

Aviation System Action Program (ASAP)

OAMA

Fall Conference 2017





OVERVIEW

- **Critical Oregon Airport Relief Grant Program (COAR)**
 - 2016-17 Recap
 - 2017-18 Update
 - Staff Review, Next Steps and Lessons Learned
- **Rural Oregon Aviation Relief Program (ROAR)**
 - Recap
 - ROAR study
- **State Owned Airports Reserve Program (SOAR)**
 - Recap
 - SOAR
- **Questions**

COAR Grant Cycle I 2016-2017

COAR Grant Cycle I

- **March 7, 2017 the State Aviation Board unanimously approved the list of projects.**
- **30 Projects at 20 airports worth \$1.6 million were funded.**
- **Timing issues resulted in a delay of the grant agreement process.**
- **Director Swecker allowed for reimbursable items back to March 7, 2017.**

COAR Grant Cycle 1 cont.

- **April 2017 to present: Staff issued award letters and executed grants.**
- **As grants began to execute, more money became available.**
- **We are pleased to say we were able to fund 3 additional projects at 3 airports!**
- **Carry over into COAR 2018: approx. \$53k**

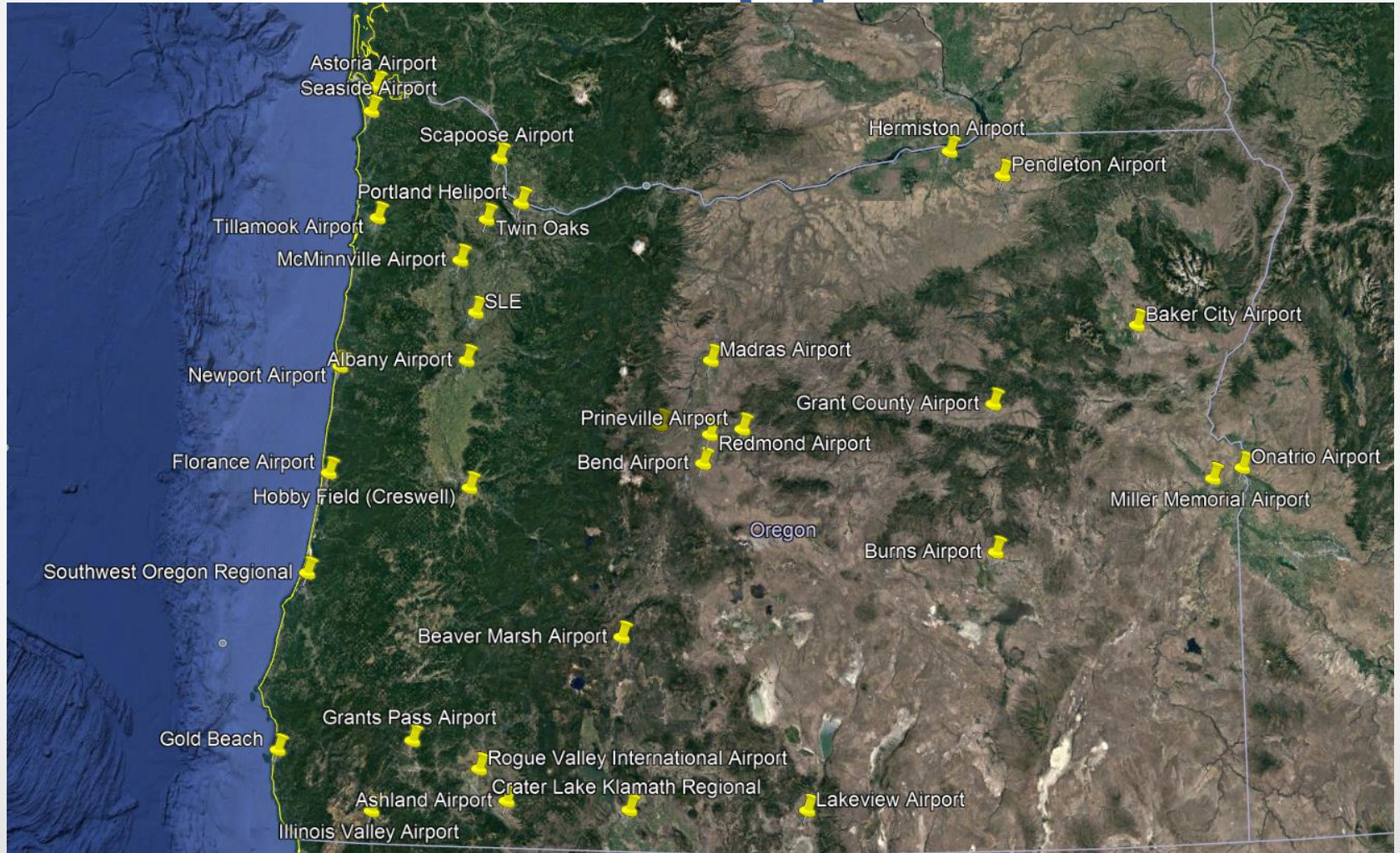
Twin Oaks Airpark

2017 COAR project: Taxiway Rehab



COAR Grant Cycle II 2017-2018

Statewide Applications





You are Here!

