# General Project Information: Taxiway A Reconstruction and Rehabilitation: Phase II - ConstructionCity of AshlandApplication Year: 2022COAR Application 2022COAR-2022-S03-00018

Applicant					
Organization Name				Contact Person	*
City of Ashland				Chance Metcalf	
Address				Contact Person	Title *
20 E. Main St				Senior Project M	anager
City	State	Zip Code		Phone Number	Email
Ashland	Oregon	97520		(541) 552-2448	chance.metcalf@ashland.or.us
Project Name and Lo	cation				
Project Name *				Project Locatior	1*
Taxiway A Reconstruct	tion and Rehabilita	ation: Phase II -		Ashland Municip	
Construction				<u>,</u>	
ODOT Region:					
Region 3					
County tax parcel ide	entification number	er(s): *			
391E11D T.L. 2000					
For convenience, If y	ou have these co	mpiled, please u	pload them here:		
Airport Information					
Airport Name: *		Air	port Category: *		NPIAS or Non-NPIAS: *
Ashland Municipal Airp	oort	Ca	tegory 3		NPIAS
Project Overview					
Select the type of pro		sed: *			
Program Implementati	on				
Select the category o	f project for whic	h you are reques	sting funding: *		
Assistance with FAA A		- ·			
Project Start Date:	7/1/2022				
Project End Date:	9/30/2022				
	5,55,2027				

#### Project Summary \*

#### Provide a brief summary of the project in the space provided below:

Reconstruction and rehabilitation of Taxiway A with electrical improvements and underdrain construction .

#### Project Purpose and Description \*

#### Provide a purpose and description of the project in the space provided below:

Purpose: The northern portion of Taxiway A must be reconstructed to allow for safe operations at the airport and return the taxiway to current FAA standards, including shifting the taxiway centerline to be 150' from the Runway 12-30 centerline. The southern portion of Taxiway A needs a seal coat to extend its useful pavement life. Construction of the electrical system and underdrain will improve drainage and safety, as well as increase usability for aircraft and personnel.

Description: Taxiway A is a critical airfield structure that has displayed a steady decline in condition. Based on the 2019 PCI study, patches of Taxiway A vary from 35 to 82 with the majority of the pavement rated between 64 and 76. This indicates a need for full reconstruction on the north end of Taxiway A, while seal coating the southern portion. Shifting the northern part of Taxiway A centerline to be 150' from the runway centerline will allow for the taxiway to begin to be straightened and meet current FAA standards for parallel taxiways. The construction of the electrical system will allow for taxiway lights and signs to be constructed, while the underdrain will help promote drainage.

#### Clearly define the proposed project in each of the following areas:

Does the project eliminate current deficiencies listed in the current Oregon Aviation Plan? *	١	Yes	✓ No	2
<ul> <li>Does the project modernize the airport by exceeding state or federal minimum standards as stated in the current Oregon Aviation Plan and identified by the Federal Aviation Administration Advisory Circulars or other regulations? *</li> <li>As the taxiway is currently not aligned with current FAA standards, having the reconstruction correct those standards would modernize the airport.</li> </ul>	• \	Yes	N	2
• Does the project prevent future deficiencies and preserve the existing facilities? * The reconstruction and rehabilitation of Taxiway A will prevent future deficiencies by protecting and improving the longevity of the pavement. The Oregon Aviation Plan 2018 Chapter 5 (see relevant pages attached), outlines the current taxiway reflectors do n meet OAP objectives. Constructing the taxiway lights will allow the airport to meet the OAP taxiway lighting objective.		Yes	N	C
• Does the project increase the financial self-sufficiency of the airport? * The reconstruction and rehabilitation of Taxiway A will increase the financial self-sufficiency of the airport by improvement of the existing pavement, while also correctly reconstructing the north part of Taxiway A. The project will increase the attractiveness of airfield to new users, generating new revenue.		Yes	N	C
• Does the project have local support? * The airport continues to receive strong community support and the project has been backed with City of Ashland Commission approval.	✓ \	Yes	No	C

Project Documentation: Taxiway A Reconstruction and Rehabilitation: Pl	hase II - Construction
City of Ashland	Application Year: 2022
COAR Application 2022	COAR-2022-S03-00018
Documentation and Permits	
Was the Airport Layout Plan (ALP) Completed within the last 10 years? *	
✓ Yes No Underway	
Date of Completion: 1/1/2020	
Anticipated Date of Completion:	
If no, provide reasoning:	

Is a NEPA review required? \*

✓ Yes No

 Please select the applicable
 Categorical exclusion (CATEX)

 review type:
 Categorical exclusion (CATEX)

#### If 'Other' is selected, please describe the type of NEPA review in the provided field below.

Note any required permits, date issued or expected issue date, completion status, and required status. Permits may include, but are not limited to: right-of-way permits, land acquisition permits, building permits, etc. Click the **"SAVE"** button to add additional rows.

