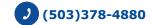


Critical Oregon Airport Relief (COAR)

Aviation Review Committee (ARC) COAR Grant Review

January 24, 2024











ARC Meeting Agenda

| <u>#</u> | | Agenda Item | Lead(s) |
|----------|-------------|--|--------------------------|
| 1 | Action | Call to Order and Introductions ARC Chair Shelley Humble | ARC Chair |
| 2 | Action | Review of 2024 SOAR Projects - Recommendation to Aviation Board | ODAV Staff |
| 3 | Information | Staff Presentation - COAR Program Updates | ODAV Staff |
| 4 | Information | Review of the 2023-2024 COAR Projects - Review Criteria - Priority I, II and II grant applications - ACT Review Scores and Ranking - Current funding available | ODAV Staff |
| 5 | Action | Finalize Project Ranking and Approval of Recommendations Discussion of Project Applications Rank and tie break Recommendation to Aviation Board | ARC Members |
| 6 | Action | Election of ARC Chair for COAR 2024-2025 | ARC Members |
| 7 | Information | ARC Process Discussion | ARC Members / ODAV Staff |
| 8 | Information | Open Discussion | ARC Members / ODAV Staff |
| 9 | Adjourn | | ARC Chair |











Aviation System Action Plan (ASAP) Background

The Aviation System Action Program (ASAP) fund was created as a result of House Bill 2075 in 2015, which established a temporary increase to aviation fuel tax revenue to fund grant programs administered by the Oregon Department of Aviation (ODAV) to benefit Oregon airports and aviation. The increase in fuel tax was made permanent in 2021 through House Bill 2434. ASAP consists of two grant programs, both of which have a strong rural emphasis:

Critical Oregon Airport Relief (COAR)

The COAR program receives 75% of fuel tax revenue from ASAP and provides grants to Oregon's public use airports. Since the first grant cycle in 2017, COAR has provided \$18.7M in funding for 226 projects.

State Owned Airports Reserve (SOAR)

➤ The State-Owned Airports Reserve (SOAR) program receives 25% of fuel tax revenue from ASAP and provides funding for the 28 state-owned airports for safety improvements, infrastructure projects, maintenance projects, and capital improvements.



