

2075 Funding Project List and Priority

The list of projects being submitted for funding using HB2075 funds was established using multiple variables (community and municipality input, pending maintenance list, pilot/tenant input, airport and community planning goals, ODA mission, 5010 compliance inspections, FAA compliance inspections, key performance indicators) and prioritized by way of multi-tier system that takes into account the following categories:

- Safety critical (SC)
- General Safety (GS)
- Security (SE)
- Maintenance Critical (MC)
- General Maintenance (GM)
- Preventative Maintenance (PM)

2016						Estimated Available Funds	\$730,000		
Prevent Maint (PM)	General Maint (GM)	Security (SE)	General Safety (GS)	Maint Critical (MC)	Safety Critical (SC)	Airport	Proposed Project	Estimated cost	Estimated Remaining Funds Balance
				MC	SC	Crescent Lake	Minor repairs to runway in order to open	\$20,000	\$710,000
					SC	Crescent Lake	Engineering to reconstruct runway or convert to gravel	\$60,000	\$650,000
		SE		MC		Independence	Install 2 automatic gates	\$37,000	\$613,000
			GS	MC		Independence	Drainage improvements	\$40,000	\$573,000
					SC	Prospect	Obstruction removal	\$60,000	\$513,000
GM			GS			Cascade Locks	Restroom Removal	\$5,000	\$508,000
				MC		Wasco	Sweep and repair access road/taxilane	\$35,000	\$473,000
GM	SE		GS			Aurora	Ramp Light Repairs	\$13,000	\$460,000
			GS	MC		Cottage Grove	Sacrificial Anodes & Complete Tank Inspection	\$25,000	\$435,000
				MC		All Airports	Tractor flail mower replacement	\$45,000	\$390,000
			GS			All Airports	Lights and Radios for Operation Vehicles	\$12,000	\$378,000
GM			GS			ODA Main Building	Repave Maintenance Parking Lot	\$80,000	\$298,000
GM	SE		GS			ODA Main Building	Fiber connection to better access state airports	\$25,000	\$273,000
2016 Total								\$457,000	

2017						Estimated Available Funds	\$820,000		
Prevent Maint (PM)	General Maint (GM)	Security (SE)	General Safety (GS)	Maint Critical (MC)	Safety Critical (SC)	Airport	Proposed Project	Estimated cost	Estimated Remaining Funds Balance
				SC		Crescent Lake	Reconstruct Runway	\$750,000	\$343,000
				SC		Crescent Lake	Obstruction Removal	\$45,000	\$298,000
							Obstruction Removal, may require additional easements		
				SC		Nahalem Bay	Obstruction Removal, may require additional easements	\$40,000	\$258,000
		SE		MC		Bandon	Gorse Removal	\$20,000	\$238,000
				MC		ODA Main Building	Replace Roof	\$240,000	-\$2,000
2017 Total								\$1,095,000	

2018		Estimated Available Funds	\$830,000
Airport	Proposed Project	Estimated cost	Estimated Remaining Funds Balance
Pacific City	Repave Tie-downs PCI 58 (30000sqft)	\$145,000	\$683,000
Toledo	Reconstruct ramp PCI 0 (55000sqft)	\$250,000	\$433,000
Pacific City	Obstruction removal	\$30,000	\$403,000
Pacific City	Replace Tide Gate	\$25,000	\$378,000
Wasco	2" AC Mill and Replace access road/Taxilane 138000sqft	\$415,000	-\$37,000
2018 Total		\$865,000	

2019		Estimated Available Funds	\$830,000
Airport	Proposed Project	Estimated cost	Estimated Remaining Funds Balance
Prospect	Engineering to Reconstruct Runway	\$95,000	\$698,000
2019 Total		\$95,000	

2020		Estimated Available Funds	\$830,000
Airport	Proposed Project	Estimated cost	Estimated Remaining Funds Balance
Prospect	Reconstruct Runway, Ramp & Electrical	\$1,200,000	\$328,000
ODA Main Building	HVAC Replacement	\$345,000	-\$17,000
2020 Total		\$1,545,000	

2021		Estimated Available Funds	\$506,000
Airport	Proposed Project	Estimated cost	Estimated Remaining Funds Balance
All Airports	2 Fob Boss	\$14,000	\$475,000
All Airports	Signage Replacement	\$4,500	\$470,500
Cascade Locks	Pave Tiedown Area	\$50,000	\$420,500
Cascade Locks	Widen Runway	\$250,000	\$170,500
McKenzie Bridge	Obstruction Removal	\$20,000	\$150,500
McKenzie Bridge	Grade and Repack Tiedown Area	\$2,500	\$148,000
McKenzie Bridge	Roll/Repack Runway	\$2,500	\$145,500
Wakonda Beach	Obstruction Removal	\$35,000	\$110,500
All Airports	Tractor Mower Replacement	\$145,000	-\$34,500
2021 Total		\$523,500	