



September 24, 2018

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## Executive Summary on HB 2075

The Oregon Department of Aviation (ODA) is pleased to submit this report under ORS 319.020 with details regarding applications for distributions of fuel tax revenues. A copy of this report may be obtained by contacting the Oregon Department of Aviation, and can also be found on the Department's website at:

<http://www.oregon.gov/aviation>

### **BILL OVERVIEW**

House Bill 2075 was introduced and passed in the 2015 Legislative Session. The measure amends ORS 319.020 by increasing aircraft fuel from nine cents to eleven cents per gallon and increasing jet fuel from one cent to three cents per gallon. The measure mandates ODA to distribute the revenue from the fuels tax increase for specific purposes. Per the legislation, five percent of the revenues will be appropriated to ODA for the costs to administer the program. The remaining ninety-five percent of the revenues shall be distributed as follows: 50% to COAR; 25% to ROAR and 25% to SOAR.

House Bill 2075 became effective January 1, 2016 and has a sunset date of January 1<sup>st</sup>, 2022. The programs resulting from House Bill 2075 are solely funded through fuels tax and are not funded through bonds; therefore the Department must accumulate sufficient monies prior to the disbursement of grant funding.

### **AGENCY REPORTS**

The following sections summarize ODA's progress on the Aviation System Action Program Fund (ASAP). For more information about ASAP, please visit link above.

#### **COAR Grant Program:**

**Cycle 1:** The first COAR grant cycle was conducted in 2016-2017 once sufficient revenue was accumulated.

- ODA executed a total of 31 grant agreements with 23 airports.
- As of February 9, 2018, ODA has released over \$535k in requests for reimbursements.
- ODA introduced the e-Grants system, a web-based software designed to capture the entire life cycle including: application, review, grant administration, drawdowns, progress reporting and tracking. All applications from the 1<sup>st</sup> grant cycle, including those not funded, were loaded into e-Grants and are presently managed through the software and made available for all future grant cycles.
- ODA E-Grants can be accessed by visiting: [www.ODAE-Grants.com](http://www.ODAE-Grants.com)

**Cycle 2:** The timeframe to apply for the 2018 COAR grants was September 1- October 2, 2017. Applications underwent a series of reviews completed by different committees in accordance with OAR 738-124-0035.

- **February 13, 2018** - The Aviation Board reviewed the Aviation Review Committee's prioritized list of projects and made a final selection of grant recipients. Notice to applicants was sent from the e-Grants system following the Aviation Board's selection.
- **On-going** – Grants are being executed as the Federal Aviation Administration issues the corresponding Airport Improvement Program grants.

The following attachments are reports on the overall COAR program:

- Attachment A is a summary report detailing all aspects of the applications funded for Cycle 2018.
- Attachment B is a financial report for projects with approved grant drawdowns to date.
- Attachment C is a public report of approved grants accessible by anyone online through E-Grants.

#### **ROAR Program:**

**Cycle 1:** On April 2017, the Aviation Board awarded \$70,200 to Crater Lake Klamath Regional Airport (LMT) for an emergent grant to assist in their "Air Service Marketing Plan." ODA paid out a total of \$48,002.45 and closed the grant after LMT lost commercial air service due to the airline pulling out after bankruptcy.

**Cycle 2:** As approved by the Aviation Board, ODA hired EcoNorthwest to conduct a study to determine appropriate service areas and the customers for rural air service. The study focused on rural market areas, potential public-private partnerships, customer base, and including but not limited to non-traditional air service models, and timelines for service delivery. Anticipated outcomes of the study were to further define "...assisting commercial air service to rural Oregon."

- **August 17, 2017:** The Aviation Board awarded \$66,420 to Southwest Oregon Regional Airport for an emergent grant to assist in a "Marketing Campaign to Increase Passenger Loads."

**On-going:** The Department opened an ongoing grant cycle and will consider applications on a first-come-first-served basis that will include the following process for applications:

**Apply:** Applicants retrieve and complete the Request for Application (RFA) and supplemental materials on the ODA website for projects or programs that will enhance, assist, create, contribute or establish commercial air service to rural Oregon.

**Completeness Review:** The RFAs are submitted to ODA to undergo a completeness review by ODA program coordinators. Once the completeness review is complete, applicants will access the **www.ODAE-Grants.com** website to complete the final portion of the application.

**E-Grants Application:** Upon completeness review of the RFA, applicants will have 15 business days to complete the e-Grants ROAR Application questions.

**Final Application:** Upon receipt ODA will notify the applicant of their tentative Aviation Board date. The application packet and any supplemental information is prepared for review by the State Aviation Board.

**Aviation Board Review:** The Aviation Board will review and score the applications. The Aviation Board may request additional information from the applicant and may require a written response or formal presentation to the Aviation Board at a scheduled board meeting.

**Aviation Board Selection:** The State Aviation Board will select applications to receive grant funding.

Attachment D is a summary report on the Board approved ROAR projects.

### **SOAR Program:**

**Cycle 1:** The Aviation Board approved a budget of \$1,659,430 for 18 projects at 10 out of 28 state-owned airports for the first 2 year cycle of projects. Four of the projects will benefit multiple state airports, including maintenance and operational equipment, seasonal/temporary employees and a contingency fund for smaller projects. Precision Approach Engineering was awarded a 5 year contract for design and engineering projects at non-federally funded airports. The revenue for the 1<sup>st</sup> round of projects was collected from Jan 1, 2016 - Dec 31, 2017 and was approximately \$1.79M. ODA has completed 10 of the 1st round of projects. The remaining projects are scheduled to be completed by end of 2018, with the Crescent Lake Runway Reconstruction being the largest Cycle 1 projects. Other remaining projects include the Aurora Constrained Operations Study, Wasco Sweep and Repair Access Road/Taxilane, Prospect Obstruction Removal, and the Nehalem Bay Obstruction Removal/Easements project.

**Cycle 2:** On January 18, 2018, the Aviation Board approved 8 projects totaling over \$3.15M for the 2<sup>nd</sup> round of projects. ODA has completed two of the 2<sup>nd</sup> round of projects.

Attachment B is a financial report for projects with drawdowns approved-to-date. Attachment E provides details about the approved projects for Cycles 1 and 2 under the SOAR program.

