# General Project Information: Westside Taxilane Development - Phase 1

Josephine County (Grants Pass Airport) COAR Application 2022

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Applicant					
Organization Name				Contact Person	*
Organization Name Josephine County (Grants Pass Airport)				Jason Davis	
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Address				Contact Person	Title *
1441 Brookside Blvd				Airports Director	
City	State	Zip Code		Phone Number	Email
Grants Pass	Oregon	97526		(541) 955-4535	jdavisl@co.josephine.or.us
				X2	_
Project Name and L	ocation				
Project Name *				Project Location	
Westside Taxilane De	evelopment - Phase	e 1		Grants Pass Airp	port (3S8)
ODOT Region:					
Region 3					
			_		
County tax parcel id	lentification numb	er(s): *			
350622D0000200, 3					
For convenience If	you have these of	mailed places uplo	ad them here.		
For convenience, If	you have these co	mplied, please uplo	ad them here:		
Airport Information					
Airport Name: *		Airpo	rt Category: *		NPIAS or Non-NPIAS: *
Grants Pass Airport (	(3S8)	Categ	ory 3		NPIAS
Project Overview					
Select the type of pr	roject being propo	sed: *			
Program Planning					
Soloct the estagory	of project for which	h you aro roquostin	a fundina: *		
Select the category Airport development			iy iununiy. "		
		Scholic			
Project Start Date:	7/1/2022				
Project End Date:	10/31/202				

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# Project Summary \*

# Provide a brief summary of the project in the space provided below:

This project is for engineering services necessary to design and bid phase 1 of the westside taxilane to support follow-on taxilane construction and hangar development projects.

## Project Purpose and Description \*

## Provide a purpose and description of the project in the space provided below:

The airport is deficient in land that is immediately ready for hangar development. By providing the engineering design and bidding services for the development of a westside taxilane the airport will be positioned to pursue subsequent FAA and other economic development grants for taxilane construction which will then allow the airport to offer hangar development leases to interested parties.

## Clearly define the proposed project in each of the following areas:

• Does the project eliminate current deficiencies listed in the current Oregon Aviation Plan? * One of the Oregon Aviation Plan's objectives is to have 75 percent of based aircraft stored in hangars. Given the current hangar waitlist demand and number of existing hangars at or approaching the end of their useful life at the airport, new hangar construct is needed so that the airport can continue to meet this objective.		-	'es	No
<ul> <li>Does the project modernize the airport by exceeding state or federal minimum standards as stated in the current Oregon Aviation Plan and identified by the Federal Aviation Administration Advisory Circulars or other regulations? *</li> </ul>	~	Y	'es	No
This project will modernize the airport by providing taxilane infrastructure for the follow-on construction of new hangars by others Additionally it will ensure that the Oregon Aviation Plan objective to have at least 75 percent of based aircraft stored in hangars i met.				
<ul> <li>Does the project prevent future deficiencies and preserve the existing facilities? *</li> </ul>	V	Y	'es	No
Hangars currently owned by the County are at or approaching the end of their useful life and need to be replaced to avoid addition shortfall in hangar availability. The airport currently has significant interest in hangar development from private developers.	ona	al		
<ul> <li>Does the project increase the financial self-sufficiency of the airport? *</li> </ul>	~	Y	'es	No
The subsequent construction of a taxilane and hangars supported by this project will provide additional lease revenue for the air This will contribute to increasing the airport's financial self-sufficiency.	oor	rt.		
Does the project have local support? *	V	Y	'es	No

# Project Documentation: Westside Taxilane Development - Phase 1

Josephine County (Grants Pass Airport)

COAR Application 2022

# **Documentation and Permits**

Was the Airport Layout Plan (ALP) Completed within the last 10 years? \*

✓ Yes No Underway

Is a NEPA review required? \*

✓ Yes No

Please select the applicable Categorical exclusion (CATEX) review type:

## If 'Other' is selected, please describe the type of NEPA review in the provided field below.

Note any required permits, date issued or expected issue date, completion status, and required status. Permits may include, but are not limited to: right-of-way permits, land acquisition permits, building permits, etc. Click the **"SAVE"** button to add additional rows.

Permit Type	Date Issued	Completion Status	Required Status
FAA Categorical Exclusion for environmental determination	7/1/2022	Don't Know	Required
County Development Permit	10/31/2022	Don't Know	Required

# Statewide Impact: Westside Taxilane Development - Phase 1

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# Statewide Impact of Project Per ORS 367.084(6), the following questions apply: Does the proposed project reduce transportation costs for Oregon businesses or improve access to jobs and ✓ Yes No sources of labor? If yes, provide a short explanation. \* It is anticipated that some of the hangars resulting from this project will support aircraft used by Oregon businesses. By allowing businesses the flexibility to locate their aircraft where needed, their transportations costs will be reduced. ✓ Yes Does the proposed project result in an economic benefit to the state? If yes, provide a short explanation. \* No Specific to this project, approximately 3 short-term jobs will be created during the design of the project. The follow-on taxilane construction and development of hangars will result in short-term construction jobs and long-term hangar leases which will benefit the state economically. Is the proposed project a critical link connecting elements of Oregon's transportation system that will Yes V No measurably improve utilization and efficiency of the system? If yes, provide a short explanation. \* Is the proposed project ready for construction or implementation? \* ✓ Yes No The county funds to match this project will be available beginning on July 1, 2022. Does the project have any unique construction-readiness, project implementation issues, or possible delays? \* Yes No Does the proposed project have a useful life expectancy that offers maximum benefit to the state? If yes, provide ✓ Yes No a short explanation. \* The engineering work and design deliverable associated with this project will remain viable until funding for the construction of the

i ne engineering work and design deliverable associated with this project will remain viable until funding for the construction of the taxilane is secured. The follow-on taxilane construction will have a 20 year minimum useful life.

