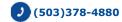# CRITICAL OREGON AIRPORT RELIEF (COAR)

Aviation Review Committee (ARC)
COAR Grant Review

January 18, 2023

ARC Meeting Agenda

#		Agenda Item	Lead(s)
1	Action	Call to Order and Introductions Co-Chairs Jim Knight and Shelley Humble	ARC Co-Chairs
2	Information	Staff Presentation - COAR Program Recap	ODAV Staff
4	Information	Review of the 2022-2023 COAR Projects - Review Criteria - Priority I, II and III Project List - ACT Review Scores and Ranking - Current Funding Available	ODAV Staff
5	Action	Finalize Project Ranking and Approval of Recommendations - Discussion of Project Applications - Rank and /Tie Break - Recommendation for Grant Request Over $150,000 Cap - Recommendation to the Aviation Board	ARC
6	Action	Election of ARC Chair for COAR 2023-2024	ARC
7		Adjourn	ARC Co-Chairs

Aviation System Action Plan (ASAP) Background

The Aviation System Action Program (ASAP) fund was created as a result of House Bill 2075 in 2015, which established a temporary increase to aviation fuel tax revenue to fund grant programs administered by the Oregon Department of Aviation (ODAV) to benefit Oregon airports and aviation. The increase in fuel tax was made permanent in 2021 through House Bill 2434. ASAP consists of two grant programs, both of which have a strong rural emphasis:

Critical Oregon Airport Relief (COAR)

➢ The COAR program was created specifically to provide grants to small, non-federally funded airports first, to make sure the statewide system of airports remains viable and available for all users.

State Owned Airports Reserve (SOAR)

➢ The State-Owned Airports Reserve (SOAR) program receives 25% of fuel tax revenue from ASAP and provides funding for the 28 state-owned airports for safety improvements, infrastructure projects, maintenance projects, and capital improvements.

Rural Oregon Aviation Relief (ROAR)

➢ A third grant program named Rural Oregon Aviation Relief (ROAR) was created to assist commercial air service in rural Oregon. This program was closed in 2021, and funds were merged into the COAR program (HB2434).

COAR Cycle 2022-2023 Timeline

October 3 through 21, 2022

Grant application available

November - December

ODAV's completeness review

Contact all ACTs to appoint an Aviation Review Committee (ARC) member

January 9 through 13, 2023

ARC review and grading

January 18, 2023

Aviation Review Committee compiles project list to recommend to Aviation Board

February 2, 2023

Aviation Board reviews recommended applications and approves final list

February and on going

Staff notifies awarded projects and completes the agreement process

COAR Grants by Cycle

Grant Cycle	Grant Applications Submitted	Grant Awards	Requested	Awarded
Cycle 1: 2016-17	55	31	4,256,697	1,683,072
Cycle 2: 2017-18	58	24	5,913,513	1,693,212
Cycle 3: 2018-19	42	28	3,896,182	1,947,322
Cycle 4: 2019-20	40	24	4,504,933	2,359,433
Cycle 5: 2020-21	48	44	5,029,135	4,031,205
Cycle 6: 2021-22	37	37	3,918,500	3,918,500
Cycle 7: 2022-23	39	TBD	3,157,182	TBD

COAR Grant Status by Cycle

- **COAR 2016-2017**
  - ➤ 31 grants funded for a total of $1,683,072
  - ➤ 31 grants closed as of 6/30/2021

- **COAR 2017-2018**
  - ➤ 24 grants funded for a total of $1,693,212
  - ➤ 24 grants closed as of 6/30/2022

- **COAR 2018-2019**
  - ➤ 28 grants funded for a total of $1,947,322
  - ➤ 1 active grant
  - ➤ 27 grants closed

- **COAR 2019-2020**
  - ➤ Originally awarded 24 grants for a total of $1,959,433
  - ➤ 20 grantees received 100% funding from FAA through the CARES Act
  - ➤ 4 grants funded for a total of $500,000
  - ➤ 2 active grants
  - ➤ 2 grants closed

- **COAR 2020-2021**
  - ➤ Board awarded $2.5 million to 44 approved applications, to be funded in order approved by board.
  - ➤ 19 grantees received 100% funding from FAA through the CRRSA Act, 3 grants withdrawn by grantee
  - ➤ 9 active grants
  - ➤ 2 grants in set-up or pre-agreement
  - ➤ 8 grants closed

- **COAR 2021-2022**
  - ➤ Board awarded $3.9 million to 37 board approved applications.
  - ➤ 26 active grants
  - ➤ 3 grants in set-up or pre-agreement
  - ➤ 0 grants closed