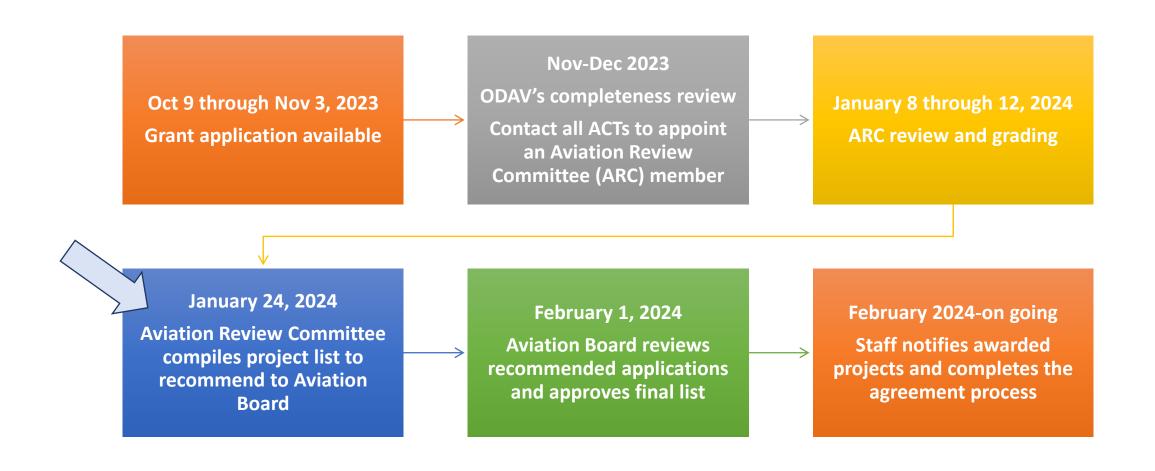








COAR Cycle 2023-2024 Timeline





COAR Grants by Cycle

| Grant Cycle | Grant Applications Submitted | Grant Awards | \$ Requested | \$ Awarded |
|-----------------|------------------------------------|--------------|--------------|--------------|
| Cycle 1 2016-17 | 55 | 31 | 4,256,697.00 | 1,683,072.00 |
| Cycle 2 2017-18 | 58 | 24 | 5,913,513.00 | 1,693,212.00 |
| Cycle 3 2018-19 | 42 | 28 | 3,896,182.00 | 1,947,322.00 |
| Cycle 4 2019-20 | 40 | 24 | 4,504,933.00 | 2,359,433.00 |
| Cycle 5 2020-21 | 48 | 44 | 5,029,135.00 | 4,031,205.00 |
| Cycle 6 2021-22 | 37 | 37 | 3,918,500.00 | 3,918,500.00 |
| Cycle 7 2022-23 | 39 | 38 | 3,157,182.00 | 3,107,182.00 |
| Cycle 8 2023-24 | 66 | TBD | 6,896,676.00 | TBD |













COAR Status 2024

COAR 2023-2024

66 Applications

Total Project Cost: \$62,959,053

Total Funding Request: \$6,896,676

Total Available Funding: \$4.5M

| Outstanding Grant Obligations Cycles 1-7 | | | | | | | |
|--|--|----|--------------|--|--|--|--|
| Grant Cycle | Grants Open/In Progress Open Obligations | | | | | | |
| Cycle 1 2016-17 | 0 | \$ | - | | | | |
| Cycle 2 2017-18 | 0 | \$ | - | | | | |
| Cycle 3 2018-19 | 0 | \$ | - | | | | |
| Cycle 4 2019-20 | 2 | \$ | 73,704.00 | | | | |
| | | | | | | | |
| Cycle 5 2020-21 | 5 | \$ | 386,305.00 | | | | |
| Cycle 6 2021-22 | 16 | \$ | 1,298,352.00 | | | | |
| Cycle 7 2022-23 | 25 | \$ | 1,757,734.00 | | | | |













Aviation Review Committee (ARC)

What is the ARC?

- Comprised of one member from each Area Commission on Transportation (ACT)
- Established by the State Aviation Board
- Reviews COAR applications to determine ranking for distribution of grant funds

What does the ARC do?

- Grade applications using criteria for consideration by the ARC per ORS 319.023
- Break scoring ties for application ranking
- Prepare a final, ranked list of applications for State Aviation Board recommendation











Aviation Review Committee (ARC), cont.

Review considerations were created by the ARC during the 2016-17 COAR grant cycle. Criteria include:

- Reduces transportation costs or improves access to jobs in Oregon
- Results in economic benefit to the state
- Connects elements of Oregon's Aviation system in a way that will measurably improve utilization and efficiency of the system
- Is ready for Construction or Implementation
- Has a useful life expectancy that offers maximum benefit to Oregon
- How much of project costs can be borne by applicant from sources other than ODAV or Connect Oregon

Scoring Criteria:

- Meets the Standard thorough, specific answers; how project meets criterion; cite facts and examples; attach supporting documentation
- Somewhat Meets the Standard general, superficial, non-specific answers; limited or incomplete supporting evidence
- Does not Meet the Standard incomplete, implausible; provides minimal or no answers; applicant reported project did not meet criterion















Grant Request in Excess of \$150,000

- Per Oregon Administrative Rule (OAR) 738-124-0040(1)(a) the maximum grant amount is \$150,000 per project.
- At the June 2023 State Aviation Board Meeting, the Aviation Board approved an increase to the maximum grant amount request from \$150,000 to \$250,000 for COAR Cycle 8.
- Applicants must still meet the required minimum match as described in OAR 738-124-0040 (2)(a)(A).
- 18 applicants requested above \$150,000; all met minimum match requirements











Prioritizing Applications

In prioritizing applications submitted for COAR funds the ARC may consider the following factors:

- Application scores
- Applicant that can bear the most cost sponsor match
- Projects related to safety and infrastructure
- Quantity of projects applied for at an airport within the same grant cycle
- Regional significance













COAR Application Discussion

- ➤ Priority 1 Review and Rank
- ➤ Priority 2 Review and Rank
- Priority 3 Review and Rank











Grant Questions from ARC Cohorts

COAR-2024-LMT-00011 FBO Roof Replacement

Question: Any environmental concerns related to project? Any design done for this project?