Application #	Airport Name	Applicant	Project Name	Project Summary	Region	ACT	Min. Match Requirement	Actual Match	Actual Match	Amount Requested from ODA	Amount Awarded	Total Project Cost	Adjusted Total Project Cost	Contact Person	Contact Title
COAR-2018-RDM-00006	Redmond Municipal Airport	City of Redmond	Runway 11-29 Rehabilitation Project	To rehabilitate Runway 11-29 to a new pavement that meets current aircraft demand and meets current FAA design requirements.	Region 4	Central Oregon ACT	50%	98.52%	\$9,983,334.00	\$150,000.00	\$145,431.00	\$10,133,334.00	\$9,826,455.74	Fred Letachur	Airport Engineer
COAR-2018-SLE-00008	Salem Municipal Airport	City of Salem	RWY 13/31 Rehabilitation	Rehabilitation of the full length 100' wide keel section of the primary runway 13/31, including bituminous surface mill and overlay, pavement aproning, and pavement markings.	Region 2	Mid-Willamette Valley ACT	25%	95.90%	\$3,505,742.00	\$150,000.00	\$138,968.00	\$3,655,742.00	\$3,389,477.84	John Pasell	Airport Manager
COAR-2018-BKE-00017	Baker City Municipal	City of Baker City	South Apron Reconstruction Project	The South Apron Reconstruction project will consist of reconstruction/rehabilitation of the entire south apron to address the pavement deficiencies noted in the PCI report that include block cracking, loose aggregate, frost heave and ponding.	Region 5	North East ACT	10%	91.00%	\$1,516,650.00	\$150,000.00		\$1,666,650.00	\$1,666,650.00	Michelle Owen	Public Works Director
COAR-2018-ONP-00026	Newport Municipal Airport	City of Newport	FAA AIP-25 grant matching funds for Predesign for Storm Pipe Rehabilitation and slope repair environmental	The project is FAA AIP 25 Storm pipe rehabilitation & outfall F erosion and slope repair, environmental & predesign. The City of Newport working with PAE for the predesign of rehabilitating two 48" concrete storm pipes that are reaching the end of their service life. The pipes were original installed in 1943 to re-route Grant Creek. Grant Creek flows under the runways 70-90 feet down. Outfall F erosion and slope repair on the east side of runway 34 has slope failure and is becoming more severe.	Region 2	Cascades West ACT	25%	92.50%	\$233,400.10	\$18,924.30		\$252,324.40	\$232,424.87	Lance Vanderbeck	Airport Director
COAR-2018-GCD-00027	Grant County Regional Airport	Grant County	FAA Match for GCRA Reconstruct Aprons: Phase I	Provide matching funds for 2018 FAA AIP, Phase I (Environmental and Design) Apron Reconstruction with a total cost of \$22,217. Phase II - Construction for this project is scheduled for 2019.	Region 5	South East ACT	10%	91.00%	\$475,222.00	\$47,000.00		\$522,222.00	\$239,702.50	Haley Walker	Airport Manager
COAR-2018-OTH-00036	Southwest Oregon Regional Airport	Coos County Airport District	FAA AIP EA Runway 22 Safety Area Improvements	An Environmental Assessment is the first phase of an FAA AIP project to improve the Runway 22 Safety Area to meet C-III standards, which allow commercial aircraft to continue to operate at Southwest Oregon Regional Airport. The improvement involves investigating alternatives to fill the northwest corner of the runway safety area into the bay to ensure it meets the 500' x 1000' standard for C-III aircraft, and designing and constructing an in-water fill project to meet that standard.	Region 3	South West ACT	50%	96.88%	\$516,666.67	\$16,666.66	\$16,666.00	\$533,333.33	\$808,138.01	Jennifer Groth	Business Manager
COAR-2018-HRM-00054	Hermiston Municipal Airport	City of Hermiston	Apron Rehab/RPZ Land Acquisition/Road Rehabilitation-Environmental	This FAA AIP project will complete an Environmental Assessment meeting FAA & NEPA requirements for the planned Runway 23 RPZ Land Acquisition and Road Rehabilitation project. The project will also complete a Cat-Ex meeting FAA & NEPA requirements for the planned FAA AIP Apron Rehab. The FAA/NEPA determination is anticipated to be completed prior to January 15, 2020.	Region 5	North East ACT	10%	91.00%	\$252,777.00	\$25,000.00		\$277,777.00	\$110,000.00	Mark Morgan	Assistant City Manager
COAR-2018-S12-00055	Albany Municipal Airport	City of Albany	Taxiway connector realignment, apron rehab	Taxiway connector realignment, and apron rehabilitation work.	Region 2	Cascades West ACT	10%	91.00%	\$1,305,850.00	\$129,150.00		\$1,435,000.00	\$1,435,000.00	Jon Goldman	Transportation Superintendent
COAR-2018-OTH-00070	Southwest Oregon Regional Airport	Coos County Airport District	FAA AIP Airfield Lighting, Signage and Marking	The airfield electrical system at Southwest Oregon Regional Airport dates to 1994; coastal weather conditions have decreased the effectiveness of the electrical system and naming standards have changed. This FAA AIP project will upgrade the electrical system to meet current code, change taxiway names to an updated naming convention, and change a runway designation to accommodate a magnetic declination change.	Region 3	South West ACT	50%	96.88%	\$3,334,566.67	\$107,566.66	\$8,748.00	\$3,442,133.33	\$279,944.40	Jennifer Groth	Business Manager
COAR-2018-451-00012	Gold Beach Municipal Airport	Port of Gold Beach	AIP Match for Replace Rotating Beacon and Install PAPI	This grant will match FAA funds to replace the rotating beacon and install a new PAPI for Runway 16.	Region 3	South West ACT	10%	90.78%	\$232,000.00	\$23,555.00		\$255,555.00		Andy Wright	Port Manager, Port of Gold Beach
COAR-2018-BDN-00014	Bend Municipal Airport	City of Bend	Bend Municipal Airport Master Plan Update & AGIS	Update of the 2013 Airport Master Plan to reflect changes that have occurred since that time. An AGIS survey will also be performed, per recommendation from FAA.	Region 4	Central Oregon ACT	25%	70.00%	\$350,000.00	\$150,000.00		\$500,000.00	\$584,259.00	Gary Judd	Airport Manager
COAR-2018-MMV-00015	McMinnville Municipal Airport	City of McMinnville	Pavement Rehabilitation Phase I - Environmental/Design	Many locations on the apron and taxiway have deteriorated and are in need of rehabilitation. Phase I of the project will include environmental and design, scheduled to be complete by mid-2019. Phase II of the project will include construction, scheduled for 2019. This grant application is for Phase I of the project.	Region 2	Mid-Willamette Valley ACT	25%	92.50%	\$493,333.00	\$40,000.00		\$533,333.00		Rich Spofford	Engineering Services Manager
COAR-2018-652-00016	Florence Municipal	City of Florence	Runway/Taxiway Seal Coat and Lighting Project	The project including a runway and taxiway seal coat and replacement beam; installation of electrical equipment identified on the Airport Layout Plan: -Runway 15-33 and parallel taxiway seal coat; -Install Runway 15 Ramp; Runway 33 Runway End Identifier Lights (REILs); -Install Runway 15 Precision Approach Path Indicator (PAPI); -Replace Runway 33 PAPI; and -Airport GIS (AGIS) survey and airspace analysis.	Region 2	Lane County ACT	10%	91.00%	\$1,041,445.00	\$103,000.00		\$1,144,445.00		Mike Miller	Public Works Director
COAR-2018-775-00018	Hobby Field	City of Creswell	AIP Match Taxiway Improvements	The project provides the rehabilitation and geometric upgrade to FAA standards for approximately 1,650 ft of taxiway. The project encompasses 5 taxiways serving T-hangars on the south end of the airport.	Region 4	Lane County ACT	10%	91.00%	\$1,046,500.00	\$103,500.00		\$1,150,000.00		Shelley Humble	Airport Manager
COAR-2018-AST-00009	Port of Astoria Regional Airport	Port of Astoria	AIP 23- Taxiway A Relocation Project	The project will relocate 550' of TWY A3 that intersects RWY B-26 at an acute angle 48° east of the end of RWY B and 200' west of the intersection of TWY B3 and RWY B-26. The project will install: • 1,400 feet of new taxiway, parallel to RWY B-26, • a connecting taxiway intersecting RWY B-26 perpendicularly at its end, • a new taxiway connection between TWY A3 and B3, • mitigation of 1.47 ac of impacted wetlands.	Region 2	North West Oregon ACT	25%	96.19%	\$3,783,333.33	\$150,000.00		\$3,933,333.33		Gary Kobes	Airport Manager
COAR-2018-LMT-00010	Crater Lake-Klamath Regional Airport	City of Klamath Falls - Airport Department	LMT - Master Plan Update	See Exhibit 1. Assistance with FAA Master Plan Update AIP grant match. The LMT Airport's Master Plan Update is estimated to cost 688,889. It will include typical required Master Plan items along with the FAA required Airport Graphical Information System (AGIS) survey information in compliance with FAA CA 150/5070-68, Change 2. The Master Plan Update will also coordinate with the Oregon Air National Guard's Installation Development Plan (IDP) completed in June 2015.	Region 4	South Central Oregon ACT	35%	93.61%	\$644,889.00	\$44,000.00		\$688,889.00		John T. Barsalou, A.A.E.	Airport Director
COAR-2018-ONO-00024	Ontario Municipal Airport	City of Ontario	Ontario Airport Project AIP 14-2018	This project includes the design, bidding, and construction of three automated access gates and approximately 2,350 linear feet of perimeter fence. This project will be completed under the FAA Airport Improvement Program.	Region 5	South East ACT	10%	91.00%	\$229,522.22	\$22,700.00		\$252,222.22	\$386,026.00	Adam Brown	City Manager
COAR-2018-SPB-00025	Seaside	Port of St. Helens	Future AIP Match - Phase III Taxiway Relocation Construction.	Provide partial FAA AIP Match for Phase III - Construction for the Relocation of Taxiway B 15' to the west by to meet FAA runway to taxiway separation standards, and other improvements. See project location schematic - Attachment A.	Region 2	North West Oregon ACT	25%	95.62%	\$3,271,441.00	\$150,000.00		\$3,421,441.00	\$4,149,463.00	Craig Allison	Property and Operations Manager
COAR-2018-MFR-00033	Rogue Valley International-Medford	Jackson County	Hanger Taxiway Reconstruction-Phase 1 & Acquire SRE & ARFF Equipment	The project will provide reconstructed pavement for T-hanger taxiways adjacent to Taxiway C; the replacement of an ARFF vehicle that has exceeded its useful life; and the purchase of a Multi-Loading Snow Removal Vehicle equipped with a broom sweeper and blade. The project components have been approved by the FAA and are listed on MFR's 2018 CIP Project list issued by FAA.	Region 3	Rogue Valley ACT	50%	97.06%	\$2,668,359.38	\$80,859.37		\$2,749,218.75		Marcy Black	Deputy Director-Administration
COAR-2018-TMK-00037	Tillamook Airport	Port of Tillamook Bay	TMK- FAA Match COAR 2018	Provides matching funds to FAA Apron A2 Rehab Project - Construction. The project is to rehabilitate an asphalt area and continue the perimeter security fence to create additional tie down area and a helicopter pad per our AIP/CIP. Note that Phase I - Environmental and Engineering, was completed this year and construction is set for FAA 2018 fiscal year work. Grant from FAA will be issued prior to work. This has been included and scheduled in the FAA CIP for Tillamook Airport for many years.	Region 2	North West Oregon ACT	10%	91.00%	\$546,000.00	\$54,000.00		\$600,000.00		Michele Bradley	General Manager
COAR-2018-S33-00047	Madras Municipal Airport	City of Madras	Rehabilitate Parallel Taxiway (Construction)	The project will reconstruct approximately 5,700 LF of the parallel taxiway and mid-field connector taxiway.	Region 4	Central Oregon ACT	10%	94.50%	\$2,577,778.00	\$150,000.00		\$2,727,778.00		Gus Burill	City Administrator
COAR-2018-S30-00063	Prineville/Crook County Airport	City of Prineville	Aircraft Apron Joint Use Facility Design and Construction	This project will construct a new general aviation apron and apron access to the adjacent existing taxiway. This project is an FAA/AIP project that will complete a Design project that is Phase 2 of a 3-phase project to rehabilitate Runway 7-25. Design will be completed in support of Phase 3 Construction, programmed with FAA and the airport to be completed in 2019.	Region 4	Central Oregon ACT	10%	91.00%	\$748,333.00	\$75,000.00		\$823,333.00		Kelly Coffelt	Airport Manager
COAR-2018-PDT-00065	Eastern Oregon Regional Airport	City of Pendleton	Runway 7-25 Rehabilitation - Design		Region 5	North East ACT	35%	96.75%	\$432,829.00	\$14,539.00		\$447,368.00	\$210,520.00	Steve Chrisman	Airport Manager & Economic Development Director



