

Aviation System Action Program (ASAP)

OAMA
Spring Conference 2019





OVERVIEW

- Critical Oregon Airport Relief (COAR) Grant Program
- Comparison of COAR Grant Requests Per Cycle
- 2016-2017 Cycle Update
- 2017-2018 Cycle Update
- 2018-2019 Cycle – Next Steps
- Questions

COAR Grant Program Overview

Comparison of COAR Grant Requests per Cycle

- Cycle 1: 2016-2017 55 Applications = \$4,295,711
- Cycle 2: 2017-2018 59 Applications = \$5,913,513
- Cycle 3: 2018-2019 42 Applications = \$3,896,182

Let us take a look at the specifics.

Total Numbers 2016-2017

- Received 55 applications / Total Grant Request of \$4.2 Million
 - Total Complete Applications Priority I: \$1,120,436
(*24 applications for consideration*)
 - Total Complete Applications Priority II: \$314,000
(*4 applications for consideration*)
 - Total Complete Applications Priority III: \$2,861,275
(*27 applications for consideration*)
- **Available awards: over \$1.7 Million**



La Grande/Union County Airport 2017 COAR Projects: Sewer System and Beacon

- Received a \$20,000 grant for beacon tower improvements project.
- Also secured a \$150,000 grant to improve sewer systems that will benefit the airport.



LGD Sewer Project



Finalizing the tie in for the sewer project at La Grande/Union County Airport.

Enterprise Municipal Airport



Runway Light Replacement Project
\$133,000 COAR grant
Completed 100% locally!



Total Numbers 2017-2018

- Received 58 applications / Total Grant Request of \$5.9 Million
 - Total Complete Applications Priority I: \$2,105,461
(*24 applications for consideration*)
 - Total Complete Applications Priority II: \$710,603
(*6 applications for consideration*)
 - Total Complete Applications Priority III: \$3,093,850
(*28 applications for consideration*)

***Available awards: approx. \$1.8 Million**

***Board only approved Priority I applications**



Salem 13/31 Rehab



\$138,968 COAR Grant

Salem Cont.



Challenges with Grants

- Grants not executed in a timely fashion
 - In a couple of cases, recipients did not execute agreement until the project was complete
 - May be an issues of FAA timing of their grant
 - Communication needs to increase when this occurs
 - Creates challenging reporting criteria and inability for ODA to engage in the project from a fiscal and grant management perspective



Challenges with Grants Cont.

- Other items
 - Do not assume COAR will pay for something that is not in your grant.
 - Failure to complete the application may impact funding and scoring
 - AIP Grants: COAR will not cover items that are outside the scope of the associated AIP grant. Non-AIP eligible items are not reimbursed in a COAR grant requesting assistance with AIP match.
- Communication
 - Ask questions on all levels of the program
 - Ask for help when you discover you need help, not when we discover you need help

Grant Closeouts

- All Projects: ODA requires submittal of an ODA Final Report and a final inspection by ODA.
- FAA Projects: ODA also requires a copy of the FAA grant closeout letter as part of the COAR closeout.
- If your project is 90-99 percent complete and all you are waiting on is the FAA, let us know.

We know how much everyone likes to report on “Waiting on the government...”

LET US KNOW!!

- We will make a status change in e-Grants to halt the need for further milestone progress reports.
- We will monitor and follow-up periodically to check on the status.

COAR Grant Cycle 2018-2019 Overview

COAR Grant Program Overview

COAR Cycle 2018-2019 Timeline



You are Here!

Total Numbers 2018-2019

- Received 42 applications / Total Grant Request of \$3.8 Million
 - Total Complete Applications Priority I: \$1,999,882
(23 applications for consideration)
 - Total Complete Applications Priority II: \$151,500
(2 applications for consideration)
 - Total Complete Applications Priority III: \$1,744,800
(17 applications for consideration; all but 5 were re-applications from prior cycles)
- **Available awards: approx. \$2.3 Million**
\$1.8M revenue + carryover from previous cycles.



COAR Grant Program Overview

COAR Grant Cycle Comparison of Financials

Grant cycle	Requested	Revenue collected	Awarded	Carryover <i>(as of 2/6/19)</i>
Cycle 1: 2016-17	4,295,711	1,737,029	1,683,072	257,243
Cycle 2: 2017-18	5,913,513	1,848,200	1,693,212	154,988
Cycle 3: 2018-19	3,896,182	1,976,445	N/A	N/A

Carryover: Estimates v. Final Numbers

Estimates are a touch high and COAR grants are adjusted as final numbers are received.

What is next?

- Staff has provided an analysis for the State Aviation Board to consider.
- The State Aviation Board will review the recommendations from the ARC and approve the list or make changes.
- Please contact ODA program coordinators upon receipt of FAA AIP grant.
- Staff will immediately work with recipient to prepare the grant agreements.



COAR Grant Kudos Awards



Together, the Airports and ODA make the ASAP program thrive!