September 1
To October 2
Grant application
available.

October 3 – October 13
ODA's completeness
review

October 16 – December 22
ACT review and grading

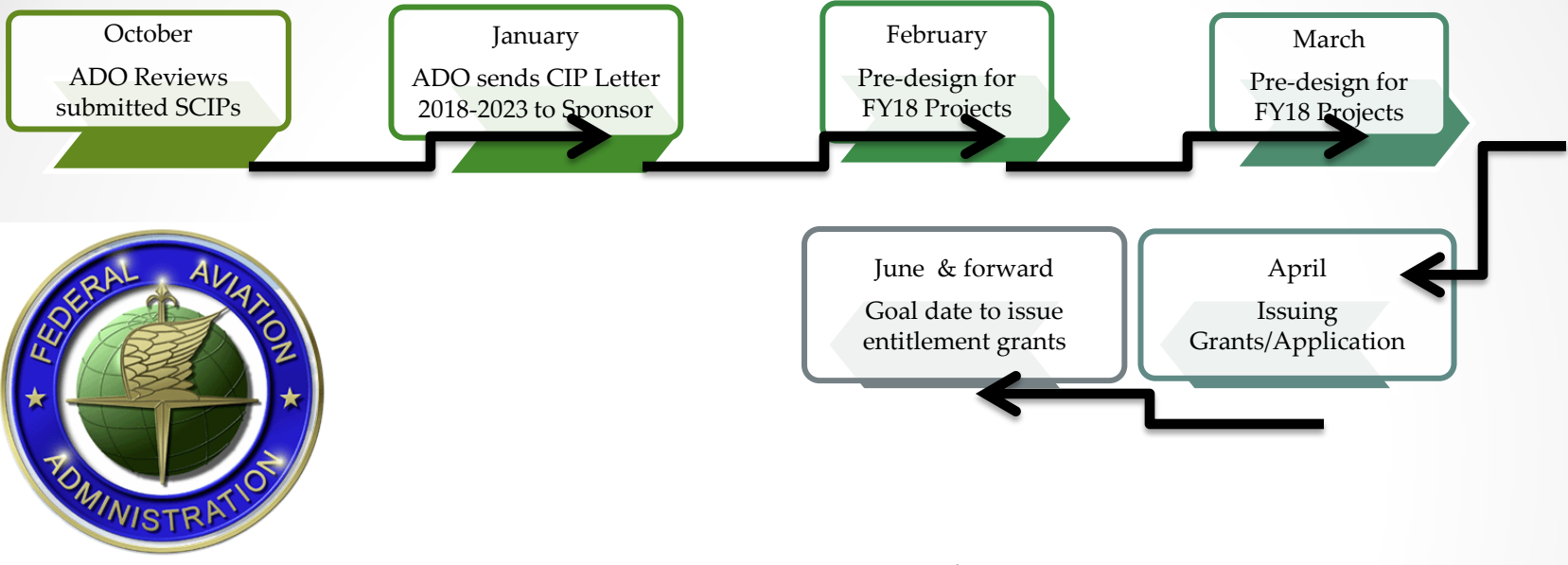
Late January/Early Feb.
Aviation Review
Committee compiles
project list to recommend
to Aviation Board

March
Aviation Board reviews,
reprioritizes(as needed)
and approves
recommended apps

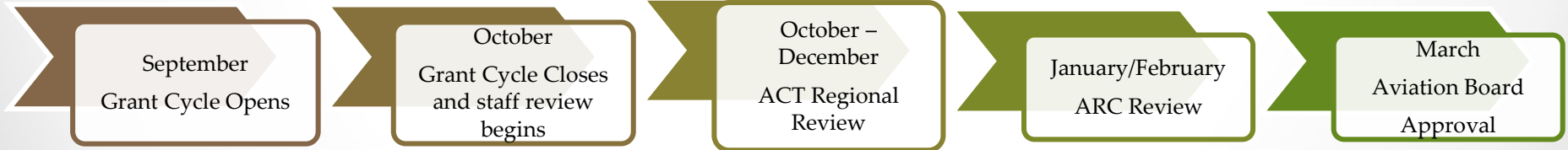
March/April
Staff notifies awarded
projects and begins the
agreement process

COAR Cycle 2017-18 Timeline

FAA Grant Cycle



COAR Grant Cycle



COAR Grant Cycle II

- **ODA e-Grants:**
 - **First year for the software.**
 - **2016-17 applications were added and airports were able to renew data and resubmit unfunded applications.**
- **ODA received 59 applications approximately \$5.9M**
- **Approx. \$1.5M for the 2017-18 COAR Grant Cycle**

What is Next?