**COAR Program (Attachment B)  
Inception To Date Summary**

Including transactions processed through 9/20/2018

Grant Cycle	Grant	SJ	Expenditures	Retainage	Expenditures and Retainage	Project Budget	Budget Remaining After Retainage	Revenue	Project Budget Remaining (Shaded if <10%)	Total Revenue less Expenditures
CYCLE 1: 2016-17	COAR GRANT REVENUE	000	-	-	-	-	-	1,737,029.33	-	-
	COAR-2017-452-00001 SOUTH TAXIWAY & APRON REHAB CONSTRUCTION HOOD RIVER AIRPORT	001	98,325.00	(5,175.00)	103,500.00	103,500.00	-	-	5,175.00	-
	COAR-2017-LGD-00002 AIRPORT BEACON & BEACON TOWER IMPROVEMENTS LAGRANDE AIRPORT	002	19,000.00	(1,000.00)	20,000.00	20,000.00	-	-	1,000.00	-
	COAR-2017-RDM-00003 MASTER PLAN STUDY REDMOND MUNICIPAL-ROBERTS FIELD	003	13,073.88	(337.26)	13,411.14	16,578.72	3,167.58	-	3,504.84	-
	COAR-2017-RDM-00004 AVIATION FUEL SYSTEM REDMOND MUNICIPAL-ROBERTS FIELD	004	58,361.55	-	58,361.55	58,361.55	-	-	-	-
	COAR-2017-LGD-00005 RW 16-34 TW D REHABILITATION PREDESIGN PROJECT LAGRANDE AIRPORT	005	-	-	-	20,000.00	20,000.00	-	20,000.00	-
	COAR-2017-LGD-00006 AIRPORT SEWER REHABILITATION LAGRANDE AIRPORT	006	-	-	-	150,000.00	150,000.00	-	150,000.00	-
	COAR-2017-959-00007 APRON CONSTRUCTION LEXINGTON AIRPORT	007	49,035.67	(2,580.82)	51,616.49	51,617.00	0.51	-	2,581.33	-
	COAR-2017-ONO-00008 RESILIENCY STUDY NEWPORT MUNICIPAL AIRPORT	008	22,293.92	(1,173.36)	23,467.28	45,000.00	21,532.72	-	22,706.08	-
	COAR-2017-TMK-00009 EQUIPMENT MATCH/EQUIPMENT TILLAMOOK AIRPORT	009	29,893.00	-	29,893.00	29,893.00	-	-	-	-
	COAR-2017-HRI-00010 MASTER PLAN UPDATE HERMISTON MUNICIPAL AIRPORT	010	16,657.52	(876.70)	17,534.22	30,000.00	12,465.78	-	13,342.48	-
	COAR-2017-TMK-00011 APRON REHABILITATION TILLAMOOK AIRPORT	011	1,572.85	-	1,572.85	1,572.85	-	-	-	-
	COAR-2017-SPB-00012 PHASE II TAXIWAY RELOCATION DESIGN SCAPPOOSE INDUSTRIAL AIRPARK	012	6,491.19	(341.64)	6,832.83	7,141.00	308.17	-	649.81	-
	COAR-2017-EUG-00013 ALPHA REHAB DESIGN EUGENE MAHLON SWEET FIELD	013	1,806.74	-	1,806.74	1,806.74	-	-	-	-
	COAR-2017-354-00014 AIRFIELD LIGHTING & ELECTRICAL IMPRVMNT, APRON RECON-PHASE I DESIGN ILLINOIS VALLEY AIRPORT	014	26,867.90	(1,414.10)	28,282.00	28,282.00	-	-	1,414.10	-
	COAR-2017-354-00015 AIRFIELD LIGHTING & ELECTRICAL IMPRVMNT, APRON RECON-PHASE II CONSTRUCTION ILLINOIS VALLEY AIRPORT	015	90,075.89	(4,740.83)	94,816.72	111,930.00	17,113.28	-	21,854.11	-
	COAR-2017-358-00016 CONSTRUCTION OF FIRST PHASE OF ACCESS INTO THE WEST HANGAR AREA GRANTS PASS MUNICIPAL AIRPORT	016	67,245.00	-	67,245.00	67,245.00	-	-	-	-
	COAR-2017-358-00017 CONSTRUCTION OF TAXIWAY ON THE EAST SIDE OF AIRPORT GRANTS PASS MUNICIPAL AIRPORT	017	75,284.51	(3,962.35)	79,246.86	150,000.00	70,753.14	-	74,715.49	-
	COAR-2017-451-00018 MASTER PLAN UPDATE, BEACON AND AGIS SURVEY	018	5,498.19	(289.38)	5,787.57	6,558.00	770.43	-	1,059.81	-
	COAR-2017-753-00019 TAXIWAY REHAB HILLSBORO-STARKS TWIN OAKS	019	104,152.12	0.00	104,152.12	104,152.12	(0.00)	-	(0.00)	-
	COAR-2017-ONO-00020 ELECTRICAL PROJECT AIP 13 ONTARIO MUNICIPAL AIRPORT	020	67,394.35	(3,547.07)	70,941.42	74,565.00	3,623.58	-	7,170.65	-

