

<b>2016</b>		Estimated Available Funds	\$730,000
<b>Airport</b>	<b>Proposed Project</b>	<b>Estimated cost</b>	<b>Estimated Remaining Funds Balance</b>
1 Crescent Lake	Minor repairs to runway in order to open	\$20,000	\$710,000
2 Crescent Lake	Engineering to reconstruct runway or convert to gravel	\$60,000	\$650,000
4 Independence	Install 2 automatic gates	\$37,000	\$613,000
3 Independence	Drainage improvements	\$40,000	\$573,000
5 Prospect	Obstruction removal	\$60,000	\$513,000
5 Cascade Locks	Restroom Removal	\$5,000	\$508,000
3 Wasco	Sweep and repair access road/taxilane	\$35,000	\$473,000
7 Aurora	Ramp Light Repairs	\$13,000	\$460,000
1 Cottage Grove	Sacrificial Anodes & Complete Tank Inspection	\$25,000	\$435,000
1 All Airports	Zero Turn Radius Mower	\$8,000	\$427,000
1 All Airports	Lights and Radios for Operation Vehicles	\$12,000	\$415,000
8 ODA Main Building	Repave Maintenance Parking Lot	\$80,000	\$335,000
1 ODA Main Building	Fiber connection to better access state airports	\$25,000	\$310,000
<b>2016 Total</b>		<b>\$420,000</b>	

<b>2017</b>		Estimated Available Funds	\$820,000
<b>Airport</b>	<b>Proposed Project</b>	<b>Estimated cost</b>	<b>Estimated Remaining Funds Balance</b>
1 Crescent Lake	Reconstruct Runway	\$750,000	\$380,000
2 Crescent Lake	Obstruction Removal	\$45,000	\$335,000
3 Wakonda Beach	Obstruction Removal, may require additional easements	\$40,000	\$295,000
4 Bandon	Gorse Removal	\$20,000	\$275,000
3 ODA Main Building	Replace Roof	\$240,000	\$35,000
<b>2017 Total</b>		<b>\$1,095,000</b>	

<b>2018</b>		Estimated Available Funds	\$830,000
<b>Airport</b>	<b>Proposed Project</b>	<b>Estimated cost</b>	<b>Estimated Remaining Funds Balance</b>
Pacific City	Repave Tie-downs PCI 58 (30000sqft)	\$145,000	\$720,000
Toledo	Reconstruct ramp PCI 0 (55000sqft)	\$250,000	\$470,000
Pacific City	Obstruction removal	\$30,000	\$440,000
Pacific City	Replace Tide Gate	\$25,000	\$415,000
Wasco	2" AC Mill and Replace access road/Taxilane 138000sqft	\$415,000	\$0
<b>2018 Total</b>		<b>\$865,000</b>	

<b>2019</b>		Estimated Available Funds	\$830,000
<b>Airport</b>	<b>Proposed Project</b>	<b>Estimated cost</b>	<b>Estimated Remaining Funds Balance</b>
Prospect	Engineering to Reconstruct Runway	\$95,000	\$735,000
2019 Total		\$95,000	

<b>2020</b>		Estimated Available Funds	\$830,000
<b>Airport</b>	<b>Proposed Project</b>	<b>Estimated cost</b>	<b>Estimated Remaining Funds Balance</b>
Prospect	Reconstruct Runway, Ramp & Electrical	\$1,200,000	\$365,000
ODA Main Building	HVAC Replacement	\$345,000	\$20,000
2020 Total		\$1,545,000	

<b>2021</b>		Estimated Available Funds	\$506,000
<b>Airport</b>	<b>Proposed Project</b>	<b>Estimated cost</b>	<b>Estimated Remaining Funds Balance</b>
All Airports	2 Fob Boss	\$14,000	\$512,000
All Airports	Signage Replacement	\$4,500	\$507,500
Cascade Locks	Pave Tiedown Area	\$50,000	\$457,500
Cascade Locks	Widen Runway	\$250,000	\$207,500
McKenzie Bridge	Obstruction Removal	\$20,000	\$187,500
McKenzie Bridge	Grade and Repack Tiedown Area	\$2,500	\$185,000
McKenzie Bridge	Roll/Repack Runway	\$2,500	\$182,500
Nehalem Bay	Obstruction Removal	\$35,000	\$147,500
All Airports	Tractor Replacement	\$145,000	\$2,500
2021 Total		\$523,500	

Grand Total                      \$4,543,500