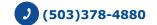


CRITICAL OREGON AIRPORT RELIEF (COAR)

Aviation Review Committee (ARC) COAR Grant Review

January 18, 2022











ARC Meeting Agenda

<u>#</u>		Agenda Item	<u>Lead(s)</u>
1	Action	Call to Order and Introductions Co-Chairs Jim Knight and Shelley Humble	ARC Co-Chairs
2	Information	Staff Presentation - COAR Program Recap - Legislative Update and Rulemaking for HB 2434 (2021)	ODA Staff
4	Information	Review of the 2021-2022 COAR Projects - Review Criteria - Priority I, II and III project list - ACT Review Scores and Ranking - Current funding available	ODA Staff
5	Action	 Finalize Project Ranking and Approval of Recommendations Discussion of Project Applications Rank and tie break Recommendation for grant request over \$150K Cap Recommendation to the Aviation Board 	ARC
6	Action	Election of ARC Chair for COAR 2022-2023	ARC
7		Adjourn	ARC Co-Chairs





Aviation System Action Plan (ASAP) Background

In 2015 the Legislature approved a two cent increase to Oregon's tax on aviation fuels through HB2075, with a sunset of January 1, 2022 on the increase. The revenue from the two cent increase funded ASAP, which had three program areas for grant funding:

Critical Oregon Airport Relief (COAR)

> Provide local match for FAA AIP funded projects; provide match for resiliency projects in accordance with the ORP and OAP; provide match for critical or essential services including fuel, sewer, water, and weather equipment; aviation business development including hangars, parking, and related facilities; or airport development for economic benefit including signs and marketing

State Owned Airports Reserve (SOAR)

Fund projects at the 28 state owned airports

Rural Oregon Aviation Relief (ROAR)

Provide assistance for commercial air service to Rural Oregon











Legislative Update and Rulemaking

HB2434 (2021)

- Removed sunset on fuel tax increase established in 2015, effective January 2022
- ROAR program closed as of 9/2021*
- Other legislative changes to ASAP apply to aircraft fuel sold, used, or distributed on or after January 1, 2022 thus will apply to COAR Cycle 7 (2022-23)

Rulemaking in Progress

- Changes currently being drafted
- Rule Advisory Committee meeting to be held February 2022
- Communication coming out soon