Answer from airport sponsor: There have been multiple repairs on the roof over the years that included environmental investigations with no issues found; no specific design is associated with this project, contractor that has looked at job stated it is straightforward with no special considerations

COAR-2024-ONO-00019 Perimeter Fence and Access Gate

Question: BLM has current project adjacent to/on airport property, is there any chance of BLM funding for fencing/gate?

Answer from airport sponsor: BLM has \$5M project on leased area of airport; cannot fund anything that is not associated to their leased area









Special Grant Application Considerations

COAR-2024-KBOK-00078 Taxiway and Apron Surface Sealants Ph II Construction

- Application is requesting retroactive reimbursement, project work was completed October 2023
- Per COAR rules a project is not eligible for funding if it is completed prior to application period deadline
- COAR cycle 8 application deadline was 11/03/2023, project end date is listed as 5/15/24 for FAA closeout, but actual work was complete in October 2023

COAR-2024-SPB-00028 Scappoose Airport Waterline Expansion Construction

- Project is for 1200 ft waterline, 600 ft public and 600 ft private
- Total request is \$135k
- ARC to consider approval of costs associated with section of waterline designated as private











Statutory Considerations for Priority 1 FAA Grant Matches

Oregon Revised Statute (ORS) 319.023 (5)(a)(A)

"To assist airports in Oregon with match requirements for Federal Aviation Administration Airport Improvement Program (AIP) grants"

- Defined as Priority 1 grant requests in Oregon Administrative Rule 738-124
- BIL grants to do not currently fall under Priority 1 because they are not specifically AIP grants
- Legislative Concept has been submitted to change language from

Federal Aviation Administration Airport Improvement Program grants

to

Federal Aviation Administration grants











Statutory Considerations for Priority 1 FAA Grant Matches

If Legislative Concept is not approved BIL match grants will be executed as Priority 3 **Considerations:**

- BIL grant match applications are currently listed under Priority 1 with the AIP grant match applications
- Moving the BIL match applications to Priority 3, with current scores, does not change the cut line for applications to be funded
- If BIL match applications are in Priority 3, would the ARC recommend other non-BIL match applications be funded instead of BIL match applications











Priority 1 Projects

36 Applications Funding Request \$3,259,070

| Priority | Application # | Airport Name | Project Name | Application Base Score | ACT Score | Application Final Score |
|----------|-----------------------|--------------------------------------|---|---------------------------|-----------|-------------------------|
| ŕ | 1COAR-2024-GCD-00091 | Grant County Regional Airport | FAA Match for RPZ Land Acquisition | 286 | 45 | 331 |
| | 1 COAR-2024-4S2-00059 | Ken Jernstedt Airfield (4S2) | New Taxilanes: Phase I - Design and Bidding | 283 | 45 | 328 |
| | 1 COAR-2024-GCD-00092 | Grant County Regional Airport | FAA Match for Runway 17/35 Widen & Reconstruction Project | 284 | 40 | 324 |
| | 1 COAR-2024-LKV-00007 | Lake County Airport | Taxiway B Rehabilitation (Design & Construction) | 276 | 45 | 321 |
| | 1 COAR-2024-62S-00043 | Christmas Valley Airport | Runway Reconstruction & Associated Improvements: Phase 1 - Design | 271 | 45 | 316 |
| | 1 COAR-2024-LKV-00008 | Lake County Airport | Airport Master Plan Update | 273 | 40 | 313 |
| | 1 COAR-2024-TMK-00052 | TMK - Tillamook Municipal Airport | Master Plan Update | 273 | 40 | 313 |
| | 1COAR-2024-ONO-00018 | Ontario Municipal Airport | Expand Jet Apron- Construction- FAA AIP 23 | 266 | 45 | 311 |
| | 1COAR-2024-KBOK-00079 | Brookings Airport | Runway Lighting Replacement Project – Phase I – Design | 281 | 30 | 311 |
| | 1COAR-2024-4S1-00044 | Gold Beach Municipal Airport | AWOS Replacement Project - Phase II - Construction | 276 | 30 | 306 |
| | 1COAR-2024-DLS-00035 | Columbia Gorge Regional Airport | New GA Aircraft Fueling Apron: Construction | 281 | 15 | 296 |
| | 1 COAR-2024-4S1-00042 | Gold Beach Airport - 4S1 | AWOS Replacement Project - Phase I - Design | 281 | 15 | 296 |
| | 1COAR-2024-3S8-00082 | Grants Pass Airport (3S8) | Runway 13 Extension: Phase 2 - Construction | 251 | 45 | 296 |