COAR-2017-PDT-00021 RUNWAY 7-25 REHAB - PHASE 1 PREDESIGN PENDLETON AIRPORT	021	2,331.40	(122.71)	2,454.11	6,734.00	4,279.89	-	4,402.60	
COAR-2017-S12-00022 TAXIWAY EXTENSION/CONNECTORS, APRON REHAB AND AGIS ALBANY MUNICIPAL AIRPORT	022	12,377.87	(651.47)	13,029.34	24,300.00	11,270.66	-	11,922.13	
COAR-2017-RBG-00023 MASTER PLAN / ALP UPDATE ROSEBURG REGIONAL AIRPORT	023	25,154.86	(1,323.95)	26,478.81	39,941.00	13,462.19	-	14,786.14	
COAR-2017-RBG-00024 OBSTRUCTION REMOVAL / LIGHTING ROSEBURG REGIONAL AIRPORT	024	16,015.10	(842.90)	16,858.00	16,858.00	0.00	-	842.90	
COAR-2017-S33-00025 PARALLEL TAXIWAY RECONSTRUCTION- DESIGN MADRAS CITY-COUNTY AIRPORT	025	18,221.57	(959.04)	19,180.61	22,500.00	3,319.39	-	4,278.43	
COAR-2017-S39-00026 AIRPORT RUN-UP APRON, TIE-DOWN APRON & AIRPORT BEACON	026	-	-	-	5,615.00	5,615.00	-	5,615.00	
COAR-2017-S21-00027 TAXIWAY RECONSTRUCTION SUNRIVER AIRPORT	027	-	-	-	150,000.00	150,000.00	-	150,000.00	
COAR-2017-3S8-00028 AIRPORT IMPROVEMENT TRIPLE PLAY GRANTS PASS MUNICIPAL AIRPORT	028	1,983.52	-	1,983.52	1,983.52	(0.00)	-	(0.00)	
COAR-2017-S03-00029 MASTER PLAN / ALP UPDATE ASHLAND MUNICIPAL AIRPORT	029	14,825.44	(780.29)	15,605.73	27,000.00	11,394.27	-	12,174.56	
COAR-2017-BOK-00030 AGIS SURVEY BROOKINGS AIRPORT	030	8,850.71	442.54	8,408.17	8,850.71	442.54	-	-	
COAR-2017-8S4-00031 RUNWAY LIGHT REPLACEMENT ENTERPRISE MUNICIPAL AIRPORT	031	5,270.60	(277.40)	5,548.00	133,000.00	127,452.00	-	127,729.40	
<b>Total Grant Cycle 2017</b>		<b>858,060.35</b>	<b>(29,953.73)</b>	<b>888,014.08</b>	<b>1,514,985.21</b>	<b>626,971.13</b>	<b>1,737,029.33</b>	<b>656,924.86</b>	<b>878,968.98</b>
				<b>Grant Cycle 2017 Carryover</b>			<b>222,044.12</b>		
<b>CYCLE 2: 2017-18</b>	<b>000</b>	-	-	-	-	-	1,848,200.44	-	
COAR GRANT REVENUE									
COAR-2018-RDM-00006 RUNWAY 11-29 REHABILITATION PROJECT REDMOND MUNICIPAL - ROBERTS FIELD	032	48,448.93	(2,549.94)	50,998.87	145,431.00	94,432.13	-	96,982.07	
COAR-2018-SLE-00008 RUNWAY 13-31 REHABILITATION PROJECT SALEM MUNICIPAL AIRPORT	033	204.97	(10.79)	215.76	138,968.00	138,752.24	-	138,763.03	
<b>Total Grant Cycle 2018</b>		<b>48,653.90</b>	<b>(2,560.73)</b>	<b>51,214.63</b>	<b>284,399.00</b>	<b>233,184.37</b>	<b>1,848,200.44</b>	<b>284,399.00</b>	<b>1,799,546.54</b>
<b>CYCLE 3: 2018-19</b>	<b>000</b>	-	-	-	-	-	1,117,229.52	-	
COAR GRANT REVENUE									
<b>Total Grant Cycle 2019</b>		-	-	-	-	-	<b>1,117,229.52</b>	-	<b>1,117,229.52</b>



**ROAR Program (Attachment B)  
Inception To Date Summary**

Including transactions processed through 9/20/2018

Grant Cycle	Grant	SJ	Expenditures	Retainage	Expenditures and Retainage	Project Budget	Budget Remaining After Retainage	Revenue	Project Budget Remaining (Shaded if <10%)	Total Revenue less Expenditures
Cycle 1: 2017	ROAR PROGRAM REVENUE	000	-	-	-	-	-	868,260.02	-	-
	ROAR-2017-LMT-00001 AIR SERVICE MARKETING PLAN CRATER LAKE-KLAMATH FALLS	001	48,002.45	-	48,002.45	48,002.45	-	-	-	-
	<b>Total Grant Cycle 2017</b>		<b>48,002.45</b>	<b>-</b>	<b>48,002.45</b>	<b>48,002.45</b>	<b>-</b>	<b>868,260.02</b>	<b>-</b>	<b>820,257.57</b>
	<b>Grant Cycle 2017 Carryover</b>							<b>820,257.57</b>		
Cycle 2: 2018	ROAR PROGRAM REVENUE	000	-	-	-	-	-	923,827.39	-	-
	ROAR-2018-OTH-00001 MARKETING CAMPAIGN TO INCREASE PASSENGER LOADS SOUTHWEST OREGON REGIONAL AIRPORT	002	29,750.44	(1,565.81)	31,316.25	66,420.00	35,103.75	-	36,669.56	-
	ROAR-2018-ODA-00002 RURAL AIR SERVICE ECONOMIC STUDY VARIOUS AIRPORTS OREGON	003	104,000.00	-	104,000.00	104,000.00	-	-	-	-
	<b>Total Grant Cycle 2018</b>		<b>133,750.44</b>	<b>(1,565.81)</b>	<b>135,316.25</b>	<b>170,420.00</b>	<b>35,103.75</b>	<b>923,827.39</b>	<b>36,669.56</b>	<b>790,076.95</b>
<b>Grant Cycle 2018 Carryover</b>							<b>753,407.39</b>			
Cycle 3: 2019	ROAR PROGRAM REVENUE	000	-	-	-	-	-	558,450.12	-	-
	<b>Total Grant Cycle 2019</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>558,450.12</b>	<b>-</b>	<b>558,450.12</b>
<b>Report Total</b>			<b>181,752.89</b>	<b>(1,565.81)</b>	<b>183,318.70</b>	<b>218,422.45</b>	<b>35,103.75</b>	<b>2,350,537.53</b>	<b>36,669.56</b>	<b>2,168,784.64</b>
								<b>Total Revenue Not Allocated</b>	<b>2,132,115.08</b>	