COAR Status 2023

COAR 2022-2023

39 Applications

$44,383,539 Total Project Cost

Outstanding Grant Obligations for Cycles 1-7		
Grant Cycle	Grants Open/In Progress	Open Obligations
2017	0	$ -
2018	0	$ -
2019	1	$ 60,995
2020	2	$ 153,451
2021	11	$ 1,083,961
2022	29	$ 2,765,161
2023		

Total Funding Request for 2022-2023 Cycle (estimate): $3,157,182

· Aviation Review Committee (ARC)

- ## What is the ARC?
  - Comprised of one member from each Area Commission on Transportation (ACT)
  - Established by the State Aviation Board
  - Reviews COAR applications to determine ranking for distribution of grant funds

- ## What does the ARC do?
  - Grade applications using criteria for consideration by the ARC per ORS 319.020 Sec. 7(3)
  - Break scoring ties for application ranking
  - Prepare a final, ranked list of applications for State Aviation Board recommendation

Aviation Review Committee (ARC), cont.

Review considerations were created by the ARC during the 2016-17 COAR grant cycle. Criteria include:

- Reduces transportation costs or improves access to jobs in Oregon

- Results in economic benefit to the state

- Connects elements of Oregon's Aviation system in a way that will measurably improve utilization and efficiency of the system

- Is ready for Construction or Implementation

- Has a useful life expectancy that offers maximum benefit to Oregon

- How much of project costs can be borne by applicant from sources other than ODAV or Connect Oregon

Scoring Criteria

Meets The Standard	Thorough, specific How project meets criterion Cite facts, examples Attach supporting documentation
Somewhat Meets the Standard	General, superficial, non-specific Limited or incomplete supporting evidence
Does not Meet Standard	Incomplete, implausible Provide minimal or no evidence Applicant reported project did not meet criterion

In Kind Donation for Sponsor Match

Request for In Kind Donations as Sponsor Match must be included in COAR grant application in order for this to be an allowed form of match for grant.

Prior to submitting a request for reimbursement (RFR), sponsor must document the method, evaluation, and charges for donated time, material, equipment or other non-cash donations, and provide the documentation described below to ODAV for approval. The value of eligible donations cannot exceed the actual expenditures of the project.

- **Donated Labor**: source of donation, estimated hours, rate and source of rate to be submitted; requires ODAV Volunteer or Donated Labor Timesheet signed by person donating time and their supervisor.

- **Donated Materials**: prices for donated materials should be reasonable and not exceed current market prices; requires ODAV Donated Materials or Supplies Record.

- **Donated Equipment**: hourly rate for equipment rental shall not exceed fair-rental value; rental rates do not include operator time; requires ODAV Donated Equipment Record.

- **Sponsor Match**: is the total of both cash and non-cash contributions. The value of the non-cash Sponsor Match is not reimbursable.

Grant Request in Excess of $150,000

At the August 2022 State Aviation Board Meeting, the Aviation Board approved an increase to the maximum grant amount request from $150,000 to $250,000 for COAR Cycle 7 only.

Three applicants requested above $150,000:

- **COAR-2023-DLS-00018 Columbia Gorge Regional Airport**
Project: South Apron Rehab and New Taxilanes: Ph II Construction – FAA AIP match request
   COAR request: $250,000
   Total project cost: $3,166,700

- **COAR-2023-DLS-00056 Columbia Gorge Regional Airport**
Project: 100LL Fuel Tank and Self-Serve – funding includes $150k OEM/FEMA hazard mitigation grant
   COAR request: $250,000
   Total project cost: $485,000

- **COAR-2023-EUG-00019 Mahlon Sweet Field/Eugene Airport**
Project: Charlie/Mike Rehab – FAA AIP Match request
   COAR request: $250,000
   Total project cost: $19,498,667

Tie Breaking

In prioritizing applications submitted for COAR funds the ARC may consider the following factors:

- Application scores
- Applicant that can bear the most cost – sponsor match
- Projects related to safety and infrastructure
- Quantity of projects applied for at an airport within the same grant cycle
- Regional significance

