# General Project Information: Runway Seal Coat and Lighted Guidance Sign: Phase II - Construction City of Bend Application Year: 2022 COAR Application 2022 COAR-2022-BDN-00014

Applicant				
Organization Name			Contact Person *	
City of Bend			Tracy Williams	
Address			Contact Person Title *	
PO Box 431			Airport Manager	
City	State	Zip Code	Phone Number Email	
Bend	Oregon	97709	(541) 647-0828 trwilliams@bendor	egon.gov
Project Name and L	ocation			
Project Name *			Project Location *	
Runway Seal Coat a	nd Lighted Guidanc	e Sign: Phase II -	Bend Municipal Airport	
Construction				
			-	
ODOT Region:				
Region 4			_	
County tax parcel ic				
1713170000200, 17	137C000100, 17132	200000300, 17132000	00401, 1713200000202, 1713200000401	
For convenience If	you have these co	mpiled, please uploa	d them here:	
			2-BND-0014BendAirportTaxlots.pdf	
Airport Information				
Airport Name: *		-		Non-NPIAS: *
Bend Municipal Airpo	ort	Catego	ry 2 NPIAS	
Project Overview				
Select the type of p	roject being propo	sed: *		
Program Implementa	ation			
			_	
Select the category	of project for whic	h you are requesting	funding: *	
Assistance with FAA	AIP grant match			
Project Start Date:	5/1/2022			
Project End Date:	6/30/2023	3		

# Project Summary \*

Provide a brief summary of the project in the space provided below:

Runway 16-34 is in need of a seal coat and guidance sign replacement.

#### Project Purpose and Description \*

### Provide a purpose and description of the project in the space provided below:

Purpose: Runway 16-34 is in need of a seal coat to extend the useful life of the pavement. Replacement of existing guidance signs to extend the useful life of the signs.

Description: The 2017 PCI report shows PCI values of 84 (Runway), 76-84 (Taxiway B Connectors), and 74-91 (Taxiway A Connectors). Predicted PCI values in 2022 range from 52 to 79, including Runway 16-34 at 75. The PCI report recommends a seal coat of these areas. Existing incandescent guidance signs were constructed in approximately 2008- 2011 and have reached the end of their useful life. AIP Minimum useful life of airfield lighting and signage is 10 years; the new LED signs would extend the useful life of the new signs and reduce energy use.

#### Clearly define the proposed project in each of the following areas:

• Does the project eliminate current deficiencies listed in the current Oregon Aviation Plan? *		Yes	V	No
current Oregon Aviation Plan and identified by the Federal Aviation Administration Advisory Circulars or other regulations? * The 2013 Airport Master plan estimates by 2030, aircraft operations will be nearly 160,000 annually. As the third busiest airport in Oregon, it is necessary to retain pavement maintenance equal to or above the Oregon Aviation Plan's Pavement Maintenance		Yes		No
Program.				
<ul> <li>Does the project prevent future deficiencies and preserve the existing facilities? *</li> </ul>		Yes		No
As the 2017 PCI report recommends, a seal coat would extend the life of the existing runway pavement. Doing so will prevent the pavement from deteriorating further, forcing the runway to be reconstructed before it is necessary.				
Does the project increase the financial self-sufficiency of the airport?*	•	Yes		No
As aircraft operations increase, asphalt pavement can deteriorate quicker. Seal coating the pavement extend the life of the pavement, and is a more cost-efficient choice compared to reconstruction. LED guidance signs require less maintenance and can last longer than their incandescent counterparts, therefore the signs will not need to be replaced as often.	I			
Does the project have local support? *	•	Yes		No
The airport has existed since approximately 1942 as a viable facility that meets the general aeronautical needs of the community. The local community has continued to support the airport throughout those years and in recent years the Bend City Council has approved many airport improvement projects, most recently the West Apron Reconstruction and Rehabilitation and the state of the art heliport and helicopter operations area.	е			

# **Documentation and Permits**

Was the Airport Layout Plan (ALP) Completed within the last 10 years? \*

✓ Yes No Underway

Is a NEPA review required? \*

Yes 🖌 No

Please select the applicable review type:

#### If 'Other' is selected, please describe the type of NEPA review in the provided field below.

Note any required permits, date issued or expected issue date, completion status, and required status. Permits may include, but are not limited to: right-of-way permits, land acquisition permits, building permits, etc. Click the **"SAVE"** button to add additional rows.