**SOAR Program (Attachment B)  
Inception To Date Summary**

Including transactions processed through 9/20/2018

Grant Cycle	Grant	SJ	Expenditures	Retainage	Expenditures and Retainage	Project Budget	Budget Remaining After Retainage	Revenue	Project Budget Remaining (Shaded if <10%)	Total Revenue less Expenditures	
Cycle 1: 2016-2017	AIRPORT WORKERS STATE OWNED AIRPORTS ADMIN	000	134,830.00	-	134,830.00	134,830.00	-	1,792,087.46	-		
	TRACTOR FLAIL MOWER REPLACEMENT	001	79,233.00	-	79,233.00	79,233.00	-	-	-		
	LIGHTS AND RADIOS FOR OPERATIONS VEHICLES	002	12,000.00	-	12,000.00	12,000.00	-	-	-		
	HB2075 AURORA STATE RAMP LIGHT REPAIRS	003	13,000.00	-	13,000.00	13,000.00	-	-	-		
	BANDON STATE GORSE REMOVAL BANDON STATE AIRPORT	004	15,629.58	-	15,629.58	20,000.00	4,370.42	-	4,370.42		
	CASCADE LOCKS STATE RESTROOM REMOVAL CASCADE LOCKS STATE AIRPORT	005	4,840.85	-	4,840.85	4,840.85	-	-	-		
	COTTAGE GROVE STATE SACRIFICIAL ANODES & COMPLETE TANK INSPECTION COTTAGE GROVE STATE AIRPORT	006	18,623.50	-	18,623.50	25,000.00	6,376.50	-	6,376.50		
	CRESCENT LAKE MINOR REPAIRS TO RUNWAY IN ORDER TO OPEN CRESCENT LAKE STATE AIRPORT	007	5,873.99	-	5,873.99	5,873.99	(0.00)	-	(0.00)		
	CRESCENT LAKE RECONSTRUCT RUNWAY CRESCENT LAKE STATE AIRPORT	008	68,208.09	-	68,208.09	810,000.00	741,791.91	-	741,791.91		
	CRESCENT LAKE OBSTRUCTION REMOVAL CRESCENT LAKE STATE AIRPORT	009	45,000.00	-	45,000.00	45,000.00	-	-	-		
	INDEPENDENCE STATE INSTALL 2 AUTOMATIC GATES INDEPENDENCE STATE AIRPORT	010	23,596.00	-	23,596.00	37,000.00	13,404.00	-	13,404.00		
	INDEPENDENCE STATE DRAINAGE IMPROVEMENTS INDEPENDENCE STATE AIRPORT	011	65,379.66	-	65,379.66	65,379.66	-	-	-		
	NEHALEM BAY STATE OBSTRUCTION REMOVAL/EASEMENTS NEHALEM BAY STATE AIRPORT	012	52,733.09	-	52,733.09	140,000.00	87,266.91	-	87,266.91		
	PROSPECT STATE OBSTRUCTION REMOVAL PROSPECT STATE AIRPORT	013	32,190.00	-	32,190.00	60,000.00	27,810.00	-	27,810.00		
	WASCO STATE SWEEP AND REPAIR ACCESS ROAD/TAXILANE WASCO STATE AIRPORT	014	2,614.55	-	2,614.55	35,000.00	32,385.45	-	32,385.45		
	AURORA HANGER TAXILANE CONNECTION PAVING AURORA STATE AIRPORT	015	-	-	-	-	-	-	-	-	
	AURORA STATE MASTER PLAN UPDATE AURORA STATE AIRPORT	016	43,674.18	-	43,674.18	70,000.00	26,325.82	-	26,325.82		
	CAPE BLANCO STATE AIRPORT GATE AND FENCING PROJECT CAPE BLANCO STATE AIRPORT	017	55,070.10	-	55,070.10	55,070.10	-	-	-		
	CONTINGENCY FUND FOR SMALL PROJECTS	999	40,255.99	-	40,255.99	50,000.00	9,744.01	-	9,744.01		
	<b>Total Grant Cycle 2016-2017</b>			<b>712,752.58</b>	<b>-</b>	<b>712,752.58</b>	<b>1,662,227.60</b>	<b>949,475.02</b>	<b>1,792,087.46</b>	<b>949,475.02</b>	<b>1,079,334.88</b>
								<b>129,859.86</b>			
										<b>Grant Cycle 2016-2017 Revenue Not Allocated</b>	
Cycle 2: 2018-2019	AIRPORT WORKERS STATE OWNED AIRPORTS ADMIN	000	68,770.28	-	68,770.28	-	(68,770.28)	558,450.12	(68,770.28)		
	PROSPECT RUNWAY RECONSTRUCTION PROSPECT STATE AIRPORT	101	-	-	-	2,000,000.00	2,000,000.00	-	2,000,000.00		
	MULINO WATER / FIRE SUPPRESSION MULINO STATE AIRPORT	102	-	-	-	500,000.00	500,000.00	-	500,000.00		
	COTTAGE GROVE REPLACEMENT OF FUEL TANK AND CARD READER COTTAGE GROVE STATE AIRPORT	103	12,590.13	-	12,590.13	130,000.00	117,409.87	-	117,409.87		
	JOSEPH CARD READER REPLACEMENT JOSEPH STATE AIRPORT	104	11,795.00	-	11,795.00	20,000.00	8,205.00	-	8,205.00		

BANDON PROPERTY PURCHASE BANDON STATE AIRPORT	105	190,786.39	-	190,786.39	200,000.00	9,213.61	-	9,213.61	
PACIFIC CITY OBSTRUCTIONS / DITCH / CLEANOUT / FLOOD GATE REPAIR PACIFIC CITY STATE AIRPORT	106	-	-	-	60,000.00	60,000.00	-	60,000.00	
CONTINGENCY FUND FOR SMALL PROJECTS	999	2,147.00	-	2,147.00	-	(2,147.00)	-	(2,147.00)	
<b>Total Grant Cycle 2018-2019</b>		<b>286,088.80</b>	<b>-</b>	<b>286,088.80</b>	<b>2,910,000.00</b>	<b>2,623,911.20</b>	<b>558,450.12</b>	<b>2,623,911.20</b>	<b>272,361.32</b>
				<b>Grant Cycle 2018-2019 Revenue Not Allocated</b>			<b>(2,351,549.88)</b>		
<b>Report Total</b>		<b>998,841.38</b>	<b>-</b>	<b>998,841.38</b>	<b>4,572,227.60</b>	<b>3,573,386.22</b>	<b>2,350,537.58</b>	<b>3,573,386.22</b>	<b>1,351,696.20</b>
				<b>Total Revenue Not Allocated</b>			<b>(2,221,690.02)</b>		