Permit Type	Date Issued	Completion Status	Required Status
DEQ 1200-C	3/25/2022	Don't Know	Required

City of Ashland COAR Application 2022 Application Year: 2022 COAR-2022-S03-00018

#### Statewide Impact of Project

Per **ORS 367.084(6)**, the following questions apply:

Does the proposed project reduce transportation costs for Oregon businesses or improve access to jobs and sources of labor? If yes, provide a short explanation. * Per Oregon Aviation Plan 2018 (see attached) regarding the economic impacts of airports in Oregon, the Ashland Municipal Airport is associated with over 150 jobs regionally with wages totaling nearly \$7 Million. Extending the life of pavement, reconstructing pavement, and constructing electrical improvements and underdrains will support the continued growth and success of the airport	ort	Yes	No
Does the proposed project result in an economic benefit to the state? If yes, provide a short explanation. *	•	Yes	No
The Ashland Municipal Airport regularly services aircraft that brings tourists to the area. These activities promote tourist spendin the Southern Oregon region that support local commercial and state-wide businesses. Safe and continuous operations at the air are vital to the continued growth and success of the airport.	•		
Is the proposed project a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system? If yes, provide a short explanation. *		Yes	✔ No
Is the proposed project ready for construction or implementation? *	~	Yes	No
The project is expected to be constructed Summer 2022.			
Does the project have any unique construction-readiness, project implementation issues, or possible delays? *		Yes	✔ No
Does the proposed project have a useful life expectancy that offers maximum benefit to the state? If yes, provide a short explanation. *	~	Yes	No
Reconstruction and rehabilitation of Taxiway A will improve the pavements' useful life, to 20 years by the FAA AIP Handbook. Th reconstruction reduces the need for excessive maintenance, while the rehabilitation will extend the useful pavement life. Both rehabilitation and reconstruction promote safety and efficiency for aircraft and personnel, as well.	е		

Is this project currently listed in your approved Federal CIP? \*

✓ Yes No

Federally Funded Projects \*

FAA Funding Breakdown			
Federally Funded Projects	\$2,600,000.00	90 %	
FAA AIP Grant Match Requirement from Sponsor	\$288,889.00	10 %	
Total Project Cost	\$2,888,889.00	100 %	

#### Non-Federally Funded Projects \*

**Total Project Cost** 

#### Project Funding Breakdown

Provide the funding source and the amount of funding from that source.

	Percent of Project Cost
Minimum Program Match Requirement:	10%

Source of Match Funds *	Amount	Date Available
FAA grant funds	\$2,600,000.00	5/1/2022
Sponsor Funds Less ODA Grant Request	\$138,889.00	1/1/2022
Total Match Funds:	\$2,738,889.00	95 %

Aviation Project Funding Request to ODA *			
A	mount requested from ODA:	\$150,000.00	5 %

Project Budget Summary		
Total applicant matching funds:	\$2,738,889.00	95 %
Funding request to ODA:	\$150,000.00	5 %
Total Project Cost:	\$2,888,889.00	100 %

#### **Pre-Agreement Expenditures \***

✓ No

Has the project incurred any expenditures prior to the completion of this agreement, if awarded? If yes, explain.

Yes

\* In accordance with **OAR 738-124-0045(3)(b)** "Only Project costs incurred on or after the effective date of the Agreement are eligible for grant funds."