Priority 1 Projects, cont.

| Priority | Application # | Airport Name | Project Name | Application Base Score | ACT Score | Application Final Score |
|----------|------------------------|------------------------------------|--|------------------------|-----------|-------------------------|
| | 1 COAR-2024-GCD-00091 | Grant County Regional Airport | FAA Match for RPZ Land Acquisition | 286 | 45 | 331 |
| | 1 COAR-2024-4S2-00059 | Ken Jernstedt Airfield (4S2) | New Taxilanes: Phase I - Design and Bidding | 283 | 45 | 328 |
| | 1COAR-2024-GCD-00092 | Grant County Regional Airport | FAA Match for Runway 17/35 Widen & Reconstruction Project | 284 | 40 | 324 |
| | 1 COAR-2024-SLE-00058 | Salem Municipal Airport | Airport Security and Commercial Aviation Upgrades | 248 | 45 | 293 |
| | 1 COAR-2024-S33-00003 | Madras Municipal Airport (S33) | Apron Reconstruction/Fencing Improvements | 255 | 35 | 290 |
| | 1COAR-2024-SPB-00024 | Scappoose Airport | Runway 15-33 Rehabilitation - Phase I – Preliminary Design | 253 | 35 | 288 |
| | 1COAR-2024-S39*-00047 | Prineville/Crook County | New Aviation T-Hangar: Design and Construction | 232 | 55 | 287 |
| | 1COAR-2024-SPB-00025 | Scappoose Airport | Runway 15-33 Rehabilitation - Phase II – Final Design | 248 | 35 | 283 |
| | 1COAR-2024-BKE-00054 | Baker City Municipal Airport (BKE) | Rehabilitate North General Aviation Apron and Taxiways | 271 | 10 | 281 |
| | 1COAR-2024-77S-00039 | Creswell Airport | Master Plan Update/AGIS Survey AIP Match | 278 | 0 | 278 |
| | 1COAR-2024-HRI-00037 | Hermiston Municipal Airport (HRI) | New Aviation T-Hangar: Design and Construction | 237 | 40 | 277 |
| | 1 COAR-2024-S39*-00046 | Prineville/Crook County | Runway 15-33 Rehabilitation: Phase 2 Construction | 260 | 10 | 270 |
| | | Crater Lake - Klamath Regional | | | | |
| | 1 COAR-2024-LMT-00010 | Airport | Taxiway F Reconstruction | 213 | 55 | 268 |
| | | | West Side Pavement Maintenance Project – Phase II – | | | |
| | 1 COAR-2024-SPB-00023 | Scappoose Airport | Construction | 248 | 20 | 268 |
| | | | Install TW A Lighting, Install 16/34 PAPI; Rehabilitate TW A | | | |
| | 1 COAR-2024-S12-00033 | Albany Municipal Airport | (Phase I and Phase II combined) | 246 | 20 | 266 |
| | 1 COAR-2024-KBOK-00078 | Brookings Airport | Taxiway and Apron Surface Sealants – Phase II – Construction | 266 | -5 | 261 |
| | 1 COAR-2024-SPB-00021 | Scappoose Airport | West Side Pavement Maintenance Project – Phase I – Design | 253 | 5 | 258 |
| | 1 COAR-2024-BDN-00032 | Bend Municipal Airport | Pavement Rehabilitation: Phase I - Design | 248 | 10 | 258 |
| | | | Construct Hangar Taxilanes, Seal Coat Taxiways A and B, Seal | | | |
| | 1 COAR-2024-CVO-00055 | Corvallis Municipal Airport | Coat Hangar Taxilanes | 230 | 20 | 250 |
| | 1 COAR-2024-HRI-00036 | Hermiston Municipal Airport (HRI) | Taxilane Reconstruction: Design and Construction | 208 | 40 | 248 |
| | 1 COAR-2024-BDN-00020 | Bend Municipal Airport | Taxiway A and B Surface Seal and Lighting: Phase I - Design | 258 | -15 | 243 |
| | 1 COAR-2024-RBG-00016 | Roseburg Regional Airport | Airport Fencing, Security Upgrades | 251 | -15 | 236 |
| | | Warrenton-Astoria Regional | | | | |
| | 1COAR-2024-AST-00073 | Airport (AST) | AST T-Hangar Rehabilitation | 237 | -10 | 227 |
| | 1COAR-2024-RDM-00063 | Redmond Municipal Airport | Expand Terminal Building -Design | 179 | 35 | 214 |
| | | Rogue Valley International- | Taxiway B2 and B3 Construction, GA Apron Reconstruction and | | | |
| | 1COAR-2024-MFR-00029 | Medford Airport | Expansion | 151 | 50 | 201 |
| | 1 COAD 2024 CTU 20044 | Southwest Oregon Regional | Duranes Cafate Area Bullihand Davies | 170 | 25 | 1.4.4 |
| | 1 COAR-2024-OTH-00014 | Airport | Runway Safety Area Bulkhead Design | 179 | -35 | 144 |



