

# Aviation Review Committee (ARC) COAR Grant Review

January 16, 2019





# ARC Meeting Agenda



#	Type	Item	Lead(s)
1	Action	Call to order and introductions - ASAP Overview	ARC Chair
2	Info	Staff Presentation - 2016/17 & 2017/18 Recap - Process Changes (Grading Standards) - Staff presentation of Final Scores	ODA Staff
3	Break	Break for Lunch	ALL
4	Working Lunch	Review and Ranking of 2018/19 Projects - Review Criteria - Priority I, II and III Projects - Current Funding Available	ALL
5	Action	Finalize Project Ranking and Approval of Recommendations - Discussion - Rank and tie break - Approval of recommendation to Aviation Board	ARC
6	Info	Lessons Learned - Discuss question items from the Chair - o “Roundtable”: What has changed/newly developed since our last meeting with regards to efforts to improve funding for COAR? o Have you had any new thoughts with regards to the role of the ARC towards facilitating a broader conversation with the aviation community?  o Any thoughts towards facilitating a closer relationship between OAMA and WAMA? o Any insights from your individual ACT members regarding ARC’s role in pursuing additional funding o Any insights from your region’s elected officials on the role of ACTS and ARC? o Where do you as ARC Members think we should be directing our efforts? o Lastly, now that we are on our 3 <sup>rd</sup> year as the ARC, what insights to the role of ARC and its future would ODA staff like to offer?  - Is the ACT still a successful model? - Next steps	ALL
7	Action	Election of ARC Chair	ARC
8	Action	Adjourn	ODA Staff

# **COAR Grant Cycle 2016/17**

## **Recap**

# COAR Grant Cycle I

- March 7, 2017 the State Aviation Board unanimously approved the list of projects.
- 31 Projects at 20 airports were funded.
- Total COAR Grant awards were approx. \$1.68M. Total project costs were approx. \$13.4M.
- Timing issues resulted in a delay of the grant agreement process.
- Director Swecker allowed for reimbursable items back to March 7, 2017.

# COAR Grant Cycle 1 cont.

- April 2017 and onward: Staff issued award letters and executed grants.
- As grants began to execute, more money became available.
- We are pleased to say we were able to fund 3 additional projects at 3 airports!

# **COAR Grant Cycle 2017/18**

## **Recap**

# COAR Grant Cycle II

- February 13, 2018 the State Aviation Board unanimously approved the list of projects.
- 24 Projects at 22 airports-were funded.
- Total COAR Grant awards were approx. \$1.69M. Total project costs were approx. \$32.3M.

# COAR Grant Cycle II cont.

- Staff issued award letters and executed grants upon airport's execution of FAA grants.
- As with the first cycle, as grants began to execute, more money became available.
- We are pleased to say we were able to fund all FAA projects that applied for a COAR grant!



# COAR Grant Cycle Comparison of Financials

Grant cycle	Requested	Revenue collected	Awarded
Cycle 1: 2016-17	4,256,697	1,737,029	1,683,072
Cycle 2: 2017-18	5,913,513	1,848,200	1,699,199*
Cycle 3: 2018-19	3,896,182	1,819,851**	N/A

\*Amount awarded is subject to change after all agreements have been executed.

\*\*Revenue for fuel tax collected from January 2018 – November 2018.

*Note: In addition to the \$1.8M revenue for cycle 3, there is one additional month of revenue expected from Dec 2018, and approx. \$371K in carryover from previous cycles is available for Cycle 3.*

# **COAR Grant Cycle 2018/19 Overview**

September 17  
To October 29  
Grant application  
available.