Program	Application #	Airport Name	Applicant	Project Name	Project Summary	Region	ACT	Estimated Total Project Cost	Amount Requested from ODA	Amount Awarded
COAR	COAR-2017-534-00022	Albany Municipal Airport	City of Albany	Taxiway extension/connectors, apron rehab, AGIS	Environmental and pre-design of taxiway extensions and connectors, design for apron rehabilitation work	Region 2	Cascades West ACT	\$270,000.00	\$24,300.00	\$24,300.00
COAR	COAR-2017-804-00029	Albion Municipal Airport	City of Albion	Rehabilitate Taxiway	The project will provide a much needed update to the 2005 adopted Master Plan and Airport Layout Plan	Region 1	Lower Valley ACT	\$280,000.00	\$28,000.00	\$27,000.00
COAR	COAR-2017-854-00031	Enterprise Municipal Airport	City of Enterprise	Enterprise Municipal Airport Runway Light Replacement	The purpose of this project is to provide an improved lighting system at the Enterprise Municipal Airport, which is essential for the safe and efficient movement of aircraft during periods of darkness and/or poor visibility.	Region 1	North East ACT	\$140,000.00	\$133,000.00	\$133,000.00
COAR	COAR-2017-1416-00013	Mahlon Sweet Field - Eugene	City of Eugene	Alpha Rehab Design	Design is for approximately three thousand three hundred linear feet of existing Taxiway Alpha. The current taxiway centerline profile does not comply with current FAA standards. This taxiway segment is badly weathered and deteriorated pavement. The pavement is showing significant structural distress	Region 2	Lane County ACT	\$12,862.00	\$2,147.00	\$2,147.00
COAR	COAR-2017-410-00012	Hermiston	City of Hermiston	Master Plan Update 2017	Update the existing Hermiston Airport Master Plan to reflect structural and cost effective future development of the airport	Region 1	North East ACT	\$383,333.00	\$38,333.00	\$38,333.00
COAR	COAR-2017-533-00025	Madras Airport	City of Madras	Madras Parallel Taxiway Reconstruction - Design	This project's scope is to perform design work for reconstructing the parallel taxiway which is scheduled for construction in 2018.	Region 1	Central Oregon ACT	\$268,886.00	\$22,500.00	\$22,500.00
COAR	COAR-2017-010P-00009	Newport Municipal Airport	City of Newport	Resilience Study for Cascade Subduction Zone event	The City of Newport is proposing a project that will improve resilience for the state and region by providing clear assessment of CNP's ability to withstand and recover from natural disasters to include a Cascade Subduction Zone event. Work will include an initial assessment of infrastructure and evaluation	Region 2	Cascades West ACT	\$60,000.00	\$45,000.00	\$45,000.00
COAR	COAR-2017-010P-00009	Ontario Municipal Airport	City of Ontario	Ontario Municipal Airport Electrical Project AIP 13	Phase 1 of the project is to provide an improved lighting system at the Ontario Municipal Airport, which is essential for the safe and efficient movement of aircraft during periods of darkness and/or poor visibility.	Region 1	South East ACT	\$810,130.00	\$74,712.00	\$74,712.00
COAR	COAR-2017-PRT-00021	Eastern Oregon Regional Airport	City of Prineville	Runway 7-25 Rehabilitation - Phase 1: Paving	This Paving Project is Phase 1 of a 3-phase project to rehabilitate Runway 7-25. Paving will be completed in support of Phase 2 (Resurfacing) to be completed in 2019. Phase 3 (Construction) to be completed in 2019.	Region 1	North East ACT	\$210,520.00	\$6,842.00	\$6,842.00
COAR	COAR-2017-534-00026	Prineville	City of Prineville	FAA Match for Prineville Airport Runway Apron, Taxi-Down	This Grant Application will match a 1,249,799 FAA AIP Grant (1-41-0095-1-01-2016) and will result in construct new taxiway apron, a run-up apron for Run 28, and relocate and replace an obsolete rotating beacon.	Region 1	Central Oregon ACT	\$1,387,550.00	\$124,880.00	\$5,215.00
COAR	COAR-2017-REM-00004	Redmond Municipal Airport	City of Redmond	Master Plan Study	Redmond Municipal Airport is preparing a Master Plan Update RW 7-25. Paving will be completed in support of Phase 2 (Resurfacing) to be completed in 2019. Phase 3 (Construction) to be completed in 2019.	Region 1	Central Oregon ACT	\$29,000.00	\$16,778.71	\$16,778.71
COAR	COAR-2017-REM-00004	Redmond Municipal Airport	City of Redmond	Redmond Airport constructed a 20,000 gallon Jet A and 12,000 gallon aviation fuel system in 2014 as part of phase 1 of the project. Phase II is to construct a permanent fuel spill containment system for the facility. This will provide a method of capturing potential fuel spills and minimize the effects on the	This Grant Application will match a 1,249,799 FAA AIP Grant (1-41-0095-1-01-2016) and will result in construct new taxiway apron, a run-up apron for Run 28, and relocate and replace an obsolete rotating beacon.	Region 1	Central Oregon ACT	\$1,387,550.00	\$124,880.00	\$5,215.00
COAR	COAR-2017-486-00021	Roseburg Regional Airport	City of Roseburg	Roseburg Master Plan/ALP Update	Master Plan Study	Region 1	Central Oregon ACT	\$27,780.00	\$25,000.00	\$25,000.00
COAR	COAR-2017-486-00024	Roseburg Regional Airport	City of Roseburg	Obstruction Removal/Lighting	The project will AIP or remove obstructions within the 2011 approach surfaces and bring the Visual Approach Slope Indicator into compliance to improve safety at the airport and allow for nighttime approaches to be re-established.	Region 1	South West ACT	\$300,000.00	\$16,500.00	\$16,500.00
COAR	COAR-2017-ROK-00030	Brookings Airport	Curry County	BOC AIP Match AGIS	This FAA AIP funded project will conduct an Airport Geographical Information Survey (AGIS) Obstruction Survey.	Region 1	South West ACT	\$112,500.00	\$10,125.00	\$10,125.00
COAR	COAR-2017-388-00016	Grants Pass Airport	Josephine County (Grants Pass Airport)	AIP-010 Match W. Hangar Access Taxiway for Grants Pass Airport	Construct the first phase of access into the West Hangar Area to include expansion of airport hangar capacity.	Region 1	North West Oregon ACT	\$950,000.00	\$85,000.00	\$87,245.00
COAR	COAR-2017-388-00012	Grants Pass Airport	Josephine County (Grants Pass Airport)	AIP-11 Match Taxi Side Pavement Taxiway, Grants Pass Airport	This grant will provide matching funds for FAA AIP-11 grant to construct a new parallel taxiway on the east side of the airport.	Region 1	North West Oregon ACT	\$2,224,200.00	\$150,000.00	\$150,000.00
COAR	COAR-2017-388-00028	Grants Pass Airport	Josephine County (Grants Pass Airport)	Airport Improvement Triple Play - New Runway non-erection	This grant application includes: 1) Acquiring and installing non-precision instrument approach runway markings in support of the new IFR at the Grants Pass Airport; 2) Acquiring and integrating additional Jet A fuel storage; 3) Purchase and integration of an automatic power transfer switch on	Region 1	North West Oregon ACT	\$195,000.00	\$150,000.00	\$150,000.00
COAR	COAR-2017-384-00014	Ulinco Valley Airport	Josephine County (Ulinco Valley Airport)	Airfield Lighting and Electrical Improvements and Apron Pavement Reconstruction - Phase 1 Design	Phase 1 Design - To improve safety for aircraft operations, this project will replace and upgrade runway edge lighting and navigational visual aids, which have reached the end of their design life and are exhibiting failures. Work will also include reconstruction of failed apron parking apron pavements to allow for parking	Region 2	Rogue Valley ACT	\$424,000.00	\$38,700.00	\$29,282.00
COAR	COAR-2017-384-00015	Ulinco Valley Airport	Josephine County (Ulinco Valley Airport)	Airfield Lighting and Electrical Improvements and Apron Pavement Reconstruction - Phase 2 Construction	Phase 2 Construction - To improve safety for aircraft operations, this project will replace and upgrade runway edge lighting and navigational visual aids which have reached the end of their design life and are exhibiting failures. Work will also include reconstruction of failed apron parking apron pavements to allow for parking	Region 2	Rogue Valley ACT	\$213,130.00	\$113,930.00	\$113,930.00
COAR	COAR-2017-389-00007	Uxbridge Airport	Marion County	Apron Construction	Construction of a parking and fuel apron to accommodate ADS-11 aircraft that currently have no location to park.	Region 1	North East ACT	\$666,666.00	\$54,000.00	\$53,617.00
COAR	COAR-2017-443-00018	Gold Beach Municipal Airport	Part of Gold Beach	AIP Match Master Plan Update	This project will revise the existing Airport Layout Plan Update Study and Update Master Plan for Gold Beach Airport. It also includes conducting an Airport Geographical Information System (AGIS) survey and installing Runway End Identifier Lights (REILs). A new rotating beacon will be installed as a third project element	Region 2	South West ACT	\$474,150.00	\$42,405.00	\$31,988.00
COAR	COAR-2017-443-00001	Non-precision Airfield	Part of Hood River	South Taxiway Ramp, Apron Rehabilitation Construction	FAA grant match for south taxiway and apron rehabilitation and extension - Phase 2 Construction	Region 1	Region 1 ACT	\$1,150,000.00	\$103,500.00	\$103,500.00
COAR	COAR-2017-587-00012	Scappoose	Part of St. Helens	Future AIP 23 Match - Phase II Taxiway Relocation Design	Provide match for 2017 FAA AIP for Phase II - Design for the Relocation of Taxiway B 15' to the west to meet FAA runway-to-taxiway separation standards, and eliminate direct ramp-to-runway connections to improve safety. See project location@hematic - Attachment 1.	Region 2	North West Oregon ACT	\$370,000.00	\$24,405.00	\$17,141.00
COAR	COAR-2017-TMK-00009	Tillamook Airport	Part of Tillamook Bay	Taxiway Equipment Safety Equipment	Purchase of Airport Equipment	Region 1	North West Oregon ACT	\$108,268.00	\$29,893.00	\$29,893.00
COAR	COAR-2017-TMK-00011	Tillamook Airport	Part of Tillamook Bay	TKM, FAA Match, COAR 2016	Provide match funds to FAA AIP Rehab Project	Region 1	North West Oregon ACT	\$63,860.00	\$5,743.00	\$5,743.00
COAR	COAR-2017-521-00027	Sunriver Resort Airport	Sunriver Resort Airport	Taxiway Reconstruction	Reconstruct 3/4 of the primary taxiway, parallel to runway 18-36. Taxiway will be crushed, new base established and new taxiway constructed in existing location. Dimensions are 30 feet wide by 4400 feet in length. Pilots have no confidence in the runway at present, and any and all that fly in to Sunriver will benefit!	Region 1	Central Oregon ACT	\$250,000.00	\$150,000.00	\$150,000.00
COAR	COAR-2017-748-00019	Twin Falls Airport	Twin Falls Airport, Inc.	Taxiway Rehabilitation	Rebuild failing section of main parallel taxiway and apron access taxiway.	Region 1	Region 1 ACT	\$152,272.00	\$12,582.00	\$12,582.00
COAR	COAR-2017-149D-00002	La Grande/Union County Airport	Union County	Airport Resurfacing and Beacon Tower Improvements	2017 FAA - AIP (NPS) project planned for completion in 2017. Project will replace and relocate the Airport Rotating Beacon and Beacon Tower.	Region 1	North East ACT	\$222,220.00	\$20,000.00	\$20,000.00
COAR	COAR-2017-149D-00005	La Grande/Union County Airport	Union County	RW 16-34 Ramp, TW D Rehabilitation Pre-design - Environmental (EA) Ramp, 30 Design in support of the FA	2017 FAA - AIP (NPS) project planned for completion in 2017 (Environmental) (EA) in support of 2018 RW 13-34 Ramp, TW D Rehabilitation	Region 2	North East ACT	\$222,220.00	\$20,000.00	\$20,000.00