*SACC ROAR grant still in progress



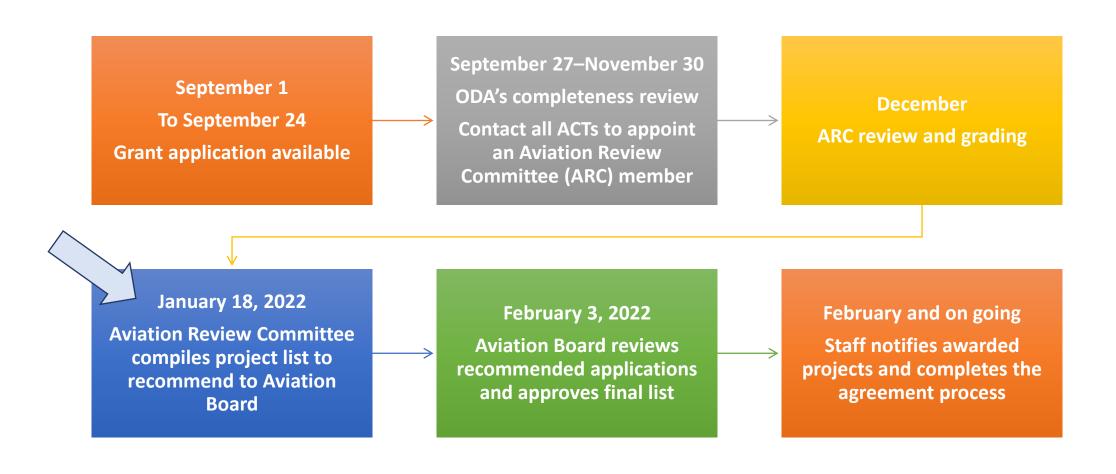








COAR Cycle 2021-2022 Timeline





COAR Financials by Grant Cycle

Grant cycle	Grant applications submitted	Grant awards	Requested	Revenue collected	Awarded
Cycle 1: 2016-17	55	31	4,256,697	1,737,029	1,683,072
Cycle 2: 2017-18	58	24	5,913,513	1,848,200	1,693,212
Cycle 3: 2018-19	42	28	3,896,182	1,976,446	1,947,322
Cycle 4: 2019-20	40	24	4,504,933	2,031,346	2,359,433
Cycle 5: 2020-21	48	27	5,029,135	2,136,244	2,420,940
Cycle 6: 2021-22	37	TBD	3,918,500	-	TBD











COAR Grant Status by Cycle

COAR 2016-2017

- 31 grants funded for a total of \$1,683,072
- 31 grants closed as of 6/30/2021

COAR 2017-2018

- 24 grants funded for a total of \$1,693,212
- > 3 active grants
- 21 grants closed

COAR 2018-2019

- 23 grants funded for a total of \$1,782,472
- ➤ 14 active grants
- 9 grants closed

COAR 2019-2020

- Originally awarded 24 grants for a total of \$1,959,433
- 20 grantees received 100% funding from FAA through the **CARES Act**
- 4 grants funded for a total of \$600,000
- 2 active grants
- 1 grant in pre-agreement
- 1 grant closed

COAR 2020-2021

- Board awarded \$2.5 million to 43 approved applications, to be funded in order approved by board
- 19 grantees received 100% funding from FAA through the CRRSA Act, 3 grants withdrawn by grantee
- 15 active grants
- 5 grants in set-up or pre-agreement
- 1 grant closed

















COAR Status 2022

COAR 2021-2022

37 applications \$3,918,500

Outstanding Grant Obligations for Cycles 1-5			
Grant Cycle	Grants Open/In Progress	Open O	bligations
2017	C	\$	-
2018	3	\$ \$	76,230.00
2019	14	\$	278,682.00
2020	3	\$	447,879.00
2021	20	\$	2,015,162.00

Total Funding Request for 2021-2022 Cycle (estimate): \$3.9M

















Aviation Review Committee (ARC)

What is the ARC?

- Comprised of one member from each Area Commission on Transportation (ACT)
- Established by the State Aviation Board
- Reviews COAR applications to determine ranking for distribution of grant funds

What does the ARC do?

- Grade applications using criteria for consideration by the ARC per ORS 319.020 Sec. 7(3)
- Break scoring ties for application ranking
- Prepare a final, ranked list of applications for State Aviation Board recommendation

AVIATION Aviation Review Committee (ARC), cont.

Review considerations were created by the ARC during the 2016-17 COAR grant cycle. Criteria include:

- Reduces transportation costs or improves access to jobs in Oregon
- Results in economic benefit to the state
- Connects elements of Oregon's Aviation system in a way that will measurably improve utilization and efficiency of the system
- Is ready for Construction or Implementation
- · Has a useful life expectancy that offers maximum benefit to Oregon
- How much of project costs can be borne by applicant from sources other than ODA or Connect Oregon

Scoring Criteria

Meets The Standard	Thorough, specific How project meets criterion Cite facts, examples Attach supporting documentation
Somewhat Meets the Standard	General, superficial, non-specific Limited or incomplete supporting evidence
Does not Meet Standard	Incomplete, implausible Provide minimal or no evidence Applicant reported project did not meet criterion



Tie Breaking

In prioritizing applications submitted for COAR funds the ARC may consider the following factors:

- Application scores
- Applicant that is able to bear the most cost sponsor match
- Projects related to safety and infrastructure
- Quantity of projects applied for at an airport within the same grant cycle
- Regional significance











COAR Application Discussion

- ➤ Priority 1 Review and Rank
- ➤ Priority 2 Review and Rank
- Priority 3 Review and Rank