Priority 2 Projects

4 Applications Funding Request \$670,000

| | | | | Application Base | | Application Final |
|----------|-----------------------|--------------------------------|---|------------------|-----------|-------------------|
| Priority | Application # | Airport Name | Project Name | Score | ACT Score | Score |
| | | Crater Lake - Klamath Regional | | | | |
| | 2 COAR-2024-LMT-00011 | Airport | LMT - FBO Roof Replacement | 147 | 50 | 197 |
| | | | | | | |
| | 2 COAR-2024-EUG-00005 | Eugene Mahlon Sweet Airport | Design of New Airfield Maintenance Facility | 136 | 55 | 191 |
| | | | | | | |
| | 2 COAR-2024-77S-00038 | Creswell Airport (77S) | EOC Equipment | 162 | 25 | 187 |
| | | | | | | |
| | 2 COAR-2024-SLE-00050 | Salem Municipal Airport | Airport Resiliency Study | 152 | -15 | 137 |







Priority 3 Projects

26 Applications

Funding Request \$2,974,305

| 3 COAR-2024-4S2-00057 | Ken Jernstedt Airfield (4S2) | New T-Hangar: Phase I - Design and Bidding | 268 | 45 | 313 |
|------------------------|--------------------------------------|---|-----|-----|-----|
| | | Miller Memorial Airpark - Hanger Property Site Design | | | |
| 3 COAR-2024-S49-00006 | Miller Memorial Airpark | Engineering | 217 | 45 | 262 |
| 3 COAR-2024-8S4-00040 | Enterprise Municipal Airport - 8S4 | Enterprise Municipal Airport Safety Project - 2024 | 215 | 40 | 255 |
| 3 COAR-2024-4S7-00077 | Malin Airport | Aviation Fuel Self-service Credit Card Terminal Upgrade | 220 | 25 | 245 |
| 3 COAR-2024-BNO-00095 | Burns Municipal Airport | Backup Generator Installation | 200 | 30 | 230 |
| 3 COAR-2024-S33-00004 | Madras Municipal Airport | Madras Airport Helibase: Phase 4 | 185 | 35 | 220 |
| 3 COAR-2024-2S6-00087 | Sportsman Airpark | Sportsman Airpark Driveway Access Relocation | 195 | 25 | 220 |
| 3 COAR-2024-8S4-00041 | Enterprise Municipal Airport - 8S4 | Improvements 2024 | 205 | 15 | 220 |
| 3 COAR-2024-SPB-00028 | Scappoose Airport | Scappoose Airport Waterline Expansion – Construction | 179 | 40 | 219 |
| 3 COAR-2024-BNO-00094 | Burns Municipal Airport | Water System & Fire Suppression Infrastructure | 175 | 40 | 215 |
| 3 COAR-2024-7S3-00088 | Twin Oaks Airpark | East Access Road to Hangars Overlay | 200 | 10 | 210 |
| | Crater Lake - Klamath Regional | | | | |
| 3 COAR-2024-LMT-00012 | Airport | Phase I Design - Caro Facility Parking Lot Rehabilitation | 157 | 50 | 207 |
| 3 COAR-2024-S39*-00048 | Prineville/Crook County | Airport support Equipment | 182 | 20 | 202 |
| 3 COAR-2024-6K5-00030 | Sisters Eagle Airport | Security Gates and Fencing | 195 | -5 | 190 |
| 3 COAR-2024-ONO-00019 | Ontario Municipal Airport | Install Perimeter Fence and Access Gate | 170 | 15 | 185 |
| 3 COAR-2024-6K5-00031 | Sisters Eagle Airport | Runway Visual Cameras, Security Cameras and Lights | 195 | -10 | 185 |
| 3 COAR-2024-77S-00045 | Creswell Hobby Field Airport | Airport Security Improvements | 170 | 15 | 185 |
| 3 COAR-2024-BNO-00096 | Burns Municipal Airport | Front End Loader Acquisition | 175 | 10 | 185 |
| | City of Creswell Hobby Field Airport | t | | | |
| 3 COAR-2024-77S-00069 | (77S) | Obstruction Removal | 185 | 0 | 185 |
| 3 COAR-2024-9S9-00075 | Lexington Airport | UAS Parking and Infrastructure | 170 | 10 | 180 |
| 3 COAR-2024-BNO-00093 | Burns Municipal Airport | UAS Range Development | 170 | 5 | 175 |
| 3 COAR-2024-7S3-00089 | Twin Oaks Airpark | Replacement of FBO and Flight Training Facility | 179 | -10 | 169 |
| 3 COAR-2024-BNO-00017 | Burns Municipal Airport | Airport Critical Support Equipment | 160 | 5 | 165 |
| 3 COAR-2024-77S-00051 | Creswell Hobby Field Airport | Airport Signage Improvements | 190 | -25 | 165 |
| | Warrenton-Astoria Regional Airport | t | | | |
| 3 COAR-2024-AST-00061 | (AST) | AST Terminal Improvements | 125 | 20 | 145 |
| 3 COAR-2024-SPB-00026 | Scappoose Airport | Demolition of Open-Sided East Side Hangars | 155 | -25 | 130 |



