

Aviation Review Committee (ARC) COAR Grant Review

January 11, 2018





ARC Meeting Agenda

#	Type	Item	Lead(s)
1	Action	Call to order and introductions - ASAP Overview	Swecker, ARC Chair
2	Info	Staff Presentation - 2017 Recap - ARC recommendations from 2017 - Process Changes - Software	ODA Staff
3	Break	Break for Lunch	ALL
4	Working Lunch	Review and Ranking of 2018 Projects - Review Criteria - Priority I, II and III Projects - Current Funding Available	ALL
5	Action	Finalize Project Ranking and Approval of Recommendations - Discussion - Rank and tie break - Approval of recommendation to Aviation Board	ARC
6	Info	Lessons Learned - Discuss question items from the Chair - Next steps	ALL
7	Action	Election of ARC Chair	ARC
8	Action	Adjourn	ODA Staff

COAR Grant Cycle 2017 Recap

COAR Grant Cycle I

- March 7, 2017 the State Aviation Board unanimously approved the list of projects.
- 30 Projects at 20 airports worth \$1.6 million were funded.
- Timing issues resulted in a delay of the grant agreement process.
- Director Swecker allowed for reimbursable items back to March 7, 2017.

COAR Grant Cycle 1 cont.

- April 2017 to present: Staff issued award letters and executed grants.
- As grants began to execute, more money became available.
- We are pleased to say we were able to fund 3 additional projects at 3 airports!
- Carry over into COAR 2018: approx. \$63k

Twin Oaks Airpark

2017 COAR project: Taxiway Rehab



Redmond Municipal Airport

2017 COAR project: Aviation Fuel System

Phase II



COAR Grant Cycle 2018 Overview



September 1
To October 2
Grant application
available.

October 3 – October 13
ODA's completeness
review

October 16 – December 22
ACT review and grading



Late January/Early Feb.
Aviation Review
Committee compiles
project list to recommend
to Aviation Board

March
Aviation Board reviews,
reprioritizes(as needed)
and approves
recommended apps