October 22 – November 2  
ODA's completeness  
review

November 2 –  
December 21  
ACT review and grading

January 16  
Aviation Review  
Committee compiles  
project list to recommend  
to Aviation Board

February  
Aviation Board reviews,  
reprioritizes (as needed)  
and approves  
recommended apps

February and on going  
Staff notifies awarded  
projects and begins the  
agreement process

**You are Here!**

# COAR Cycle 2018-2019 Timeline

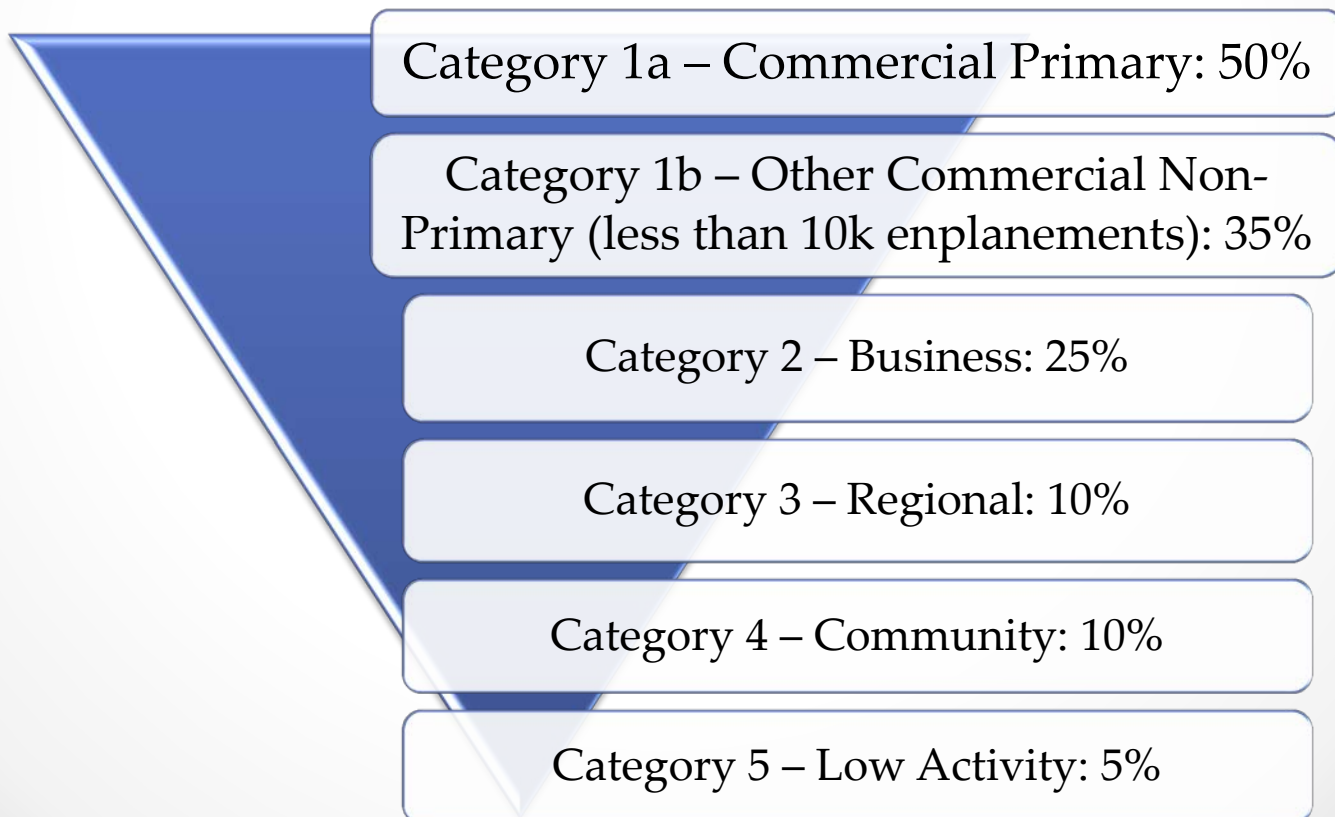
# COAR Grant Priorities

- **1<sup>st</sup> priority** – Assist with match requirements for FAA Airport Improvement Program (AIP) grants
- **2<sup>nd</sup> priority** – Safety and infrastructure development
- **3<sup>rd</sup> priority** – Aviation-related economic benefits related to airports



## COAR Minimum Match Requirements

Both FAA and non-FAA eligible projects: the level of sponsor/owner grant matching requirements are based upon category of airport as defined in the Oregon Aviation Plan.



