

BUDGET NARRATIVE

POLICY PACKAGE #103
McDermitt State Airport Capital Construction
Runway Rehabilitation, Replace Lighting and Beacon Tower

Request: \$1,435,500 FF
\$159,500 OF
\$1,595,000

PURPOSE

The Oregon Department of Aviation (ODA), as owner/operator of McDermitt State Airport, requests expenditure limitation to undergo a major rehabilitation project at this airport. In order to meet safe operating conditions and Federal Aviation Administration grant assurance standards, ODA is seeking to rehabilitate the entire runway and replace the lighting beacon tower. The project is estimated to cost 1,595,000 from design through completion of construction. ODA anticipates design engineering to occur during 2016 and the construction to be completed in the summer of 2017.

HOW ACHIEVED

Following the federal standards and specifications by providing a design to meet the intent of the needs of the airport, its users and the project sponsors.

STAFFING IMPACT

There are no additional staffing needs with this request.

QUANTIFYING RESULTS

Quantifying a successful project will be measured by the outcome of the project against the needs and criteria of the intent of the project, achieving FAA specifications and acceptance, delivering the project on schedule and within budget.

REVENUE SOURCE

The majority of the funding, 90% is derived from FAA federal funds and the 10% matching portion is funded with other funds. This other funds portion is funded by Aircraft Registration revenue.

____ Agency Request

____ Governor's Budget

____ Legislatively Adopted

Budget Page ____

