

OREGON DEPARTMENT OF AVIATION

FEBRUARY 12 , 2019

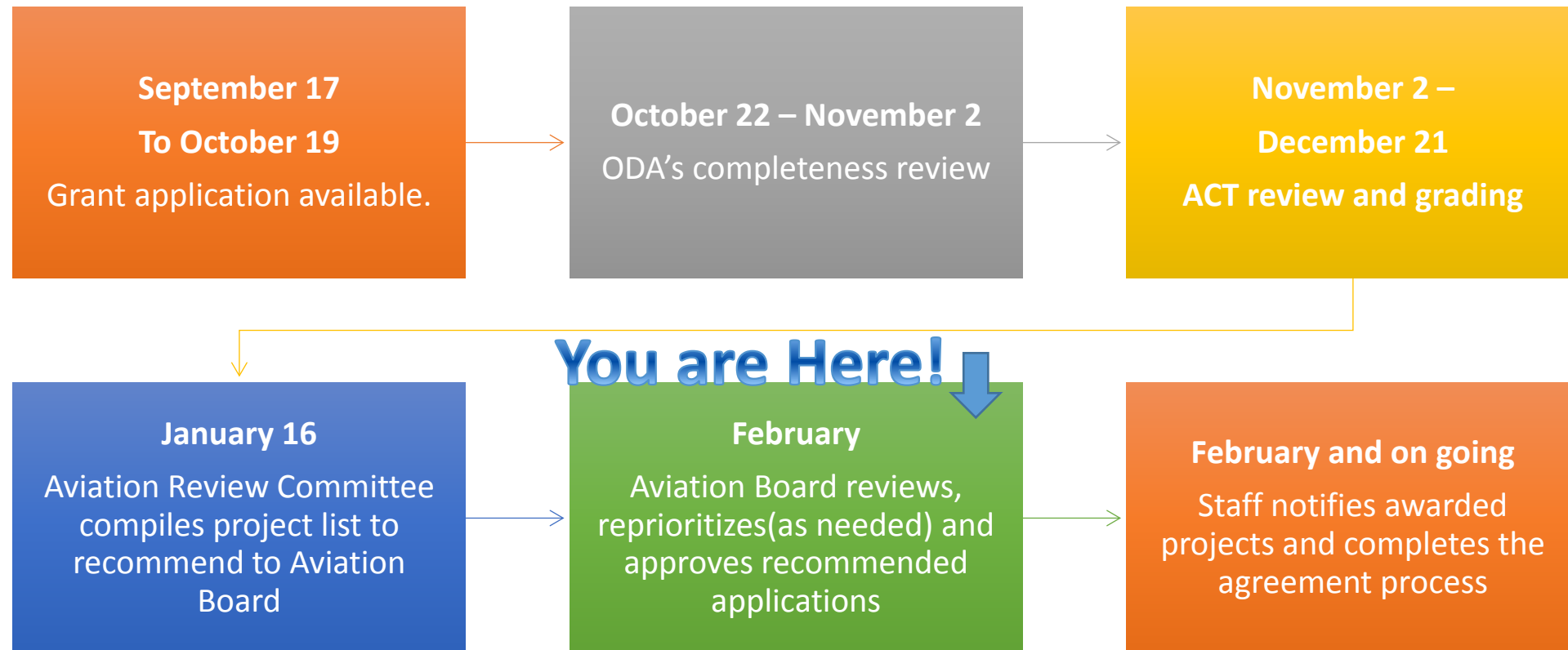
PRESENTATION AGENDA

JANUARY 18, 2019

- Timeline
- COAR Grant Program Overview
- Board Consideration
- Questions

COAR Grant Program Overview

COAR Cycle 2018-2019 Timeline



Critical Oregon Airport Relief (COAR) Program

(5)(a) Fifty percent of the amounts described in subsection (4)(b) of this section shall be distributed for the following purposes:

(A) To assist airports in Oregon with match requirements for Federal Aviation Administration Airport Improvement Program grants.

(B) To make grants for emergency preparedness and infrastructure projects, in accordance with the Oregon Resilience Plan, including grants for emergency management plan development, seismic studies and emergency generators and similar equipment.

(C) To make grants for:

(i) Services critical or essential to aviation, including, but not limited to, fuel, sewer, water and weather equipment.

(ii) Aviation-related business development, including, but not limited to, hangars, parking for business aircraft and related facilities.

(iii) Airport development for local economic benefit, including, but not limited to, signs and marketing.

(b) Priority in distributing grants shall be given to projects for which applicants demonstrate a commitment to contribute the greatest amounts toward the costs of the projects to which the applications relate.

COAR Grant Program Overview

COAR Grant Priorities

- 1st priority – Assist with match requirements for FAA Airport Improvement Program grants
- 2nd priority – Safety and infrastructure development
- 3rd priority – Aviation-related economic benefits related to airports

COAR Grant Program Overview

State Aviation Board

Tasks for the State Aviation Board:

- Consider the application information, application scores, ACT review grades and the ARC Recommendations
- The end result will be a final approved list of applications for the 2018-2019 COAR Grant cycle.