# Meets the Standard

The applicant responded yes and provided a narrative that:

- Demonstrated through their response, with evidence and clarity that the project meets the statutory consideration;
- Provided thorough evidence, specificity of facts, specific examples and true figures;
- Provided accurate and detailed citations related to the attachments to their application that support their response.



# Somewhat Meets the Standard

The applicant responded yes and provided a narrative that:

- Demonstrated through their response, with some or very little supporting evidence and some or very little clarity that the project meets the statutory consideration;
- Provided some or very little evidence, some or very little specificity of facts, some or very little specific examples and some or very little true figures;
- Provided references with some or very little specific citations to attachments to their application that support the statutory consideration.



# Does Not Meet the Standard

The applicant responded no.

**OR**

The applicant responded yes and provided a narrative that:

- Demonstrated through their response, very little or no supporting evidence and very little or no clarity that the project meets the statutory consideration;
- Provided very little or no evidence, very little or no specificity of facts, very little or no specific examples and very little or no true figures;
- Provided very little or no explanation regarding how attachments cited within the response support the statutory consideration.





# Tasks for the Aviation Review Committee (ARC)

- Consider the application information, application scores and the ACT review grades.
- Break ties among scores within Priorities 1-3.
  - ❖ Priority 1, 2 & 3 must be ranked and vetted by the ARC.
- The end result will be a final ranked list of applications for Board recommendation.

# Breaking Ties

- **Using ORS 367.084:**

(6) In selecting transportation projects the commission shall consider:

(a) Whether a proposed transportation project reduces transportation costs for Oregon businesses or improves access to jobs and sources of labor;

(b) Whether a proposed transportation project results in an economic benefit to this state;

(c) Whether a proposed transportation project is a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system;

(d) How much of the cost of a proposed transportation project can be borne by the applicant for the grant from any source other than the Connect Oregon Fund;

(e) Whether a proposed transportation project is ready for construction; and

(f) Whether a proposed transportation project has a useful life expectancy that offers maximum benefit to the state.

*and*

*(g) Whether a proposed transportation project is located near operations conducted for mining aggregate or processing aggregate as described in ORS 215.213 (Uses permitted in exclusive farm use zones in counties that adopted marginal lands system prior to 1993) (2)(d) or 215.283 (Uses permitted in exclusive farm use zones in nonmarginal lands counties) (2)(b).*

# Total Numbers 2016-2017

- Received 67 applications / Total Grant Request of \$4.9 Million
  - Total Complete Applications Priority I: \$1,120,436  
(*24 applications for consideration*)
  - Total Complete Applications Priority II: \$314,000  
(*4 applications for consideration*)
  - Total Complete Applications Priority III: \$2,861,275  
(*27 applications for consideration*)
- **Available awards: over \$1.7 Million**



# Total Numbers 2017-2018

- Received 58 applications / Total Grant Request of \$5.9 Million
  - Total Complete Applications Priority I: \$2,105,461  
(*24 applications for consideration*)
  - Total Complete Applications Priority II: \$710,603  
(*6 applications for consideration*)
  - Total Complete Applications Priority III: \$3,093,850  
(*28 applications for consideration*)
- **Available awards: approx. \$1.8 Million**