COAR	COAR-2017-149D-00006	La Grande/Union County Airport	Union County	Union County Airport Runway Rehabilitation	Union County is constructing additional facilities at the airport and needs to provide reliable service.	Region 2	North East ACT	\$670,000.00	\$150,000.00	\$150,000.00
COAR	COAR-2018-532-00005	Albany Municipal Airport	City of Albany	Taxiway connector replacement, apron rehab	Taxiway connector replacement, apron rehabilitation work	Region 2	Cascades West ACT	\$1,435,000.00	\$129,150.00	\$129,150.00
COAR	COAR-2018-804-00017	Baker City Municipal	City of Baker City	South Apron Reconstruction Project	The South Apron Reconstruction project will consist of reconstruction/rehabilitation of the entire south apron to address the pavement deficiencies noted in the PCI report that include block cracking, loose aggregate, frost heave and ponding.	Region 1	North East ACT	\$1,466,650.00	\$146,650.00	\$146,650.00
COAR	COAR-2018-804-00016	Bend Municipal Airport	City of Bend	Bend Municipal Airport Master Plan Update Ramp, AGIS	Update of the 2013 Airport Master Plan to reflect changes that have occurred since that time. An AGIS survey will also be performed, per recommendation from FAA.	Region 1	Central Oregon ACT	\$500,000.00	\$50,000.00	\$50,000.00
COAR	COAR-2018-775-00018	Hobbs Field	City of Croswell	AIP Match Taxiway Improvements	The project provides the rehabilitation and geometric upgrade to FAA standards for approximately 1,650' of taxiway. The project encompasses - bus lanes serving T-hangers on the south end of the runway	Region 4	Lane County ACT	\$150,000.00	\$103,500.00	\$103,500.00
COAR	COAR-2018-842-00016	Florence Municipal	City of Florence	Runway/Taxiway Seal Coat and Lighting Project	The project includes a runway and taxiway seal coat and replacement ramp, installation of electrical equipment identified on the Airport Layout Plan (Runway 15-34 and parallel taxiway seal coat) and Runway 15 & Ramp, Runway 23 Runway End Identifier Lights (REILs) and Runway 15 Precision Approach Path	Region 1	Lane County ACT	\$1,144,445.00	\$144,445.00	\$144,445.00
COAR	COAR-2018-804-00054	Hermiston Municipal Airport	City of Hermiston	Apron Rehab/RPZ Land Acquisition/Road Relocation/Environmental	Main location on the apron and taxiway have deteriorated and are in need of rehabilitation. Phase 1 of the project will include environmental and design, scheduled to be completed by mid-2018. Phase II of the project will include construction, scheduled for 2018. This grant application is for Phase 1 of the project.	Region 1	North East ACT	\$277,777.00	\$23,000.00	\$23,000.00
COAR	COAR-2018-LMT-00010	Grant Lake-Klamath Regional Airport	City of Klamath Falls - Airport Department	LMT - Master Plan Update	Assistance with FAA Master Plan Update AIP grant match. The LMT Airport's Master Plan Update is estimated to cost \$88,888. It will include typical required Master Plan items along with the FAA required Airport Geographical Information System (AGIS) survey information in compliance with FAA CA 150/5070-6B, Change	Region 4	South Central Oregon ACT	\$688,889.00	\$44,000.00	\$44,000.00
COAR	COAR-2018-833-00047	Madras Municipal Airport	City of Madras	Rehabilitate Parallel Taxiway (Construction)	The project will reconstruct approximately 5,700' of the parallel taxiway and mid-field connector taxiway.	Region 1	Central Oregon ACT	\$2,222,220.00	\$150,000.00	\$150,000.00
COAR	COAR-2018-804-00016	McMinnville Municipal Airport	City of McMinnville	Pavement Rehabilitation Phase 1 - Environmental/Design	Main location on the apron and taxiway have deteriorated and are in need of rehabilitation. Phase 1 of the project will include environmental and design, scheduled to be completed by mid-2018. Phase II of the project will include construction, scheduled for 2018. This grant application is for Phase 1 of the project.	Region 1	Mid-Willamette Valley ACT	\$524,333.00	\$40,000.00	\$40,000.00
COAR	COAR-2018-010P-00002	Newport Municipal Airport	City of Newport	FAA AIP 25 grant matching funds for Pre-design for Storm Pipe Rehabilitation and slope repair environmental	The project is FAA AIP 25 Storm pipe rehabilitation, ramp, outfall or erosion and slope repair, environmental & ramp, pre-design. The City of Newport working with P&S for the pre-design of rehabilitating two 48" storm pipes that are reaching the end of their service life. The pipes were original installed in	Region 1	Cascades West ACT	\$252,224.40	\$18,924.80	\$18,924.80
COAR	COAR-2018-010P-00002	Ontario Municipal Airport	City of Ontario	Ontario Airport Project AIP 14-2018	This project includes the design, bidding, and construction of three automated access gates and approximately 7,350' linear feet of perimeter fence. This project will be completed under the FAA Airport Improvement Program.	Region 1	South East ACT	\$252,222.22	\$22,720.00	\$22,720.00
COAR	COAR-2018-010P-00005	Eastern Oregon Regional Airport	City of Prineville	Runway 7-25 Rehabilitation - Design	This project is a FAA AIP project that will complete a design project that is Phase 2 of a 3-phase project to rehabilitate Runway 7-25. Design will be completed under Phase 3 construction, programmed with FAA and the airport to be completed in 2018.	Region 1	North East ACT	\$447,668.00	\$44,768.00	\$44,768.00
COAR	COAR-2018-538-00006	Prineville/Crook County Airport	City of Prineville	Aircraft Apron Joint Use Facility Design and Construction	This project will construct a new general aviation apron and apron access to the adjacent existing taxiway.	Region 1	Central Oregon ACT	\$883,333.00	\$76,000.00	\$76,000.00
COAR	COAR-2018-REM-00006	Redmond Municipal Airport	City of Redmond	Runway 11-29 Rehabilitation Project	To rehabilitate Runway 11-29 to a new pavement that meets current aircraft demand and meets current FAA design requirements.	Region 4	Central Oregon ACT	\$10,133,334.00	\$150,000.00	\$145,433.00
COAR	COAR-2018-541-00008	Salem Municipal Airport	City of Salem	RWP 13/31 Rehabilitation	Rehabilitation of the full length 100' wide level section of the primary runway 13/31, including bituminous surface mill and overlay, pavement grooving, and pavement markings.	Region 1	Mid-Willamette Valley ACT	\$3,655,742.00	\$150,000.00	\$138,968.00
COAR	COAR-2018-548-00002	Miller Memorial Airport	City of Vale	Miller Memorial Airport Parking Area and Taxi Way Phase 1	Miller Memorial Airport Parking Area and Taxi Way Phase 1 consists of Grading, Paving of the Taxi-Down/Parking area, General Aviation Apron and General Aviation Ramp areas south of the current hangar as well as installing new tie down cable and anchors.	Region 1	South East ACT	\$150,000.00	\$142,500.00	\$142,500.00
COAR	COAR-2018-07H-00036	Southwest Oregon Regional Airport	Coos County Airport District	FAA AIP EA Phase 2 of an FAA AIP Area Improvements	An Environmental Assessment is the first phase of an FAA AIP Area Improvements project. The project will include environmental and design, scheduled to be completed by mid-2018. Phase II of the project will include construction, scheduled for 2018. This grant application is for Phase 1 of the project.	Region 1	South West ACT	\$13,133,133.00	\$1,666,666.00	\$1,666,666.00
COAR	COAR-2018-07H-00037	Southwest Oregon Regional Airport	Coos County Airport District	FAA AIP Airfield Lighting, Signage and Marking	The airfield electrical system at Southwest Oregon Regional Airport dates to 1950's, crucial weather conditions have decreased the effectiveness of the electrical system and naming standards have changed. This FAA AIP project will upgrade the electrical system to meet current code, change taxiway names to an updated	Region 1	South West ACT	\$1,442,133.13	\$107,566.66	\$8,748.00
COAR	COAR-2018-07D-00027	Grant County Regional Airport	Grant County	FAA Match for GRCA Reconstruct Aprons, Phase 1	Provide matching funds for 2018 FAA AIP, Phase 1 (Environmental and Design) - Apron Reconstruction with a total cost of \$22,212. Phase 2 - Construction for this project is scheduled for 2019.	Region 1	South East ACT	\$522,222.00	\$47,000.00	\$47,000.00
COAR	COAR-2018-804-00013	Grant County International-Mefford	Jackson County	Hangar Taxiway Reconstruction Project Phase 1 Ramp, Acquire RPZ Ramp, AHP Equipment	The project will provide reconstructed pavement for T-hanger taxiway, ramp and approximately 7,350' linear feet of perimeter fence. This project will be completed under the FAA Airport Improvement Program.	Region 2	Rogue Valley ACT	\$2,749,218.75	\$80,859.17	\$80,859.17
COAR	COAR-2018-388-00014	Grants Pass Airport	Josephine County (Grants Pass Airport)	AIP-010 Match W. Hangar Access Taxiway for Grants Pass Airport - Amendment to Funding	This COAR funding request is an amendment to an existing grant. The FAA has increased Grant ID# to 36,000. The project involves reconstructing the first phase of access into the West Hangar Area to facilitate expansion of airport hangar capacity.	Region 1	North West Oregon ACT	\$1,400,000.00	\$13,600.00	\$13,600.00
COAR	COAR-2018-AST-00009	Port of Astoria Regional Airport	Part of Astoria	AIP 23 Taxiway A Relocation Project	The project will relocate 550' of TW A3 that intersects RWY 8-26 at an acute angle 485' east of the end of RWY 8 and 200' west of the intersection of TW B3 and RWY 8-26. It is a connecting taxiway intersecting RWY 8-26 perpendicularly at	Region 2	North West Oregon ACT	\$1,913,133.13	\$150,000.00	\$150,000.00
COAR	COAR-2018-541-00012	Gold Beach Municipal Airport	Part of Gold Beach	AIP Match for Replace Rotating Beacon and Install PAPI	This grant will match FAA funds to replace the rotating beacon and install a new PAPI for Runway 16.	Region 2	South West Oregon ACT	\$249,555.00	\$23,555.00	\$23,555.00
COAR	COAR-2018-588-00025	Scappoose	Part of St. Helens	Future AIP Match - Phase II Taxiway Relocation Design	Provide partial FAA AIP Match for Phase II - Construction for the Relocation of Taxiway B 15' to the west to meet FAA runway-to-taxiway separation standards, and other improvements. See project location schematic - Attachment A.	Region 2	North West Oregon ACT	\$1,421,441.00	\$150,000.00	\$150,000.00
COAR	COAR-2018-TMK-00021	Tillamook Airport	Part of Tillamook Bay	TKM, FAA Match, COAR 2018	Provide matching funds to FAA AIP AIP Rehab Project. The project is to rehabilitate an asphalt area and continue the perimeter security fence to create additional tie down area and a helicopter pad per our AIP/PCP. Note that Phase 1 - Environmental and Engineering, was completed this year and completed	Region 4	South West Oregon ACT	\$600,000.00	\$54,000.00	\$54,000.00
ROAR	ROAR-2017-LMT-00001	Grant Lake-Klamath Regional Airport	City of Klamath Falls - Airport Department	Air Service Marketing Plan	Continue to raise awareness of the new air service that commenced on October 1, 2016, by participating in regional marketing campaigns to raise awareness of available flights and tie-in to Travel Oregon and other regional tourism efforts.	Region 4	South West Oregon ACT	\$76,000.00	\$70,200.00	\$70,200.00
ROAR	ROAR-2018-07H-00001	Southwest Oregon Regional Airport	Coos County Airport District	Marketing Campaign to Increase Passenger Loads	The project proposes to continue to improve the passenger loads on existing commercial flights to DEN and PDX by implementing a comprehensive regional marketing campaign to raise awareness of available flights and tie-in to Travel Oregon and other regional tourism efforts.	Region 1	South West Oregon ACT	\$7,800.00	\$66,420.00	\$66,420.00