Permit Type	Date Issued	Completion Status	Required Status
Electrical	9/30/2022	Underway	Don't Know

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# Statewide Impact of Project

Per **ORS 367.084(6)**, the following questions apply:

Does the proposed project reduce transportation costs for Oregon businesses or improve access to jobs and sources of labor? If yes, provide a short explanation. * Per Oregon Aviation Plan 2018 (see attached) regarding the economic impact of airports in Oregon, the Bend Municipal Airport is associated with over 800 jobs regionally with wages totaling over \$32 Million. Extending the life of the pavement and constructing new LED guidance signs will support the continued growth and success of the airport.	✓ Y <sup>0</sup>	es	Νο
Does the proposed project result in an economic benefit to the state? If yes, provide a short explanation. * The Bend Municipal Airport regularly serves aircraft that bring tourists to the area. Aircraft range from small business jets to a Bombardier Global Express. These activities promote tourist spending in the Central Oregon region that support local commercial and state-wide businesses. Having maintained pavement and updated guidance signs is crucial to the continued growth and success of the airport.	✓ Y	es	Νο
Is the proposed project a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system? If yes, provide a short explanation. *	Y	es 🗸	' No
Is the proposed project ready for construction or implementation? * The project will be constructed in Summer/Fall 2022 to provide airport users with ample notice for the anticipated runway closure while still constructing the work in favorable working conditions.	✓ Y	es	No
Does the project have any unique construction-readiness, project implementation issues, or possible delays? *	Y	es 🗸	No
Does the proposed project have a useful life expectancy that offers maximum benefit to the state? If yes, provide a short explanation. * A seal coat will extend the useful life of the existing pavement, therefore reducing the need to reconstruct the pavement more offer than needed. Seal coats are recommended to be placed, on average, every 3-5 years depending on site conditions, extending the		es	Νο

life of the pavement as long as the subgrade below the pavement remains suitable.

Is this project currently listed in your approved Federal CIP? \*

✓ Yes No

Federally Funded Projects \*

FAA Funding Breakdown			
Federally Funded Projects	\$1,600,000.00	90 %	
FAA AIP Grant Match Requirement from Sponsor	\$177,777.00	10 %	
Total Project Cost	\$1,777,777.00	100 %	

### Non-Federally Funded Projects \*

**Total Project Cost** 

# Project Funding Breakdown

Provide the funding source and the amount of funding from that source.

	Percent of Project Cost
Minimum Program Match Requirement:	25%

Source of Match Funds *	Amount	Date Available	
FAA grant funds	\$1,600,000.00	6/1/2022	
Sponsor Funds Less ODA Grant Request	\$44,445.00	1/1/2022	
Total Match Funds:	\$1,644,445.00	93 %	

Aviation Project Funding Request to ODA *			
	Amount requested from ODA:	\$133,332.00	7 %

Project Budget Summary		
Total applicant matching funds:	\$1,644,445.00	93 %
Funding request to ODA:	\$133,332.00	7 %
Total Project Cost:	\$1,777,777.00	100 %

#### **Pre-Agreement Expenditures \***

✓ No

Has the project incurred any expenditures prior to the completion of this agreement, if awarded? If yes, explain.

Yes

\* In accordance with **OAR 738-124-0045(3)(b)** "Only Project costs incurred on or after the effective date of the Agreement are eligible for grant funds."

Please describe those pre-agreement expenditures.

# **Related Document Uploads**

Description	Upload	
Bend Municipal Airport Capital Improvement Plan	https://odae-grants.com/_Upload/14344_1101011-COAR-2022-BND-00174CIPLette	
	r.pdf	

# File Repository

14345 1101013-COAR-2022-BN FAA CIP Letter D-00014CIPLetter.pdf Person:Sydney Borek Date:9/13/2021 Oregon Aviation Plan 2018 Chapter 8 Economic Impact of Oregon Airports 14345 1101013-COAR-2022-BN D-00014OAP2018.pdf Person:Sydney Borek Date:9/13/2021 14345 1101013-COAR-2022-BN Scope Exhibit Figure D-00014ScopeExhibitFigure.pdf Person:Sydney Borek Date:9/13/2021 Oregon Aviation Plan - Chapter 8, Economic Impact of Oregon Airport, relevant 14345 1101013-COAR-2022-S0 pages 8-6 and 8-9 3-00018OAPChap8.pdf Person:Sydney Borek Date:9/14/2021

