Applicant					
Organization Name				Contact Person	*
City of Baker City				Michelle Owen	
i			-		
Address				Contact Person	Title *
PO Box 650			_	Public Works Dir	ector
City	State	Zip Code		Phone Number	Email
Baker City	Oregon	97814	-	(541) 524-2031	mowen@bakercity.com
Project Name and L	ocation				
Project Name *				Project Locatior	]*
Airport Master Plan a	and AGIS			Baker City Munic	
			-		
ODOT Region:					
Region 5			_		
<b>County tax parcel ic</b> Map 08S40E Tax Lo		er(s): *			
For convenience, If	you have these co	mpiled, please uploa	d them here:		
Airport Information					
Airport Name: *		Airport	Category: *		NPIAS or Non-NPIAS: *
Baker City Municipal	(BKE)	Categor	ry 3		NPIAS
Project Overview					
-					
Select the type of p	roject being propo	sed: *			
Program Planning			_		
			·		
		h you are requesting	funding: *		
Assistance with FAA	AIP grant match				
Project Start Date:	1/1/2022				
Project End Date:	12/31/202				

### Project Summary \*

# Provide a brief summary of the project in the space provided below:

The City of Baker City needs an updated Aiport Master Plan that reflects the current role of the airport within the community and outlines projects that will prepare the airport to respond to aviaition trends in the year ahead. In addition the AGIS survey work will provide accurate details of the airport and make sharing those details more efficient and accurate.

# Project Purpose and Description \*

# Provide a purpose and description of the project in the space provided below:

The Airport Master Plan was last updated in 2010. There is a need to prepare a modern update to the Master Plan which will include an Airport Geographic Information System (AGIS) survey. The AGIS data will be BKE's first opportunity to truly evaluate the airport's airspace, ground space and underground space in one survey. In addition to gaining new AGIS data, a new Capital Improvement Plan list is needed to maintain our community's assest. There has been some recent development at the airport and the City wants to be able to have development areas identified for future growth. A more active volunteer Airport Commission is excited to engage the community in the airport development process. The Airport Master Plan will act as a guiding document to allow the City to fully capitalize on funding needed upgrades. As airport traffic changes, so too must the airport.

# Clearly define the proposed project in each of the following areas:

• Does the project eliminate current deficiencies listed in the current Oregon Aviation Plan? * The FAA and Oregon Aviation Plan encourage up to date Master Plans. Our current plan is older than than 10 years and should b updated.		Ye	s No
<ul> <li>Does the project modernize the airport by exceeding state or federal minimum standards as stated in the current Oregon Aviation Plan and identified by the Federal Aviation Administration Advisory Circulars or other regulations? *</li> <li>The Master Plan update and AGIS survey will modernize the airport and bring it to standard.</li> </ul>	•	Ye	s No
• Does the project prevent future deficiencies and preserve the existing facilities? * A fully developed new CIP will come out of the Master Plan and will allow the City to plan for the funding of the needed pavement maintenance projects.		Ye	s No
• Does the project increase the financial self-sufficiency of the airport? * The Master Plan will identify areas for aviaiton and non-aviation related development. With these areas fully defined it will allow for future hangar and other development that will provide lease income to the city to fund operations at the airport making the airport more self-sufficient.	or	Ye	s No
• Does the project have local support? * The Airport Commission is a group of local volunteers and they are excited to be part of this planning project. The scope of work the Master Plan will include a robust public involvement program in order to bring awareness to the community of the benefits of the airport and to get their input on the future of the airport.	for		s No

## **Documentation and Permits**

Was the Airport Layout Plan (ALP) Completed within the last 10 years? \*

Yes V No Underway

Date of Completion:

Anticipated Date of Completion:

If no, provide reasoning:

The Airport Master Plan was last updated in 2010. This proposed Master Plan Update project will update the ALP.

Is a NEPA review required? \*

Yes 🖌 No

Please select the applicable review type:

#### If 'Other' is selected, please describe the type of NEPA review in the provided field below.

Note any required permits, date issued or expected issue date, completion status, and required status. Permits may include, but are not limited to: right-of-way permits, land acquisition permits, building permits, etc. Click the **"SAVE"** button to add additional rows.

Permit Type	Date Issued	Completion Status	Required Status

# Statewide Impact of Project

Per **ORS 367.084(6)**, the following questions apply:

Does the proposed project reduce transportation costs for Oregon businesses or improve access to jobs and sources of labor? If yes, provide a short explanation. * A well thought out Airport Master Plan Update will provide a tremendous amount of information. This information about the airport be used by Oregon businesses with aviation needs to make smart businesss decisions realted to transportation costs. The Airpor Master Plan Update will identify development areas on airport that could provide opportunities for Oregon business development. An FAA compliant airport will continue to receive federal funding for maintenance and remain open and available to Oregon businesses and the work force.	rt		No
Does the proposed project result in an economic benefit to the state? If yes, provide a short explanation. * The Airport Master Plan Update and AGIS survey will provide an opportunity for an engineering consulting firm to work in Oregon thereby providing an economic benefit to the State. The projects identified through this project will be future construction projects within Oregon.	<b>↓</b> Y	/es	No
Is the proposed project a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system? If yes, provide a short explanation. * The Master Plan Update will identify areas for development that will efficiently use airport property.	<b>√</b> Y	/es	No
Is the proposed project ready for construction or implementation? * The project will be ready to proceed upon issuance of the FAA AIP grant. The selection of a engineering consulting firm is already progress for this project.	<b>∀ Y</b> / in	(es	Νο
Does the project have any unique construction-readiness, project implementation issues, or possible delays? *	Y	/es	✔ No
Does the proposed project have a useful life expectancy that offers maximum benefit to the state? If yes, provide a short explanation. * An Airport Master Plan Update has a typical life of 10-years. The plan will identify projects for the upcoming decade and beyond. all identified projects within the CIP can't be completed within the 10-year life-cycle the plan will remain in effect and useful beyor its recommended life-cycle.		(es	Νο

Is this project currently listed in your approved Federal CIP? \*

✓ Yes No

Federally Funded Projects \*

FAA Funding Breakdown				
Federally Funded Projects	\$320,000.00	90 %		
FAA AIP Grant Match Requirement from Sponsor	\$35,556.00	10 %		
Total Project Cost	\$355,556.00	100 %		

#### Non-Federally Funded Projects \*

**Total Project Cost** 

### Project Funding Breakdown

Provide the funding source and the amount of funding from that source.