Priority 1 Projects

Priority Application #	Airport Name	Application Base Score	ACT Score	Application Final Score
1COAR-2022-ONO-00021	Ontario Municipal Airport	276	60	336
1 COAR-2022-HRI-00046	Hermiston Municipal Airport	275	60	335
1COAR-2022-GCD-00013	Grant County Regional Airport	268	60	328
1COAR-2022-BNO-00051	Burns Municipal Airport	266	60	326
1 COAR-2022-BKE-00015	Baker City Municipal (BKE)	278	40	318
1COAR-2022-77S-00024	Hobby Field (77S)	256	60	316
1COAR-2022-9S9-00017	Lexington Airport	271	40	311
1 COAR-2022-SLE-00025	Salem Municipal Airport	249	50	299
1 COAR-2022-4S2-00041	Ken Jernstedt Airfield	276	15	291
1 COAR-2022-AST-00007	Port of Astoria Regional Airport	239	50	289
1COAR-2022-RBG-00012	Roseburg Regional Airport	278	10	288
1COAR-2022-3S4-00029	Josephine County Airports	253	35	288
1 COAR-2022-ONP-00045	Newport Municipal Airport	228	60	288
1 COAR-2022-S03-00018	Ashland Municipal Airport	249	30	279
1 COAR-2022-CVO-00019	Corvallis Municipal Airport	211	60	271
1 COAR-2022-LMT-00008	Crater Lake - Klamath Regional Airport	213	55	268
1COAR-2022-BDN-00014	Bend Municipal Airport	222	10	232
1COAR-2022-PDT-00054	Eastern Oregon Regional Airport	191	15	206
1COAR-2022-MFR-00023	Rogue Valley International-Medford	152	35	187





Grant Request in Excess of \$150,000

COAR-2022-77S-00024 Creswell/Hobby Field

Project: Runway Rehab – Construction, Phase 2, AIP match

Total project cost: \$4,250,000

COAR request: \$382,500

Oregon Administrative Rule 738-124-0040

- ➤ Maximum grant amount for COAR is \$150,000
- Not withstanding maximum grant amount listed, Aviation Board may award a larger grant if it makes a finding that a larger grant awarded to a particular project would serve the purpose of the Program
- > Applicant must include detailed statement of how grant amount in excess of maximum listed would serve the purposes of the respective Program









Priority 2 Projects

Pri	ority	Application #	Airport Name	Application Base Score	ACT Score	Application Final Score
	2	COAR-2022-EUG-00011	Eugene Mahlon Sweet Airport (EUG)	147	50	197
	2	COAR-2022-TMK-00055	Tillamook Airport	165	25	190
	2	COAR-2022-RBG-00033	Roseburg Regional Airport	167	-5	162











Priority 3 Projects

Priority Application #	Airport Name	Application Base Score	ACT Score	Application Final Score
3 COAR-2022-2S2-00016	Beaver Marsh	265	50	315
3 COAR-2022-6K5-00037	Sisters Eagle Airport	225	45	270
3 COAR-2022-7S3-00047	Twin Oaks Airpark	223	30	253
3 COAR-2022-7S3-00052	Twin Oaks Airpark	239	10	249
3 COAR-2022-4S1-00020	Gold Beach Municipal Airport	198	30	228
3 COAR-2022-77S-00031	Hobby Field (77S)	180	40	220
3 COAR-2022-6K5-00049	Sisters Eagle Airport	185	30	215
3 COAR-2022-S49-00032	Miller Memorial Airpark	200	10	210
3 COAR-2022-AST-00010	AST	170	25	195
3 COAR-2022-3S4-00028	Illinois Valley Airport	155	35	190
3 COAR-2022-S33-00053	Madras Municipal Airport	168	20	188
3 COAR-2022-S39*-00044	Prineville/Crook County	185	-5	180
3 COAR-2022-3S8-00030	Grants Pass Airport (3S8)	157	10	167
3 COAR-2022-S39*-00043	Prineville/Crook County	167	-5	162
3 COAR-2022-4S1-00048	Gold Beach Airport (4S1)	150	-5	145







Final Questions or Points for Discussion?











On behalf of ODA and the COAR Program, **Thank You!**

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