



# CRITICAL OREGON AIRPORT RELIEF (COAR)

Aviation Review Committee (ARC)  
COAR Grant Review

January 18, 2022

# ARC Meeting Agenda

#		<u>Agenda Item</u>	<u>Lead(s)</u>
1	Action	Call to Order and Introductions Co-Chairs Jim Knight and Shelley Humble	ARC Co-Chairs
2	Information	Staff Presentation - COAR Program Recap - Legislative Update and Rulemaking for HB 2434 (2021)	ODA Staff
4	Information	Review of the 2021-2022 COAR Projects - Review Criteria - Priority I, II and III project list - ACT Review Scores and Ranking - Current funding available	ODA Staff
5	Action	Finalize Project Ranking and Approval of Recommendations - Discussion of Project Applications - Rank and tie break - Recommendation for grant request over \$150K Cap - Recommendation to the Aviation Board	ARC
6	Action	Election of ARC Chair for COAR 2022-2023	ARC
7		Adjourn	ARC Co-Chairs

# Aviation System Action Plan (ASAP) Background

In 2015 the Legislature approved a two cent increase to Oregon's tax on aviation fuels through HB2075, with a sunset of January 1, 2022 on the increase. The revenue from the two cent increase funded ASAP, which had three program areas for grant funding:

## Critical Oregon Airport Relief (COAR)

- Provide local match for FAA AIP funded projects; provide match for resiliency projects in accordance with the ORP and OAP; provide match for critical or essential services including fuel, sewer, water, and weather equipment; aviation business development including hangars, parking, and related facilities; or airport development for economic benefit including signs and marketing

## State Owned Airports Reserve (SOAR)

- Fund projects at the 28 state owned airports

## Rural Oregon Aviation Relief (ROAR)

- Provide assistance for commercial air service to Rural Oregon

# Legislative Update and Rulemaking

## HB2434 (2021)

- Removed sunset on fuel tax increase established in 2015, effective January 2022
- ROAR program closed as of 9/2021\*
- Other legislative changes to ASAP apply to aircraft fuel sold, used, or distributed on or after January 1, 2022 thus will apply to COAR Cycle 7 (2022-23)

\*SACC ROAR grant still in progress

## Rulemaking in Progress

- Changes currently being drafted
- Rule Advisory Committee meeting to be held February 2022
- Communication coming out soon

# COAR Cycle 2021-2022 Timeline



# COAR Financials by Grant Cycle

Grant cycle	Grant applications submitted	Grant awards	Requested	Revenue collected	Awarded
Cycle 1: 2016-17	55	31	4,256,697	1,737,029	1,683,072
Cycle 2: 2017-18	58	24	5,913,513	1,848,200	1,693,212
Cycle 3: 2018-19	42	28	3,896,182	1,976,446	1,947,322
Cycle 4: 2019-20	40	24	4,504,933	2,031,346	2,359,433
Cycle 5: 2020-21	48	27	5,029,135	2,136,244	2,420,940
Cycle 6: 2021-22	37	TBD	3,918,500	-	TBD



# COAR Grant Status by Cycle

- **COAR 2016-2017**

- 31 grants funded for a total of \$1,683,072
- 31 grants closed as of 6/30/2021

- **COAR 2017-2018**

- 24 grants funded for a total of \$1,693,212
- 3 active grants
- 21 grants closed

- **COAR 2018-2019**

- 23 grants funded for a total of \$1,782,472
- 14 active grants
- 9 grants closed

- **COAR 2019-2020**

- Originally awarded 24 grants for a total of \$1,959,433
- 20 grantees received 100% funding from FAA through the CARES Act
- 4 grants funded for a total of \$600,000
- 2 active grants
- 1 grant in pre-agreement
- 1 grant closed

- **COAR 2020-2021**

- Board awarded \$2.5 million to 43 approved applications, to be funded in order approved by board
- 19 grantees received 100% funding from FAA through the CRRSA Act, 3 grants withdrawn by grantee
- 15 active grants
- 5 grants in set-up or pre-agreement
- 1 grant closed



# COAR Status 2022

## COAR 2021-2022

37 applications

\$3,918,500

Outstanding Grant Obligations for Cycles 1-5		
Grant Cycle	Grants Open/In Progress	Open Obligations
2017	0	\$ -
2018	3	\$ 76,230.00
2019	14	\$ 278,682.00
2020	3	\$ 447,879.00
2021	20	\$ 2,015,162.00

**Total Funding Request for 2021-2022 Cycle (estimate): \$3.9M**







# Aviation Review Committee (ARC)

- **What is the ARC?**

- Comprised of one member from each Area Commission on Transportation (ACT)
- Established by the State Aviation Board
- Reviews COAR applications to determine ranking for distribution of grant funds

- **What does the ARC do?**

- Grade applications using criteria for consideration by the ARC per ORS 319.020 Sec. 7(3)
- Break scoring ties for application ranking
- Prepare a final, ranked list of applications for State Aviation Board recommendation



# Aviation Review Committee (ARC), cont.

Review considerations were created by the ARC during the 2016-17 COAR grant cycle. Criteria include:

