POLICY PACKAGE #102
Statewide Capital Improvement Program (SCIP)

Request: $155,499 FF
$17,278 OF
$172,777 TF

PURPOSE

The purpose of the Policy Option Package is to convert an existing LD position responsible for a federally funded long term program and mandated deliverables. The statewide capital improvement program (SCIP) coordinator assists in the continuing development and implementation of the FAA's General Aviation Airport Improvement program. This work involves coordination with the FAA, local sponsors as well as SCIP program managers in Washington and Idaho.

The statewide capital improvement program is a relatively new program for the FAA's Northwest Mountain region but is a successful long range program in other FAA regions. The SCIP program is being funded through a FAA System Planning Grant at 90% funding from the FAA and 10% funding from ODA. This Program is vital for coordinating all of the state of Oregon's public use NPIAS airports capital improvements and keeping FAA dollars in the state of Oregon by making expiring dollars available to all of the public use NPIAS airports. This coordinator not only works directly with all of the state of Oregon's NPIAS airports and but is also the liaison with the FAA and recommends projects to keep all of the available funding to Oregon, in Oregon. The FAA has made a verbal commitment to this program and is also funding similar work in Washington and Idaho. Less than $18,000 in other funds leverages $155,000 and has already kept over $441,000 in the state which otherwise would have been lost.

HOW ACHIEVED

The deliverables of this program is achieved by staffing a full time SCIP Coordinator to provide the mandated program deliverables and coordination required by the FAA.

STAFFING IMPACT

Change Limited Duration position to permanent position.

QUANTIFYING RESULTS

The ongoing program consists of a SCIP coordinator that keeps and accurate revolving 5 year Capital Improvement list for the state of Oregon's 55 NPIAS public use airports (the airports that receive federal funds and entitlement funds). This coordinator is the liaison with the FAA and all NPIAS airport sponsors. Provides successful integration of aviation into the Oregon Transportation Plan, as well as the successful maintenance, operation and development of all the components of the Oregon aviation system and providing the deliverables mandated by the FAA within the grant received and approved budget will quantify a successful program.

This program is directly tied to grant funds and will only be filled when grant funds are available.

REVENUE SOURCE

This package will be funded with a combination of Federal Aviation Administration Funds (90%) and State Other Funds (10%).