COAR Application Discussion

➤ Priority 1 – Review and Rank

➤ Priority 2 – Review and Rank

➤ Priority 3 - Review and Rank

Priority 1 Projects

Priority	Application #	Airport Name	Applicant	Application Base Score	ACT Score	Application Final Score
1	COAR-2023-GCD-00010	Grant County Regional Airport	Grant County	281	45	326
1	COAR-2023-ONO-00024	Ontario Municipal Airport	City of Ontario	281	45	326
1	COAR-2023-S39*-00009	Prineville/Crook County	Crook County	278	45	323
1	COAR-2023-TMK-00034	Tillamook Airport	Port of Tillamook Bay	276	45	321
1	COAR-2023-3S8-00042	Grants Pass Airport (3S8)	Josephine County (Grants Pass Airport)	273	45	318
1	COAR-2023-S12-00011	Albany Municipal Airport	City of Albany	266	40	306
1	COAR-2023-4S1-00040	Gold Beach Airport - 4S1	Port of Gold Beach	271	35	306
1	COAR-2023-DLS-00029	Columbia Gorge Regional Airport	Columbia Gorge Regional Airport	280	25	305
1	COAR-2023-DLS-00018	Columbia Gorge Regional Airport	Columbia Gorge Regional Airport	257	45	302
1	COAR-2023-LKV-00023	Lakeview Airport	Lake County	276	25	301
1	COAR-2023-BNO-00038	Burns Municipal Airport	City of Burns	256	45	301
1	COAR-2023-LGD-00026	La Grande/Union County	Union County	278	20	298
1	COAR-2023-LGD-00020	Oregon	Union County	273	10	283
1	COAR-2023-ONP-00027	Newport Municipal Airport	City of Newport	228	50	278
1	COAR-2023-6S2-00008	Florence Municipal Airport (6S2)	City of Florence	260	15	275
1	COAR-2023-9S9-00007	Lexington Airport	Morrow County	261	10	271
1	COAR-2023-4S2-00032	Ken Jernstedt Airfield	Port of Hood River	271	0	271
1	COAR-2023-3S8-00043	Grants Pass Airport (3S8)	Josephine County (Grants Pass Airport)	261	10	271
1	COAR-2023-HRI-00031	Hermiston Municipal Airport (HRI)	City of Hermiston	265	5	270
1	COAR-2023-S12-00012	Albany Municipal Airport	City of Albany	266	-5	261
1	COAR-2023-MMV-00017	McMinnville Municipal Airport	City of McMinnville	239	20	259
1	COAR-2023-CVO-00052	Corvallis Municipal Airport	Corvallis Municipal Airport	224	20	244
1	COAR-2023-EUG-00019	Eugene Mahlon Sweet Airport (EUG)	City of Eugene	178	60	238
1	COAR-2023-RDM-00022	Redmond Municipal Airport	City of Redmond	183	50	233
1	COAR-2023-PDT-00028	Eastern Oregon Regional Airport	City of Pendleton	208	-25	183
1	COAR-2023-MFR-00016	Rogue Valley International-Medford	Jackson County	161	20	181

Priority 2 Projects

Priority	Application #	Airport Name	Applicant	Application Base Score	ACT Score	Application Final Score
2	COAR-2023-77S-00047	Hobby Field (77S)	City of Creswell	197	30	227

Priority 3 Projects

Priority	Application #	Airport Name	Applicant	Application Base Score	ACT Score	Application Final Score
3	COAR-2023-2S2-00030	Beaver Marsh	Beaver Marsh Airport	229	40	269
3	COAR-2023-6K5-00057	Sisters Eagle Airport	Sisters Eagle Airport	225	35	260
3	COAR-2023-2S6-00035	Sportsman Airpark	Sportsman Airpark	218	40	258
3	COAR-2023-2S2-00050	Beaver Marsh	Beaver Marsh Airport	219	25	244
3	COAR-2023-6K5-00048	Sisters Eagle Airport	Sisters Eagle Airport	206	30	236
3	COAR-2023-S33-00025	Madras Municipal Airport	City of Madras	180	40	220
3	COAR-2023-7S3-00053	Twin Oaks Airpark	Twin Oaks Airpark, Inc.	205	15	220
3	COAR-2023-GCD-00033	Grant County Regional Airport	Grant County	175	40	215
3	COAR-2023-DLS-00056	Columbia Gorge Regional Airport	Columbia Gorge Regional Airport	213	0	213
3	COAR-2023-DLS-00054	Columbia Gorge Regional Airport	Columbia Gorge Regional Airport	191	15	206
3	COAR-2023-77S-00051	Hobby Field (77S)	City of Creswell	195	-25	170
3	COAR-2023-MFR-00037	Rogue Valley International-Medford	Jackson County	115	-30	85

Final Questions or Points for Discussion?

On behalf of ODAV and the COAR Program, Thank You!

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