General Project Information: Hangar Taxilane Development - Phase 1

Josephine County (Illinois Valley Airport)

COAR Application 2022

COAR-2022-3S4-00029

Applicant					
Owner insting Name				Control Boncon	
Organization Name				Contact Person	•
Josephine County (Illin	nois valley Airport)		Jason Davis	
Address				Contact Person	Title *
1441 Brookside Blvd				Airports Director	
City	State	Zip Code		Phone Number	
Grants Pass	Oregon	97526		(541) 955-4535	jdavisl@co.josephine.or.us
				<u>X2</u>	-
Project Name and Lo	cation				
Project Name *				Project Location	
Hangar Taxilane Deve	lopment - Phase 1			Illinois Valley Air	port 3S4
ODOT Region:					
Region 3					
County tax parcel ide	entification numbe	er(s): *			
40080700000101					
For convenience, If y	ou have these co	mpiled, please up	load them here:		
Airport Information					
Airport Name: *		Airp	ort Category: *		NPIAS or Non-NPIAS: *
Josephine County Airp	oorts	-	gory 4		NPIAS
	-				
Project Overview					
Select the type of pro	viact baing propa	and: *			
Program Planning	Ject being propos	seu.			
1 Togram Flamming			<u> </u>		
Select the category o		h you are request	ing funding: *		
Assistance with FAA A	Mr grant maten				
Project Start Date:	3/1/2022				
Project End Date:	3/31/2024				

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General Project Information: Hangar Taxilane Development - Phase 1

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Project Summary

Provide a brief summary of the project in the space provided below:

This project is for engineering design and environmental review (Phase 1) for hangar taxilane development.

Project Purpose and Description *

Provide a purpose and description of the project in the space provided below:

The airport is deficient in land that is immediately ready for hangar development. This project will complete the work necessary to support follow-on taxilane construction (Phase 2) under a subsequent FAA grant.

Clearly define the proposed project in each of the following areas:

• Does the project eliminate current deficiencies listed in the current Oregon Aviation Plan? ∗ Yes ✓ No

• Does the project modernize the airport by exceeding state or federal minimum standards as stated in the ✓ Yes No current Oregon Aviation Plan and identified by the Federal Aviation Administration Advisory Circulars or other regulations? *

This project will modernize the airport by providing taxilane infrastructure for the follow-on construction of new hangars by others.

• Does the project prevent future deficiencies and preserve the existing facilities? ★ Yes No

✓ Yes

No

This project will ensure that the necessary taxilane infrastructure is in place to support hangar construction as required to support demand.

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The subsequent construction of the taxilane development and hangars supported by this project will provide additional lease revenue

for the airport. This will contribute to increasing the airport's financial self-sufficiency.

• Does the project have local support? ★ Yes No

The Josephine County Commissioners and the Airport Advisory Board support this project.

Does the project increase the financial self-sufficiency of the airport?

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Project Documentation: Hangar Taxilane Development - Phase 1

Josephine County (Illinois Valley Airport)

Application Year: 2022 COAR Application 2022 COAR-2022-3S4-00029

Docume	-4-4:		D
IJACIIMA	ntation	ann	Parmite

Was the Airport Layout Plan (ALP) Completed within the last 10 years?*

Yes ✓ No Underway	
Date of Completion:	
Anticipated Date of Completion	n:
If no, provide reasoning:	
•	8/31/2011 and contains capital improvement projects that remain to be completed. rport are in alignment with those in occurrence at the time of ALP approval.
Is a NEPA review required? *	
✓ Yes No	
Please select the applicable review type:	Categorical exclusion (CATEX)

Note any required permits, date issued or expected issue date, completion status, and required status. Permits may include, but

If 'Other' is selected, please describe the type of NEPA review in the provided field below.

are not limited to: right-of-way permits, land acquisition permits, building permits, etc.

Click the "SAVE" button to add additional rows.