Priority 3 Projects with BIL Match Requests

37 Applications Funding Request \$3,744,439

*note: this changes Priority 1 Funding Request to \$2,482,237

| BIL COAR-2024-GCD-00091 | Grant County Regional Airport | FAA Match for RPZ Land Acquisition | 286 | 45 | 331 |
|--------------------------|------------------------------------|--|-----|----|-----|
| 3 COAR-2024-4S2-00057 | Ken Jernstedt Airfield (4S2) | New T-Hangar: Phase I - Design and Bidding | 268 | 45 | 313 |
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| 3 COAR-2024-S49-00006 | Miller Memorial Airpark | Miller Memorial Airpark - Hanger Property Site Design Engineering | 217 | 45 | 262 |
| BIL COAR-2024-SPB-00021 | Scappoose Airport | West Side Pavement Maintenance Project – Phase I – Design | 253 | 5 | 258 |
| 3 COAR-2024-8S4-00040 | Enterprise Municipal Airport - 8S4 | Enterprise Municipal Airport Safety Project - 2024 | 215 | 40 | 255 |
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| | | | | | |







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|-------------------------|--|---|-----|-----|-----|
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| 3 COAR-2024-2S6-00087 | Sportsman Airpark | Sportsman Airpark Driveway Access Relocation | 195 | 25 | 220 |
| 3 COAR-2024-8S4-00041 | Enterprise Municipal Airport - 8S4 | Improvements 2024 | 205 | 15 | 220 |
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| 3 COAR-2024-BNO-00093 | Burns Municipal Airport | UAS Range Development | 170 | 5 | 175 |
| 3 COAR-2024-7S3-00089 | Twin Oaks Airpark | Replacement of FBO and Flight Training Facility | 179 | -10 | 169 |
| 3 COAR-2024-BNO-00017 | Burns Municipal Airport | Airport Critical Support Equipment | 160 | 5 | 165 |
| 3 COAR-2024-77S-00051 | Creswell Hobby Field Airport | Airport Signage Improvements | 190 | -25 | 165 |
| 3 COAR-2024-AST-00061 | Warrenton-Astoria Regional Airport (AST) | AST Terminal Improvements | 125 | 20 | 145 |
| 3 COAR-2024-SPB-00026 | Scappoose Airport | Demolition of Open-Sided East Side Hangars | 155 | -25 | 130 |
| | | | | | |







Election of 2024-25 ARC Chair













Final Questions or Points for Discussion?











On behalf of ODAV and the COAR Program, **Thank You!**

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