COAR Grant Program Overview

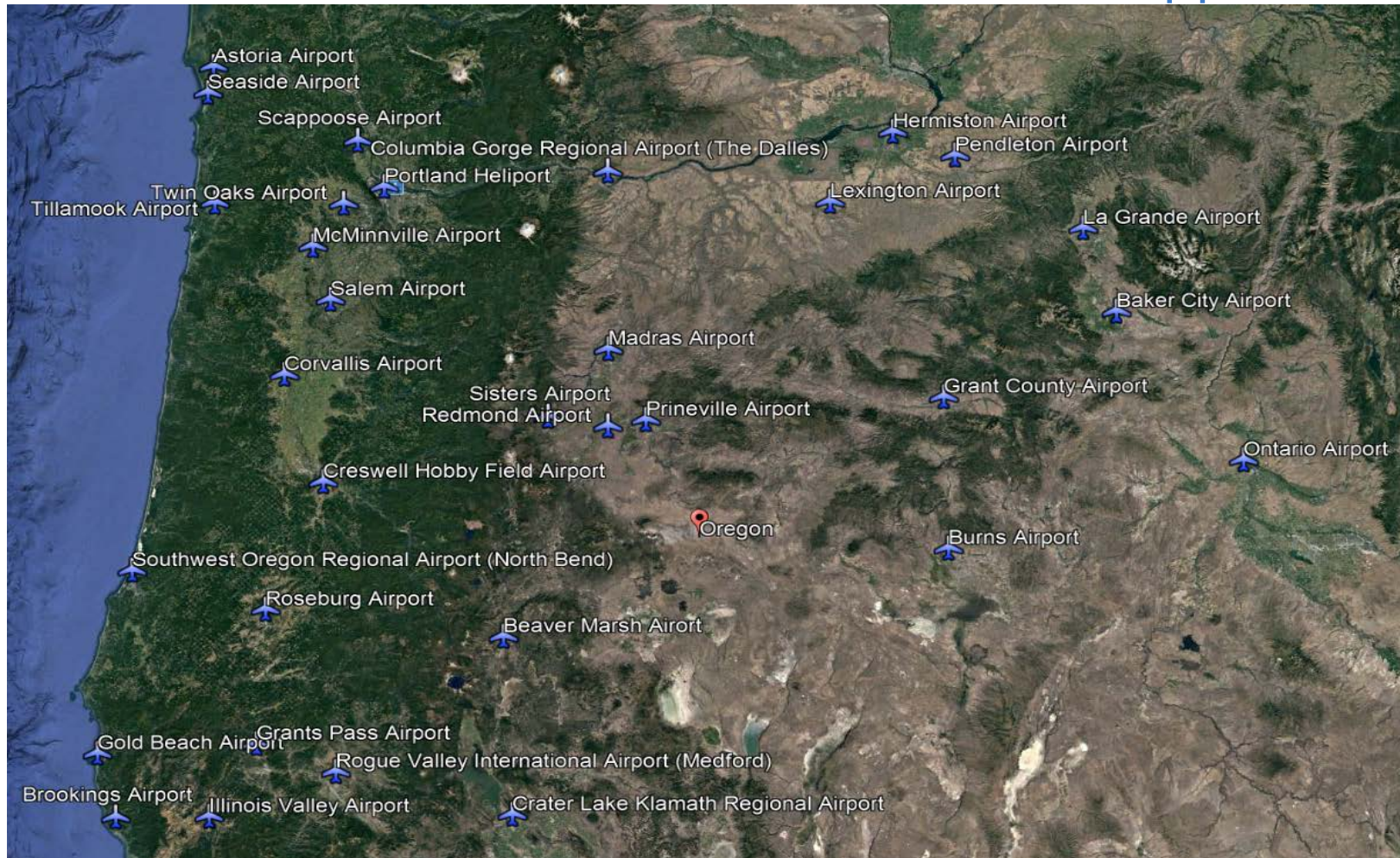
ACT Review

Using ORS 367.084:

- (6) In selecting transportation projects the commission shall consider:
- (a) Whether a proposed transportation project reduces transportation costs for Oregon businesses or improves access to jobs and sources of labor;
 - (b) Whether a proposed transportation project results in an economic benefit to this state;
 - (c) Whether a proposed transportation project is a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system;
 - (d) How much of the cost of a proposed transportation project can be borne by the applicant for the grant from any source other than the Connect Oregon Fund;
 - (e) Whether a proposed transportation project is ready for construction; and
 - (f) Whether a proposed transportation project has a useful life expectancy that offers maximum benefit to the state.
 - (g) Whether a proposed transportation project is located near operations conducted for mining aggregate or processing aggregate as described in ORS 215.213 (2)(d) or 215.283 (2)(b).

