Aviation Gas and Jet Fuel taxes of 2 cents per gallon, the funds have been multiplied as much as 10-fold through FAA and local match to produce millions in projects across the state.

## Oregon Aviation Plan

The department is currently undergoing a two phase Oregon Aviation Plan Update. The total project cost of under \$1M is funded with 90% federal funds from the FAA and 10% ODA other funds. The Oregon Aviation plan is a comprehensive evaluation of Oregon's aviation system and serves as a guide for future aviation development. The Oregon Aviation Plan combines three planning studies that assess the condition of the existing aviation infrastructure, the economic benefit of the aviation industry, and the significance of each airport.

## **Aircraft Registration / Search & Rescue**

Aircraft Registration revenue funds the match for all federal funded airport improvement projects and search and rescue activities provided by the Office of Emergency Management.

## 6 Projects

**\$1.7M Total Project Costs** 

## \$170K Aircraft Registration Revenue

\$1.53M Federal Funds (FAA Grants)

Aurora State Airport Environmental Assessment & Obstruction Removal Phase 1 began \$210,706 Cottage Grove Master Plan began \$313,728

Mulino State Airport Environmental Assessment & Obstruction Removal began \$298,332 Independence Master Plan began \$367,194

Chiloquin Environmental Assessment & Obstruction Removal began \$230,221 Lebanon Master Plan was completed \$284,083

3 Projects

McDermitt State Airport Runway Rehabilitation was completed \$3,795,979

**\$6.3M Total Project Costs** 

**\$630K Aircraft Registration Revenue** 

**\$5.67M Federal Funds (FAA Grants)** 

Condon State Airport Runway Grading and Taxiway was completed \$2,261,111

Bandon State Airport Environmental Assessment & Obstruction Removal began \$229,766

## 12 Airports Served

**\$1.1M Total Project Costs** 

**\$1.0M Pavement Maintenance Funds** 

\$100K Federal Funds (FAA Grants)

PMP Region 2 was completed in FY2018 at the following airports: Ashland Municipal, Bandon State, Brookings Municipal, Chiloquin State, Cottage Grove State, Creswell Hobby Field, Gold Beach Municipal, Grants Pass, Illinois Valley, Lake County, Oakridge State, Paisley

## **Critical Oregon Airport Relief (COAR)**

24 Awarded Grants

\$39.6M Leveraged \$1.7M Awarded

**\$41.3M Total Project Costs** 

COAR is a state grant program to assist sponsors with Federal Aviation Adninistration (FAA) Airport Improvement Projects (AIP) grant match, emergency preparedness and economic development.

#### 25% **State Owned Airports Reserve (SOAR)**

State Owned Airports Reserve Program (SOAR) is a state grant program to

assist State-Owned Airport safety improvements and infrastructure projects.

Rural Oregon Aviation Relief Program (ROAR) is a state grant program to

15 Projects Funded

**\$446K Total Project Costs** 

SOAR projects that were in progress during FY2018 were at the following airports: Aurora State Airport, Cape Blanco State Airport, Cottage Grove State Airport, Joseph State Airport, Bandon State Airport, Pacific City State Airport, In State Airport, Nehalem Bay State Airport, Wasco State Airport, Cascade Locks State Airport and Crescent Lake State Airport runway reconstruction finished November 2018 as our largest project totally about \$910,000.

#### 25% **Rural Oregon Aviation Relief (ROAR)**

2 Awarded Grants

\$170K Awarded

\$177K Total Project Costs

## **KPMS** KEY PERFORMANCE MEASURES



## Percent of runways in good or better condition

Federal Aviation Administration (FAA) standards require that runway pavement is good for 20 years.

## Percent of runways meeting or exceeding approach surface standards

A slight increase in runways meeting or exceeding approach surface standards can be attributed to House Bill 2075, which has provided funds to remove obstructions.



TARGET: 139

TARGET: 94%

## Number of Public-use Airports with current inspections in 2018

ODA conducts 97 FAA sponsored inspections over a three year period. ODA conducts quarterly self inspections at 28 state owned airports



## **Percentage of total Federal Funds obligated or spent**

assist commercial air service to rural Oregon.

The department currently utilizes all available Non-Primary Airport Entitlement (NPE) funds and assists in the coordination of the transfer of NPE funds.

## **Customer satisfaction rating**

Customers satisfaction rating with the agency's overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information.



78%

## **Percent of aircraft registration in Oregon**

Aircraft registration is used to support the 10% grant match to the Federal Aviation Administration Grants for airport improvement projects at 12 federally funded state owned airports through the state.



## **Percent of Pilots registered in Oregon**

ODA introduced SB 27 during the 2017 session which abolished Pilot Registration.



## Percent of total best practices met by the board

The Aviation Board was asked to participate in a survey addressing their success using Aviation Board Best Practices.

TARGET: 90%