March/April
Staff notifies awarded
projects and begins the
agreement process

You are Here!
COAR Cycle 2017-18 Timeline

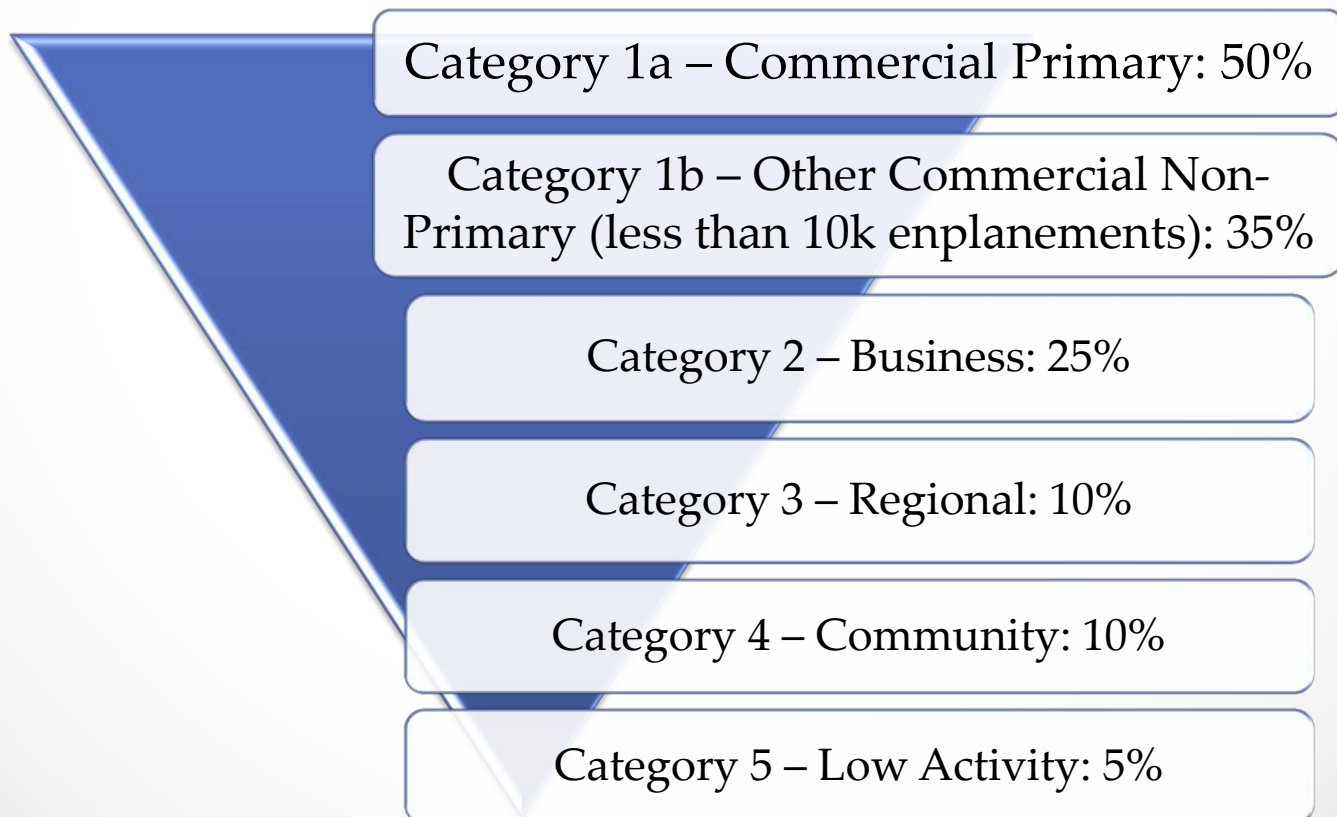
COAR Grant Priorities

- **1st priority** – Assist with match requirements for FAA Airport Improvement Program (AIP) grants
- **2nd priority** – Safety and infrastructure development
- **3rd priority** – Aviation-related economic benefits related to airports



COAR Minimum Match Requirements

Both FAA and non-FAA eligible projects: the level of sponsor/owner grant matching requirements are based upon category of airport as defined in the Oregon Aviation Plan.



Tasks for the Aviation Review Committee (ARC)

- Consider the application information, application scores and the ACT review grades.
- Break ties among scores within Priorities 1-3.
 - ❖ Based on available grant awards, Priority 1 may not be fully funded.
 - ❖ Priority 2 & 3 must be ranked and vetted by the ARC.
- The end result will be a final ranked list of applications for Board recommendation.

Breaking Ties

- **Using ORS 367.084:**

(3) In selecting transportation projects the commission shall consider:

(a) Whether a proposed transportation project reduces transportation costs for Oregon businesses or improves access to jobs and sources of labor;

(b) Whether a proposed transportation project results in an economic benefit to this state;

(c) Whether a proposed transportation project is a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system;

(d) How much of the cost of a proposed transportation project can be borne by the applicant for the grant from any source other than the Connect Oregon Fund;

(e) Whether a proposed transportation project is ready for construction; and

(f) Whether a proposed transportation project has a useful life expectancy that offers maximum benefit to the state.

- **Language from OAR 738-125-0035(6)**



Total Numbers

- Received 58 applications / Total Grant Request of \$5.9 Million
 - Total Complete Applications Priority I: \$2,105,461
(**24** applications for consideration)
 - Total Complete Applications Priority II: \$710,603
(**6** applications for consideration)
 - Total Complete Applications Priority III: \$3,093,850
(**28** applications for consideration)
- **Available awards: approx. \$1.8 Million**