**Final Report** 

(You must upload your Final Report prior to closeout) Click here to generate the Final Report form

Upload

Category	Applicant Response	Internal Review Score
NPIAS or Non-NPIAS Airport	NPIAS	0
Type of Project	Program Implementation	10
Project Category	Assistance with FAA AIP grant match	15
Is there an existence of Airport Zoning?	Yes	5
MINIMUM Match Percentage:	25 %	75
Total applicant matching funds:	\$1,644,445.00 / 93 %	67
Funding Request to ODA:	\$133,332.00 / 7 %	
Total Project Cost	\$1,777,777.00 / 100 %	

# Does the proposed project reduce transportation costs for Oregon businesses or improve access to jobs and sources of labor?

Per Oregon Aviation Plan 2018 (see attached) regarding the economic impact of airports in Oregon, the Bend Municipal Airport is associated with over 800 jobs regionally with wages totaling over \$32 Million. Extending the life of the pavement and constructing new LED guidance signs will support the continued growth and success of the airport.

## Does the proposed project result in an economic benefit to the state?

The Bend Municipal Airport regularly serves aircraft that bring tourists to the area. Aircraft range from small business jets to a Bombardier Global Express. These activities promote tourist spending in the Central Oregon region that support local commercial and state-wide businesses. Having maintained pavement and updated guidance signs is crucial to the continued growth and success of the airport.

# Is the proposed project a critical link connecting elements of Oregon's transportation system that will measurably improve utilization and efficiency of the system?

## Is the proposed project ready for construction or implementation?

The project will be constructed in Summer/Fall 2022 to provide airport users with ample notice for the anticipated runway closure while still constructing the work in favorable working conditions.

# Does the project have any unique construction-readiness, project implementation issues, or possible delays?

Does the proposed transportation project have a useful life expectancy that offers maximum benefit to the State?

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
0	0

Staff Entry	Review Score
1	5

Staff Entry	Review Score
0	5

Staff Entry	Review Score
1	5

# **Internal Review Sheet**

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A seal coat will extend the useful life of the existing pavement, therefore reducing the need to reconstruct the pavement more often than needed. Seal coats are recommended to be placed, on average, every 3-5 years depending on site conditions, extending the life of the pavement as long as the subgrade below the pavement remains suitable.

# Does the project eliminate current deficiencies listed in the current OAP?

# Does the project modernize the airport by exceeding state or federal minimum standards as stated in the current Oregon Aviation Plan and identified by the Federal Aviation Administration Advisory Circulars or other regulations?

The 2013 Airport Master plan estimates by 2030, aircraft operations will be nearly 160,000 annually. As the third busiest airport in Oregon, it is necessary to retain pavement maintenance equal to or above the Oregon Aviation Plan's Pavement Maintenance Program.

# Does the project prevent future deficiencies and preserve the existing facilities?

As the 2017 PCI report recommends, a seal coat would extend the life of the existing runway pavement. Doing so will prevent the pavement from deteriorating further, forcing the runway to be reconstructed before it is necessary.

## Does this project increase the financial self-sufficiency of the airport?

As aircraft operations increase, asphalt pavement can deteriorate quicker. Seal coating the pavement extend the life of the pavement, and is a more cost-efficient choice compared to reconstruction. LED guidance signs require less maintenance and can last longer than their incandescent counterparts, therefore the signs will not need to be replaced as often.

## Does the project have local support?

The airport has existed since approximately 1942 as a viable facility that meets the general aeronautical needs of the community. The local community has continued to support the airport throughout those years and in recent years the Bend City Council has approved many airport improvement projects, most recently the West Apron Reconstruction and Rehabilitation and the state of the art heliport and helicopter operations area.

## Summary 5 1 1

Application	ACT	Total	ARC	State Board
Base Score	Grading	Final Score	Priority	Priority
222		222		

Staff Entry	Review Score
0	0

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5

Staff Entry	Review Score
1	5