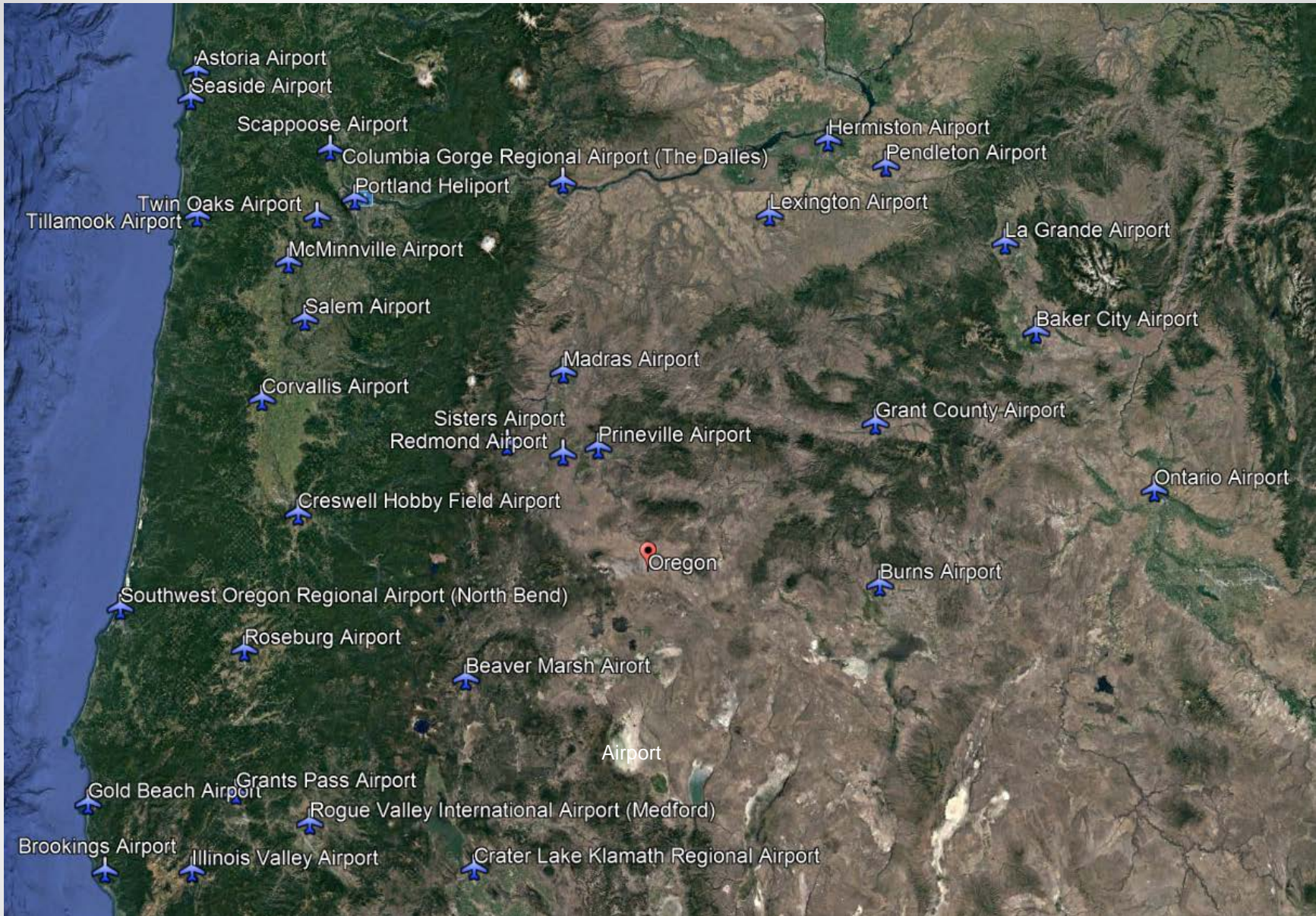


# Total Numbers 2018-2019

- Received 42 applications / Total Grant Request of \$3.8 Million
  - Total Complete Applications Priority I: \$1,999,882  
(*23 applications for consideration*)
  - Total Complete Applications Priority II: \$151,500  
(*2 applications for consideration*)
  - Total Complete Applications Priority III: \$1,744,800  
(*17 applications for consideration*)
- **Available awards: approx. \$1.8 Million**  
(*approx. \$2.2 with carryover and additional month of expected revenue*)