#### Please describe those pre-agreement expenditures.

#### **Related Document Uploads**

Description	Upload
Ashland Municipal Airport Capital Improvement	https://odae-grants.com/_Upload/14354_1101011-COAR-2022-S03-00018CIPLetter
Plan	.pdf

#### File Repository

Oregon Aviation Plan 2018 Chapter 8 Economic Impact of Oregon Airports

Oregon Aviation Plan - Chapter 5, System and Airport Evaluation, relevant pages 5-49 and 5-91

Oregon Aviation Plan - Chapter 8, Economic Impact of Oregon Airports, relevant pages 8-6 and 8-9

Scope Exhibit Figure

Final Report

(You must upload your Final Report prior to closeout) <u>Click here to generate the Final Report form</u>

Upload

<u>14355\_1101013-COAR-2022-S0</u> <u>3-00018OAP2018.pdf</u>

Person:Sydney Borek Date:9/13/2021

<u>14355\_1101013-COAR-2022-S0</u> <u>3-00018OAPChap5.pdf</u>

Person:Sydney Borek Date:9/14/2021

<u>14355\_1101013-COAR-2022-S0</u> <u>3-00018OAPChap8.pdf</u>

Person:Sydney Borek Date:9/14/2021

<u>14355\_1101013-COAR-2022-S0</u> <u>3-00018ScopeExhibitFigure.pdf</u>

Person:Sydney Borek Date:9/14/2021

Category	Applicant Response	Internal Review Score	
NPIAS or Non-NPIAS Airport	NPIAS	0	
Type of Project	Program Implementation	10	
Project Category	Assistance with FAA AIP grant match	15	
Is there an existence of Airport Zoning?	Yes	5	
MINIMUM Match Percentage:	10 %	90	
Total applicant matching funds:	\$2,738,889.00 / 95 %	84	
Funding Request to ODA:	\$150,000.00 / 5 %		
Total Project Cost	\$2,888,889.00 / 100 %		

Iotal Project Cost

## Does the proposed project reduce transportation costs for Oregon businesses or improve access to jobs and sources of labor?

Per Oregon Aviation Plan 2018 (see attached) regarding the economic impacts of airports in Oregon, the Ashland Municipal Airport is associated with over 150 jobs regionally with wages totaling nearly \$7 Million. Extending the life of pavement, reconstructing pavement, and constructing electrical improvements and underdrains will support the continued growth and success of the airport.

#### Does the proposed project result in an economic benefit to the state?

The Ashland Municipal Airport regularly services aircraft that brings tourists to the area. These activities promote tourist spending in the Southern Oregon region that support local commercial and state-wide businesses. Safe and continuous operations at the airport are vital to the continued growth and success of the airport.

### Is the proposed project a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system?

#### Is the proposed project ready for construction or implementation?

The project is expected to be constructed Summer 2022.

Does the project have any unique construction-readiness, project implementation issues, or possible delays?

Does the proposed transportation project have a useful life expectancy that offers maximum benefit to the State?

Reconstruction and rehabilitation of Taxiway A will improve the pavements' useful life, to 20 years

Staff EntryReview Score15

Staff Entry	Review Score
1	5

Staff Entry	Review Score
0	0

Staff Entry	Review Score
1	5

Staff Entry	Review Score
0	5

Staff Entry	Review Score
1	5

by the FAA AIP Handbook. The reconstruction reduces the need for excessive maintenance, while the rehabilitation will extend the useful pavement life. Both rehabilitation and reconstruction promote safety and efficiency for aircraft and personnel, as well.

#### Does the project eliminate current deficiencies listed in the current OAP?

## Does the project modernize the airport by exceeding state or federal minimum standards as stated in the current Oregon Aviation Plan and identified by the Federal Aviation Administration Advisory Circulars or other regulations?

As the taxiway is currently not aligned with current FAA standards, having the reconstruction correct those standards would modernize the airport.

#### Does the project prevent future deficiencies and preserve the existing facilities?

The reconstruction and rehabilitation of Taxiway A will prevent future deficiencies by protecting and improving the longevity of the pavement. The Oregon Aviation Plan 2018 Chapter 5 (see relevant pages attached), outlines the current taxiway reflectors do not meet OAP objectives. Constructing the taxiway lights will allow the airport to meet the OAP taxiway lighting objective.

#### Does this project increase the financial self-sufficiency of the airport?

The reconstruction and rehabilitation of Taxiway A will increase the financial self-sufficiency of the airport by improvement of the existing pavement, while also correctly reconstructing the north part of Taxiway A. The project will increase the attractiveness of the airfield to new users, generating new revenue.

#### Does the project have local support?

The airport continues to receive strong community support and the project has been backed with City of Ashland Commission approval.

#### Summary

Application	ACT	Total	ARC	State Board
Base Score	Grading	Final Score	Priority	Priority
249		249		

Staff Entry	Review Score
0	0

Staff Entry	Review Score
1	5

Staf	fEntry	Review Score
	1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5