Open Grants:

- Requests for reimbursements
- Monthly progress reports
- Inspections
- Closeouts

2017-18 Grant Applications:

- ACT review
- ARC recommendations
- Aviation Board approval



Lessons Learned



Software:

- Security Role Assignment – System level & document level
- Communication via Notes on e-Grants
- Status Changes

The screenshot shows the Oregon Department of Aviation e-Grants system interface. At the top, there is a navigation bar with 'My Home', 'My Applications', and 'My Reimbursement Requests'. Below this, there are buttons for 'SAVE', 'SAVE/NEXT', 'NEXT', 'PRINT VERSION', and 'SHOW NOTES (1)'. A red box highlights the 'SHOW NOTES (1)' button. In the main menu, 'Status Changes' is highlighted with a red box. Below the menu, there is a 'Back' button and document information for 'COAR-2016-PWW-00114'. The breadcrumb trail reads: 'You are here: > Applications Menu > Forms Menu > Application Forms'.

Forms

Status	Page Name	Note	Created By	Last Modified By
	Application Forms			
	General Project Information		Brennan Huff 5/15/2017 2:30:08 PM	Brennan Huff 5/15/2017 2:30:57 PM

Lessons Learned



- **Pre-agreement expenditures may cause a change in award amount.**

Example: Airport Y with a 10% min. match to the COAR program.
\$900,000 AIP Grant + \$100,000 Local = \$1,000,000 Total Project

Project cost: \$1,000,000		
AIP grant	\$900,000	(90%)
COAR:	\$90,000	(9%)
Local:	\$10,000	(1%)

Pre-agreement exp: \$250,000

Remaining project costs: \$750,000		
AIP grant	\$675,000	(90%)
COAR:	\$67,500	(9%)
Local:	\$7,500	(1%)

- The grant award was updated to deduct pre-agreement expenditures. The reimbursement rate is 9% of each invoice, up to \$67,500.

Lessons Learned



Overall:

- Apply for projects that will happen the following year.
(ex: 2017-18 COAR grant for 2018 project)
 - It is not required to have your FAA grant in-hand when applying for COAR grants, but the project must be approved by the FAA and be under the assumption that it **will** receive an FAA grant.
- The process is continually evolving
- There is still not a one size fits all solution to the ORP at this point. ODA is working with the Resiliency Office and other stakeholders to develop a plan.
- ***Get your applications in early!***

Rural Oregon Aviation Relief (ROAR)

ROAR

- In 2017 ODA provided two grants.
- **April 20, 2017:** The Aviation Board awarded \$70,200 to Crater Lake Klamath Regional Airport for an emergent grant to assist in their “Air Service Marketing Plan.”
- **August 18, 2017:** The Aviation Board awarded \$66,420 to Southwest Oregon Regional Airport for an emergent grant to assist in a “Marketing Campaign to Increase Passenger Loads.”

ROAR cont.

- ROAR study:
 - ROAR is undergoing a study with Eco Northwest to determine appropriate service areas and determine the customers for rural air service.
- Focus:
 - Study will focus on rural market areas, potential public-private partnerships, customer base, and including but not limited to non-traditional air service models, and timelines for service delivery.
- Anticipated outcomes:
 - To further define “...assisting commercial air service to rural Oregon.”

State Owned Airports Reserve (SOAR)

SOAR

- The State Aviation Board approved:
 - \$1.6M for 18 projects at 10 of the 28 state owned airports for a 2 year cycle.
 - 4 of the projects will benefit multiple state airports, including maintenance and operational equipment, seasonal/temporary maintenance employees and a contingency fund for smaller projects.
 - Precision Approach Engineering was awarded a 5 year contract for design and engineering projects at non-federally funded state-owned airports.

SOAR cont.

- **Current events:**

- The majority of the 1st round of Board-approved projects have been completed, expending approx. \$438k to date.
- The remaining projects are pending the start of the next construction season and are scheduled to be completed by mid-summer 2018.
- The largest project is a runway reconstruction at the Crescent Lake State Airport.

- **Next steps:**

- By the end of the year, the Aviation Board expects to evaluate and approve the SOAR projects for the next 2 year cycle.



Questions?