# Discussion on the numbers

- Review of the standards created by the ARC

# Priority I Projects

Priority	Application #	Airport Name	Application Base Score	ACT Score	Application Final Score
1	COAR-2019-ONO-00028	Ontario Municipal Airport	281	60	341
1	COAR-2019-77S-00012	Hobby Field	276	60	336
1	COAR-2019-KBOK-00025	Brookings Airport	278	55	333
1	COAR-2019-BKE-00057	BKE	286	45	331
1	COAR-2019-RBG-00007	Roseburg Regional Airport	266	60	326
1	COAR-2019-GCD-00046	Grant County Regional Airport	250	60	310
1	COAR-2019-3S8-00031	Grants Pass Airport, 3S8	263	45	308
1	COAR-2019-LGD-00038	La Grande / Union County Airport	242	60	302
1	COAR-2019-HRI-00040	Hermiston Municipal Airport	242	60	302
1	COAR-2019-S39*-00058	Prineville/Crook County Airport	262	35	297
1	COAR-2019-3S4-00053	Illinois Valley Airport	258	35	293
1	COAR-2019-AST-00014	Port of Astoria Regional Airport	232	60	292
1	COAR-2019-AST-00013	Port of Astoria Regional Airport	225	60	285
1	COAR-2019-LMT-00009	Crater Lake - Klamath Regional Airport	207	60	267
1	COAR-2019-S33-00024	Madras Municipal Airport	230	35	265
1	COAR-2019-MMV-00030	McMinnville Municipal Airport	214	40	254
1	COAR-2019-SLE-00027	Salem Municipal Airport	232	20	252
1	COAR-2019-PDT-00042	Eastern Oregon Regional Airport	182	60	242
1	COAR-2019-OTH-00061	Southwest Oregon Regional Airport	191	50	241
1	COAR-2019-RBG-00008	Roseburg Regional	241	-5	236
1	COAR-2019-MFR-00033	Rogue Valley International-Medford	176	55	231
1	COAR-2019-DLS-00032	Columbia Gorge Regional/The Dalles Municipal Airport	226	0	226
1	COAR-2019-RDM-00010	Redmond Municipal Airport	163	50	213



# Priority II Projects

Priority	Application #	Airport Name	Application Base Score	ACT Score	Application Final Score
	2 COAR-2019-3S8-00066	Grants Pass Airport (3S8)	147	15	162
	2 COAR-2019-SPB-00049	Scappoose Industrial Airpark	149	-35	114

# Priority III Projects

Priority	Application #	Airport Name	Application Base Score	ACT Score	Application Final Score
3	COAR-2019-6K5-00043	Sisters Eagle Airport	227	30	257
3	COAR-2019-6K5-00047	Sisters Eagle Airport	198	45	243
3	COAR-2019-4S1-00018	Gold Beach Municipal Airport	190	50	240
3	COAR-2019-BNO-00020	Burns Municipal Airport	182	25	207
3	COAR-2019-7S3-00050	Twin Oaks Airpark	205	-5	200
3	COAR-2019-BNO-00021	Burns Municipal Airport	175	25	200
3	COAR-2019-6K5-00037	Sisters Eagle Airport	181	10	191
3	COAR-2019-2S2-00055	Beaver Marsh	215	-25	190
3	COAR-2019-61J-00064	Portland Downtown Heliport	180	5	185
3	COAR-2019-56S-00062	Seaside Municipal Airport	195	-15	180
3	COAR-2019-CVO-00063	Corvallis Municipal Airport	140	-15	125
4	COAR-2019-6K5-00048	Sisters Eagle Airport	253	50	303
5	COAR-2019-9S9-00011	Morrow County Lexington Airport	216	60	276
5	COAR-2019-7S3-00051	Twin Oaks Airpark	199	35	234
5	COAR-2019-ONO-00029	Ontario Municipal Airport	175	35	210
5	COAR-2019-7S3-00052	Twin Oaks Airpark	202	5	207
5	COAR-2019-TMK-00016	Tillamook Airport	182	25	207



## Discussion and Ranking