Priority I Projects

Priority	Application #	Airport Name	Application Final Score
1	COAR-2018-ONO-00024	Ontario Municipal Airport	341
1	COAR-2018-BKE-00017	Baker City Municipal	340
1	COAR-2018-GCD-00027	Grant County Regional Airport	333
1	COAR-2018-77S-00018	Hobby Field	326
1	COAR-2018-6S2-00016	Florence Municipal	316
1	COAR-2018-4S1-00012	Gold Beach Municipal Airport	310
1	COAR-2018-TMK-00037	Tillamook Airport	306
1	COAR-2018-S12-00055	Albany Municipal Airport	301
1	COAR-2018-MMV-00015	McMinnville Municipal Airport	297
1	COAR-2018-S33-00047	Madras Municipal Airport	294
1	COAR-2018-ONP-00026	Newport Municipal Airport	294
1	COAR-2018-S39-00063	Prineville/Crook County Airport	291
1	COAR-2018-HRI-00054	Hermiston Municipal Airport	278
1	COAR-2018-SPB-00025	Scappoose	275
1	COAR-2018-LMT-00010	Crater Lake-Klamath Regional Airport	273
1	COAR-2018-SLE-00008	Salem Municipal Airport	265
1	COAR-2018-OTH-00036	Southwest Oregon Regional Airport	253
1	COAR-2018-AST-00009	Port of Astoria Regional Airport	251
1	COAR-2018-PDT-00065	Eastern Oregon Regional Airport	248
1	COAR-2018-MFR-00033	Rogue Valley International-Medford	237
1	COAR-2018-OTH-00070	Southwest Oregon Regional Airport	231
1	COAR-2018-RDM-00006	Redmond Municipal Airport	223
1	COAR-2018-BDN-00014	Bend Municipal Airport	217
1	COAR-2018-RDM-00007	Redmond Municipal Airport	207

Priority II Projects

Priority	Application #	Airport Name	Application Final Score
2	COAR-2018-77S-00059	Hobby Field	207
2	COAR-2018-ONP-00083	Newport Municipal Airport	202
2	COAR-2018-TMK-00039	Tillamook Airport	202
2	COAR-2018-77S-00023	Hobby Field	187
2	COAR-2018-SPB-00028	Scappoose	179
2	COAR-2018-ONP-00082	Newport Municipal Airport	177

Priority III Projects

Priority	Application #	Airport Name	Application Final Score
	3 COAR-2018-56S-00080	Seaside Municipal Airport	270
	3 COAR-2018-56S-00060	Seaside Municipal Airport	260
	3 COAR-2018-6K5-00049	Sisters Eagle Airport	252
	3 COAR-2018-BNO-00021	Burns Municipal Airport	227
	3 COAR-2018-BNO-00022	Burns Municipal Airport	220
	3 COAR-2018-6K5-00052	Sisters Eagle Airport	218
	3 COAR-2018-2S2-00075	Beaver Marsh	215
	3 COAR-2018-LKV-00069	Lakeview Airport	215
	3 COAR-2018-4S1-00011	Gold Beach Municipal Airport	210
	3 COAR-2018-3S4-00076	Illinois Valley Airport	210
	3 COAR-2018-61J-00001	Portland Downtown Heliport	210
	3 COAR-2018-6K5-00046	Sisters Eagle Airport	206
	3 COAR-2018-7S3-00043	Twin Oaks Airpark	205
	3 COAR-2018-3S8-00057	Grants Pass Airport	195
	3 COAR-2018-6K5-00050	Sisters Eagle Airport	191
	3 COAR-2018-S33-00048	Madras Municipal Airport	189
	3 COAR-2018-3S4-00073	Illinois Valley Airport	170
	3 COAR-2018-S39-00064	Prineville/Crook County Airport	145
	3 COAR-2018-6K5-00053	Sisters Eagle Airport	271
	3 COAR-2018-TMK-00031	Tillamook Airport	232
	3 COAR-2018-3S8-00056	Grants Pass Airport	203
	3 COAR-2018-77S-00078	City of Creswell Hobby Field Airport	185
	3 COAR-2018-7S3-00067	Twin Oaks Airpark	250
	3 COAR-2018-7S3-00044	Twin Oaks Airpark	245
	3 COAR-2018-S49-00002	Miller Memorial Airpark	235
	3 COAR-2018-77S-00079	City of Creswell Hobby Field Airport	160
	3 COAR-2018-S03-00066	Ashland Municipal Airport	135
	3 COAR-2018-3S4-00074	Illinois Valley Airport	130



Discussion and Ranking