Permit Type	Date Issued	Completion Status	Required Status
FAA Categorical Exclusion for environmental determination	1/15/2022	Don't Know	Required
County Development Permit	3/31/2024	Don't Know	Required

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Statewide Impact: Hangar Taxilane Development - Phase 1

Josephine County (Illinois Valley Airport)

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Statewide Impact of Project

Per ORS 367.084(6), the following questions apply:

Does the proposed project reduce transportation costs for Oregon businesses or improve access to jobs and sources of labor? If yes, provide a short explanation. *

✓ Yes No

It is anticipated that some of the hangars resulting from this project will support aircraft used by Oregon businesses. By allowing business the flexibility to locate their aircraft where needed, their transportation costs will be reduced.

Does the proposed project result in an economic benefit to the state? If yes, provide a short explanation. *

✓ Yes No

Specific to this project, approximately 2 short-term jobs will be created during the active environmental review and design periods. The follow-on taxilane construction and development of hangars will result in short-term construction jobs and long-term hangar leases which will benefit the state economically.

Is the proposed project a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system? If yes, provide a short explanation.*

Yes ✓ No

Is the proposed project ready for construction or implementation? *

✓ Yes No

The airport will have sufficient FAA Airport Improvement Program grant funds in the form of non-primary entitlements to receive a design grant in federal fiscal year 2023. Per current FAA and site specific requirements, the environmental review work will need to commence in the spring of 2022 in order to receive the 2023 design grant which will also include the funding for the 2022 environmental work. The current FAA provided Capital Improvement Program letter for the airport indicates that sufficient FAA discretionary funding is set aside for 2024 construction.

Does the project have any unique construction-readiness, project implementation issues, or possible delays?*

✓ Yes No

The NEPA categorical exclusion work required for this project will need to be started in the spring of 2022 due to site conditions and requires completion by January 15, 2023 per current FAA requirements in order to receive the 2023 design grant. The 2023 FAA design grant will also include reimbursement for the categorical exclusion work. This is not anticipated to cause any implementation issues or delays, but will result in a longer than normal project period if a COAR grant is awarded.

Does the proposed project have a useful life expectancy that offers maximum benefit to the state? If yes, provide a short explanation. *

✓ Yes No.

Per FAA requirements, this taxilane pavement will have a 20-year design life.

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Josephine County (Illinois Valley Airport) COAR Application 2022 Application Year: 2022 COAR-2022-3S4-00029

S	this project	currently	listed in	your	approved	Federal	CIP? *
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✓ Yes No

Federally Funded Projects *

FAA Funding Breakdown		
Federally Funded Projects	\$300,000.00	90 %
FAA AIP Grant Match Requirement from Sponsor	\$33,333.33	10 %
Total Project Cost	\$333,333.33	100 %

Non-Federally Funded Projects *					
Total Project Cost					

Project Funding Breakdown

Provide the funding source and the amount of funding from that source.

Percent of Project Cost

Minimum Program Match Requirement:

10%

Source of Match Funds *	Amount	Date Available
FAA grant funds	\$300,000.00	6/15/2023
Josephine County Airports	\$3,333.33	6/15/2023
Total Match Funds:	\$303,333.33	91 %

Aviation Project Funding Request to ODA *			
	Amount requested from ODA:	\$30,000.00	9 %

Project Budget Summary		
Total applicant matching funds:	\$303,333.33	91 %
Funding request to ODA:	\$30,000.00	9 %
Total Project Cost:	\$333,333.33	100 %

Pre-Agreement Expenditures *

Has the project incurred any expenditures prior to the completion of this agreement, if awarded? If yes, explain.

Yes ✓ No

* In accordance with **OAR 738-124-0045(3)(b)** "Only Project costs incurred on or after the effective date of the Agreement are eligible for grant funds."

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Josephine County (Illinois Valley Airport) COAR Application 2022 Application Year: 2022 COAR-2022-3S4-00029

Please describe those pre-agreement expenditures.