COAR Grant Program Overview

2018-2019 COAR Applicants



Breakdown of Requests by
Priority:

Priority 1: \$1,999,882

Priority 2: \$151,500

Priority 3: \$1,744,800

Total requests: \$3,896,182

COAR Grant Program Overview

Comparison of COAR Grant Requests per Cycle

- Cycle 1: 2016-2017 55 Applications = \$4,295,711
 - Cycle 2: 2017-2018 59 Applications = \$5,913,513
 - Cycle 3: 2018-2019 42 Applications = \$3,896,182
-
- Let us take a look at the specifics.



Total Numbers 2016-2017

- Received 55 applications / Total Grant Request of \$4.2 Million
 - Total Complete Applications Priority I: \$1,120,436
(24 applications for consideration)
 - Total Complete Applications Priority II: \$314,000
(4 applications for consideration)
 - Total Complete Applications Priority III: \$2,861,275
(27 applications for consideration)
- **Available awards: over \$1.7 Million**





Total Numbers 2017-2018

- Received 58 applications / Total Grant Request of \$5.9 Million
 - Total Complete Applications Priority I: \$2,105,461
(24 applications for consideration)
 - Total Complete Applications Priority II: \$710,603
(6 applications for consideration)
 - Total Complete Applications Priority III: \$3,093,850
(28 applications for consideration)

***Available awards: approx. \$1.8 Million**

***Board only approved Priority I applications for funding.**





Total Numbers 2018-2019

- Received 42 applications / Total Grant Request of \$3.8 Million
 - Total Complete Applications Priority I: \$1,999,882
(23 applications for consideration)
 - Total Complete Applications Priority II: \$151,500
(2 applications for consideration)
 - Total Complete Applications Priority III: \$1,744,800
(17 applications for consideration)
- **Available awards: approx. \$2.3 Million**



COAR Grant Program Overview

COAR Grant Cycle Comparison of Financials

Grant cycle	Requested	Revenue collected	Awarded	Carryover <i>(as of 2/6/19)</i>
Cycle 1: 2016-17	4,295,711	1,737,029	1,683,072	257,243
Cycle 2: 2017-18	5,913,513	1,848,200	1,693,212	154,988
Cycle 3: 2018-19	3,896,182	1,976,445	N/A	N/A

Carryover: Estimates v. Final Numbers

Estimates are a touch high and COAR grants are adjusted as final numbers are received.

COAR Grant Program Overview

ARC Standards and the ACT Review

Setting the Standard:

Over the course of Calendar Year 2018 the Aviation Review Committee established a set of criteria for the ACTs to consider in the ACT review and grading of applications.

COAR Grant Program Overview

ACT Review

Meets the Standard

The applicant responded yes and provided a narrative that:

- Demonstrated through their response, with evidence and clarity that the project meets the statutory consideration;
- Provided thorough evidence, specificity of facts, specific examples and true figures;
- Provided accurate and detailed citations related to the attachments to their application that support their response.

COAR Grant Program Overview

ACT Review

Somewhat Meets the Standard

The applicant responded yes and provided a narrative that:

- Demonstrated through their response, with some or very little supporting evidence and some or very little clarity that the project meets the statutory consideration;
- Provided some or very little evidence, some or very little specificity of facts, some or very little specific examples and some or very little true figures;
- Provided references with some or very little specific citations to attachments to their application that support the statutory consideration.

COAR Grant Program Overview

ACT Review

Does Not Meet the Standard

The applicant responded no.

OR

The applicant responded yes and provided a narrative that:

- Demonstrated through their response, very little or no supporting evidence and very little or no clarity that the project meets the statutory consideration;
- Provided very little or no evidence, very little or no specificity of facts, very little or no specific examples and very little or no true figures;
- Provided very little or no explanation regarding how attachments cited within the response support the statutory consideration.

COAR Grant Program Overview

ARC Standards and the ACT Review

Setting the Standard:

For the most part, each ACT followed this guidance.

Following the ACT review, staff identified some inconsistency and did our own “scrub” of the application and the grades based on the criteria and came up with a few different grades. In most cases a loss of points, in a few, a gain in points.

This was presented to the ARC and they determined they did not want to override the work done by the ACTs.

COAR Grant Program Overview

ARC Standards and the ACT Review

Setting the Standard cont:

There was a robust conversation about this as well as many issues, including a failed motion and decent in a vote.

One of the questions that remains for the ARC to discuss is what role that ACTs may continue to play in the review of the grants.

- Do they “grade your neighbor’s paper” then solicit input on their own ACT’s on the projects to bring for discussion at the ARC, or do each of the ARC members complete an evaluation of all the applications and then create and aggregate score.

COAR Grant Program Overview

ARC Review

- The ARC reviewed the scores and made recommendations to break ties in each priority.
- These review considerations were created by the ARC during the 2016-17 COAR grant cycle.
- The ARC may take into account:
 - The application scores
 - Percent of grant match by the applicant (higher the better)
 - Numbers of recommended grants to be considered already for a single applicant
 - Grants applications dealing with safety projects
- This year, that ARC added regional significance as it relates to Priority III.

State Aviation Board Consideration

State Aviation Board

Tasks for the State Aviation Board:

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ACT Review

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QUESTIONS?

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