## Summary of ROAR Projects

Program	Application #	Application Status	Airport Name	Applicant	Project Name	Project Summary	Region	ACT	Actual Match	Amount Requested from ODA	Amount Awarded	Total Project Cost
ROAR	ROAR-2017-LMT-00001	Application Closed	Crater Lake Klamath Regional Airport	City of Klamath Falls - Airport Department	Air Service Marketing Plan	Continue to raise awareness of the new air service that commenced on October 5, 2016, by PenAir between Klamath Falls and Portland, OR.	Region 4	South Central Oregon ACT	10.00%	\$70,200.00	\$70,200.00	\$78,000.00
ROAR	ROAR-2018-OTH-00001	Application Executed	Southwest Oregon Regional Airport	Coos County Airport District	Marketing Campaign to Increase Passenger Loads	The project proposes to continue to improve the passenger loads on existing commercial flights to DEN and POX by implementing a comprehensive regional marketing campaign to raise awareness of available flights and tie-in to Travel Oregon and other regional tourism efforts.	Region 3	South West ACT	10.00%	\$66,420.00	\$66,420.00	\$73,800.00
ROAR	ROAR-2018-ODA-00002	Application Executed	Oregon Department of Aviation	Oregon Department of Aviation	ROAR Economic Study	The goal of this project is to provide ODA with contextual information that helps ODA better understand the potential impact of allocating funding to specific airports, regions, or programs in Oregon.	N/A	N/A	5.00%	\$ 104,000.00	\$ 104,000.00	\$ 104,000.00