	Percent of Project Cost
Minimum Program Match Requirement:	10%

Source of Match Funds *	Amount	Date Available
FAA grant funds	\$320,000.00	1/1/2022
City of Baker City	\$3,556.00	1/1/2022
Total Match Funds:	\$323,556.00	91 %

Aviation Project Funding Request to ODA *			
	Amount requested from ODA:	\$32,000.00	9 %

Project Budget Summary		
Total applicant matching funds:	\$323,556.00	91 %
Funding request to ODA:	\$32,000.00	9 %
Total Project Cost:	\$355,556.00	100 %

#### **Pre-Agreement Expenditures \***

✓ No

Has the project incurred any expenditures prior to the completion of this agreement, if awarded? If yes, explain.

Yes

\* In accordance with **OAR 738-124-0045(3)(b)** "Only Project costs incurred on or after the effective date of the Agreement are eligible for grant funds."

### Please describe those pre-agreement expenditures.

## **Related Document Uploads**

Description	Upload
	https://odae-grants.com/_Upload/14332_1101011-2022BKEMasterPlanCIPDataSh
	eetrev8-31-21.pdf https://odae-grants.com/_Upload/14332_1101011_2-OR-2021-5YearCIPLetter-BKE-
	BakerCity.pdf

## File Repository

City Budget-FAA Grant Department

Letter of Support-Airport Commission

<u>14358\_1101013-CityBudget-FAA</u> <u>DepartmentforCOARGrant.pdf</u>

Person:Michelle Owen Date:9/13/2021

14358\_1101013-COARGrantlette rofsupport.pdf

Person:Michelle Owen Date:9/15/2021

# Final Report

(You must upload your Final Report prior to closeout) <u>Click here to generate the Final Report form</u>

Upload

Category	Applicant Response	Internal Review Score
NPIAS or Non-NPIAS Airport	NPIAS	0
Type of Project	Program Planning	7
Project Category	Assistance with FAA AIP grant match	15
Is there an existence of Airport Zoning?	Yes	5
MINIMUM Match Percentage:	10 %	90
Total applicant matching funds:	\$323,556.00 / 91 %	81
Funding Request to ODA:	\$32,000.00 / 9 %	
Total Project Cost	\$355,556.00 / 100 %	

### Does the proposed project reduce transportation costs for Oregon businesses or improve access to jobs and sources of labor?

A well thought out Airport Master Plan Update will provide a tremendous amount of information . This information about the airport can be used by Oregon businesses with aviation needs to make smart businesss decisions realted to transportation costs. The Airport Master Plan Update will identify development areas on airport that could provide opportunities for Oregon business development.

An FAA compliant airport will continue to receive federal funding for maintenance and remain open and available to Oregon businesses and the work force.

### Does the proposed project result in an economic benefit to the state?

The Airport Master Plan Update and AGIS survey will provide an opportunity for an engineering consulting firm to work in Oregon thereby providing an economic benefit to the State. The projects identified through this project will be future construction projects within Oregon.

### Is the proposed project a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system?

The Master Plan Update will identify areas for development that will efficiently use airport property.

### Is the proposed project ready for construction or implementation?

The project will be ready to proceed upon issuance of the FAA AIP grant. The selection of a engineering consulting firm is already in progress for this project.

Does the project have any unique construction-readiness, project implementation issues, or possible delays?

Does the proposed transportation project have a useful life expectancy that offers maximum benefit to the State?

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
0	5

Staff Entry	Review Score

11/22/2021

## **Internal Review Sheet**

City of Baker City COAR Application 2022

An Airport Master Plan Update has a typical life of 10-years. The plan will identify projects for the upcoming decade and beyond. If all identified projects within the CIP can't be completed within the 10-year life-cycle the plan will remain in effect and useful beyond its recommended life-cycle.

### Does the project eliminate current deficiencies listed in the current OAP?

The FAA and Oregon Aviation Plan encourage up to date Master Plans. Our current plan is older than than 10 years and should be updated.

Does the project modernize the airport by exceeding state or federal minimum standards as stated in the current Oregon Aviation Plan and identified by the Federal Aviation Administration Advisory Circulars or other regulations?

The Master Plan update and AGIS survey will modernize the airport and bring it to standard.

#### Does the project prevent future deficiencies and preserve the existing facilities?

A fully developed new CIP will come out of the Master Plan and will allow the City to plan for the funding of the needed pavement maintenance projects.

#### Does this project increase the financial self-sufficiency of the airport?

The Master Plan will identify areas for aviaiton and non-aviation related development. With these areas fully defined it will allow for future hangar and other development that will provide lease income to the city to fund operations at the airport making the airport more self-sufficient.

#### Does the project have local support?

The Airport Commission is a group of local volunteers and they are excited to be part of this planning project. The scope of work for the Master Plan will include a robust public involvement program in order to bring awareness to the community of the benefits of the airport and to get their input on the future of the airport.

#### Summary 5 1 1

Application	ACT	Total	ARC	State Board
Base Score	Grading	Final Score	Priority	Priority
278		278		

1 5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5