Related Document Uploads

Description	Upload
FAA CIP Letter - Feb. 2021	https://odae-grants.com/_Upload/14512_1101011_1-OR-2021-5YearCIPMemotolllin
	oisValley(3S4)_TL.pdf

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Miscellaneous Uploads

Application Year: 2022

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File Repository		
	Person:	
	Date:	
<u>Final Report</u>		
(You must unload your Final Report prior to closeout)		

(You must upload your Final Report prior to closeout) Click here to generate the Final Report form

Josephine County (Illinois Valley Airport)

Upload		

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Category	Applicant Response	Internal Review Score
NPIAS or Non-NPIAS Airport	NPIAS	0
Type of Project	Program Planning	7
Project Category	Assistance with FAA AIP grant match	15
Is there an existence of Airport Zoning?	Yes	5
MINIMUM Match Percentage:	10 %	90
Total applicant matching funds:	\$303,333.33 / 91 %	81
Funding Request to ODA:	\$30,000.00 / 9 %	_
Total Project Cost	\$333,333.33 / 100 %	

Does the proposed project reduce transportation costs for Oregon businesses or improve access to jobs and sources of labor?

Staff Entry	Review Score
1	5

It is anticipated that some of the hangars resulting from this project will support aircraft used by Oregon businesses. By allowing business the flexibility to locate their aircraft where needed, their transportation costs will be reduced.

Does the proposed project result in an economic benefit to the state?

Staff Entry	Review Score
1	5

Specific to this project, approximately 2 short-term jobs will be created during the active environmental review and design periods. The follow-on taxilane construction and development of hangars will result in short-term construction jobs and long-term hangar leases which will benefit the state economically.

Is the proposed project a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system?

Staff Entry	Review Score
0	0

Is the proposed project ready for construction or implementation?

Staff Entry	Review Score
1	5

The airport will have sufficient FAA Airport Improvement Program grant funds in the form of non-primary entitlements to receive a design grant in federal fiscal year 2023. Per current FAA and site specific requirements, the environmental review work will need to commence in the spring of 2022 in order to receive the 2023 design grant which will also include the funding for the 2022 environmental work. The current FAA provided Capital Improvement Program letter for the airport indicates that sufficient FAA discretionary funding is set aside for 2024 construction.

Does the project have any unique construction-readiness, project implementation issues, or possible delays?

Staff Entry	Review Score
1	-10

The NEPA categorical exclusion work required for this project will need to be started in the spring of 2022 due to site conditions and requires completion by January 15, 2023 per current FAA requirements in order to receive the 2023 design grant. The 2023 FAA design grant will also include reimbursement for the categorical exclusion work. This is not anticipated to cause any

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implementation issues or delays, but will result in a longer than normal project period if a COAR grant is awarded.

Does the proposed transportation project have a useful life expectancy that offers maximum benefit to the State?

Per FAA requirements, this taxilane pavement will have a 20-year design life.

Does the project eliminate current deficiencies listed in the current OAP?

Staff Entry	Review Score
1	5

Staff Entry	Review Score
0	0

Does the project modernize the airport by exceeding state or federal minimum standards as stated in the current Oregon Aviation Plan and identified by the Federal Aviation **Administration Advisory Circulars or other regulations?**

This project will modernize the airport by providing taxilane infrastructure for the follow-on construction of new hangars by others.

Does the project prevent future deficiencies and preserve the existing facilities?

This project will ensure that the necessary taxilane infrastructure is in place to support hangar construction as required to support demand.

Does this project increase the financial self-sufficiency of the airport?

The subsequent construction of the taxilane development and hangars supported by this project will provide additional lease revenue for the airport. This will contribute to increasing the airport's financial self-sufficiency.

Does the project have local support?

The Josephine County Commissioners and the Airport Advisory Board support this project.

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Summary

Application	ACT	Total	ARC	State Board
Base Score	Grading	Final Score	Priority	Priority
253		253		

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