Is this project currently listed in your approved Federal CIP? \*

Yes 🖌 No

Federally Funded Projects \*

FAA Funding Breakdown				
Federally Funded Projects		0 %		
FAA AIP Grant Match Requirement from Sponsor		0 %		
Total Project Cost	\$0	100 %		

#### Non-Federally Funded Projects \*

**Total Project Cost** 

\$166,666.67

# Project Funding Breakdown

Provide the funding source and the amount of funding from that source.

	Percent of Project Cost
Minimum Program Match Requirement:	10%

Source of Match Funds *	Amount	Date Available
FAA grant funds		
Josephine County Airports	\$16,666.67	4/1/2022
Total Match Funds:	\$16,666.67	10 %

Aviation Project Funding Request to ODA *			
	Amount requested from ODA:	\$150,000.00	90 %

Project Budget Summary		
Total applicant matching funds:	\$16,666.67	10 %
Funding request to ODA:	\$150,000.00	90 %
Total Project Cost:	\$166,666.67	100 %

#### **Pre-Agreement Expenditures \***

✓ No

Has the project incurred any expenditures prior to the completion of this agreement, if awarded? If yes, explain.

Yes

\* In accordance with **OAR 738-124-0045(3)(b)** "Only Project costs incurred on or after the effective date of the Agreement are eligible for grant funds."

Please describe those pre-agreement expenditures.

# **Related Document Uploads**

Description	Upload

# File Repository

Person: Date:

# Final Report

(You must upload your Final Report prior to closeout) <u>Click here to generate the Final Report form</u>

Upload

Category	Applicant Response	Internal Review Score
NPIAS or Non-NPIAS Airport	NPIAS	0
Type of Project	Program Planning	7
Project Category	Airport development for local economic benefit	5
Is there an existence of Airport Zoning?	Yes	5
MINIMUM Match Percentage:	10 %	90
Total applicant matching funds:	\$16,666.67 / 10 %	0
Funding Request to ODA:	\$150,000.00 / 90 %	
Total Project Cost	\$166,666.67 / 100 %	

# Does the proposed project reduce transportation costs for Oregon businesses or improve access to jobs and sources of labor?

It is anticipated that some of the hangars resulting from this project will support aircraft used by Oregon businesses. By allowing businesses the flexibility to locate their aircraft where needed, their transportations costs will be reduced.

# Does the proposed project result in an economic benefit to the state?

Specific to this project, approximately 3 short-term jobs will be created during the design of the project. The follow-on taxilane construction and development of hangars will result in short-term construction jobs and long-term hangar leases which will benefit the state economically.

# Is the proposed project a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system?

Is the proposed project ready for construction or implementation?

The county funds to match this project will be available beginning on July 1, 2022.

# Does the project have any unique construction-readiness, project implementation issues, or possible delays?

## Does the proposed transportation project have a useful life expectancy that offers maximum benefit to the State?

The engineering work and design deliverable associated with this project will remain viable until funding for the construction of the taxilane is secured. The follow-on taxilane construction will have a 20 year minimum useful life.

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
0	0

Staff Entry	Review Score
1	5

Staff Entry	Review Score
0	5

Staff Entry	Review Score
1	5

# Does the project eliminate current deficiencies listed in the current OAP?

One of the Oregon Aviation Plan's objectives is to have 75 percent of based aircraft stored in hangars. Given the current hangar waitlist demand and number of existing hangars at or approaching the end of their useful life at the airport, new hangar construction is needed so that the airport can continue to meet this objective.

# Does the project modernize the airport by exceeding state or federal minimum standards as stated in the current Oregon Aviation Plan and identified by the Federal Aviation Administration Advisory Circulars or other regulations?

This project will modernize the airport by providing taxilane infrastructure for the follow-on construction of new hangars by others. Additionally it will ensure that the Oregon Aviation Plan objective to have at least 75 percent of based aircraft stored in hangars is met.

# Does the project prevent future deficiencies and preserve the existing facilities?

Hangars currently owned by the County are at or approaching the end of their useful life and need to be replaced to avoid additional shortfall in hangar availability. The airport currently has significant interest in hangar development from private developers.

# Does this project increase the financial self-sufficiency of the airport?

The subsequent construction of a taxilane and hangars supported by this project will provide additional lease revenue for the airport. This will contribute to increasing the airport's financial self-sufficiency.

# Does the project have local support?

The Josephine County Commissioners and the Grants Pass Airport Advisory Board support this project.

## <u>Summary</u>

Application	ACT	Total	ARC	State Board
Base Score	Grading	Final Score	Priority	Priority
157		157		

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5