- Reduces transportation costs or improves access to jobs in Oregon
- Results in economic benefit to the state
- Connects elements of Oregon's Aviation system in a way that will measurably improve utilization and efficiency of the system
- Is ready for Construction or Implementation
- Has a useful life expectancy that offers maximum benefit to Oregon
- How much of project costs can be borne by applicant from sources other than ODA or Connect Oregon

## Scoring Criteria

Meets The Standard	Thorough, specific How project meets criterion Cite facts, examples Attach supporting documentation
Somewhat Meets the Standard	General, superficial, non-specific Limited or incomplete supporting evidence
Does not Meet Standard	Incomplete, implausible Provide minimal or no evidence Applicant reported project did not meet criterion

# Tie Breaking

In prioritizing applications submitted for COAR funds the ARC may consider the following factors:

- Application scores
- Applicant that is able to bear the most cost – sponsor match
- Projects related to safety and infrastructure
- Quantity of projects applied for at an airport within the same grant cycle
- Regional significance

# COAR Application Discussion

- Priority 1 – Review and Rank
- Priority 2 – Review and Rank
- Priority 3 - Review and Rank

# Priority 1 Projects

Priority	Application #	Airport Name	Application Base Score	ACT Score	Application Final Score
1	COAR-2022-ONO-00021	Ontario Municipal Airport	276	60	336
1	COAR-2022-HRI-00046	Hermiston Municipal Airport	275	60	335
1	COAR-2022-GCD-00013	Grant County Regional Airport	268	60	328
1	COAR-2022-BNO-00051	Burns Municipal Airport	266	60	326
1	COAR-2022-BKE-00015	Baker City Municipal (BKE)	278	40	318
1	COAR-2022-77S-00024	Hobby Field (77S)	256	60	316
1	COAR-2022-9S9-00017	Lexington Airport	271	40	311
1	COAR-2022-SLE-00025	Salem Municipal Airport	249	50	299
1	COAR-2022-4S2-00041	Ken Jernstedt Airfield	276	15	291
1	COAR-2022-AST-00007	Port of Astoria Regional Airport	239	50	289
1	COAR-2022-RBG-00012	Roseburg Regional Airport	278	10	288
1	COAR-2022-3S4-00029	Josephine County Airports	253	35	288
1	COAR-2022-ONP-00045	Newport Municipal Airport	228	60	288
1	COAR-2022-S03-00018	Ashland Municipal Airport	249	30	279
1	COAR-2022-CVO-00019	Corvallis Municipal Airport	211	60	271
1	COAR-2022-LMT-00008	Crater Lake - Klamath Regional Airport	213	55	268
1	COAR-2022-BDN-00014	Bend Municipal Airport	222	10	232
1	COAR-2022-PDT-00054	Eastern Oregon Regional Airport	191	15	206
1	COAR-2022-MFR-00023	Rogue Valley International-Medford	152	35	187

# Grant Request in Excess of \$150,000

## COAR-2022-77S-00024 Creswell/Hobby Field

Project: Runway Rehab – Construction, Phase 2, AIP match

Total project cost: \$4,250,000

COAR request: \$382,500

## Oregon Administrative Rule 738-124-0040

- Maximum grant amount for COAR is \$150,000
- Notwithstanding maximum grant amount listed, Aviation Board may award a larger grant if it makes a finding that a larger grant awarded to a particular project would serve the purpose of the Program
- Applicant must include detailed statement of how grant amount in excess of maximum listed would serve the purposes of the respective Program

# Priority 2 Projects

Priority	Application #	Airport Name	Application Base Score	ACT Score	Application Final Score
2	COAR-2022-EUG-00011	Eugene Mahlon Sweet Airport (EUG)	147	50	197
2	COAR-2022-TMK-00055	Tillamook Airport	165	25	190
2	COAR-2022-RBG-00033	Roseburg Regional Airport	167	-5	162

# Priority 3 Projects

Priority	Application #	Airport Name	Application Base Score	ACT Score	Application Final Score
3	COAR-2022-2S2-00016	Beaver Marsh	265	50	315
3	COAR-2022-6K5-00037	Sisters Eagle Airport	225	45	270
3	COAR-2022-7S3-00047	Twin Oaks Airpark	223	30	253
3	COAR-2022-7S3-00052	Twin Oaks Airpark	239	10	249
3	COAR-2022-4S1-00020	Gold Beach Municipal Airport	198	30	228
3	COAR-2022-77S-00031	Hobby Field (77S)	180	40	220
3	COAR-2022-6K5-00049	Sisters Eagle Airport	185	30	215
3	COAR-2022-S49-00032	Miller Memorial Airpark	200	10	210
3	COAR-2022-AST-00010	AST	170	25	195
3	COAR-2022-3S4-00028	Illinois Valley Airport	155	35	190
3	COAR-2022-S33-00053	Madras Municipal Airport	168	20	188
3	COAR-2022-S39*-00044	Prineville/Crook County	185	-5	180
3	COAR-2022-3S8-00030	Grants Pass Airport (3S8)	157	10	167
3	COAR-2022-S39*-00043	Prineville/Crook County	167	-5	162
3	COAR-2022-4S1-00048	Gold Beach Airport (4S1)	150	-5	145



# Final Questions or Points for Discussion?



# On behalf of ODA and the COAR Program, Thank You!

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