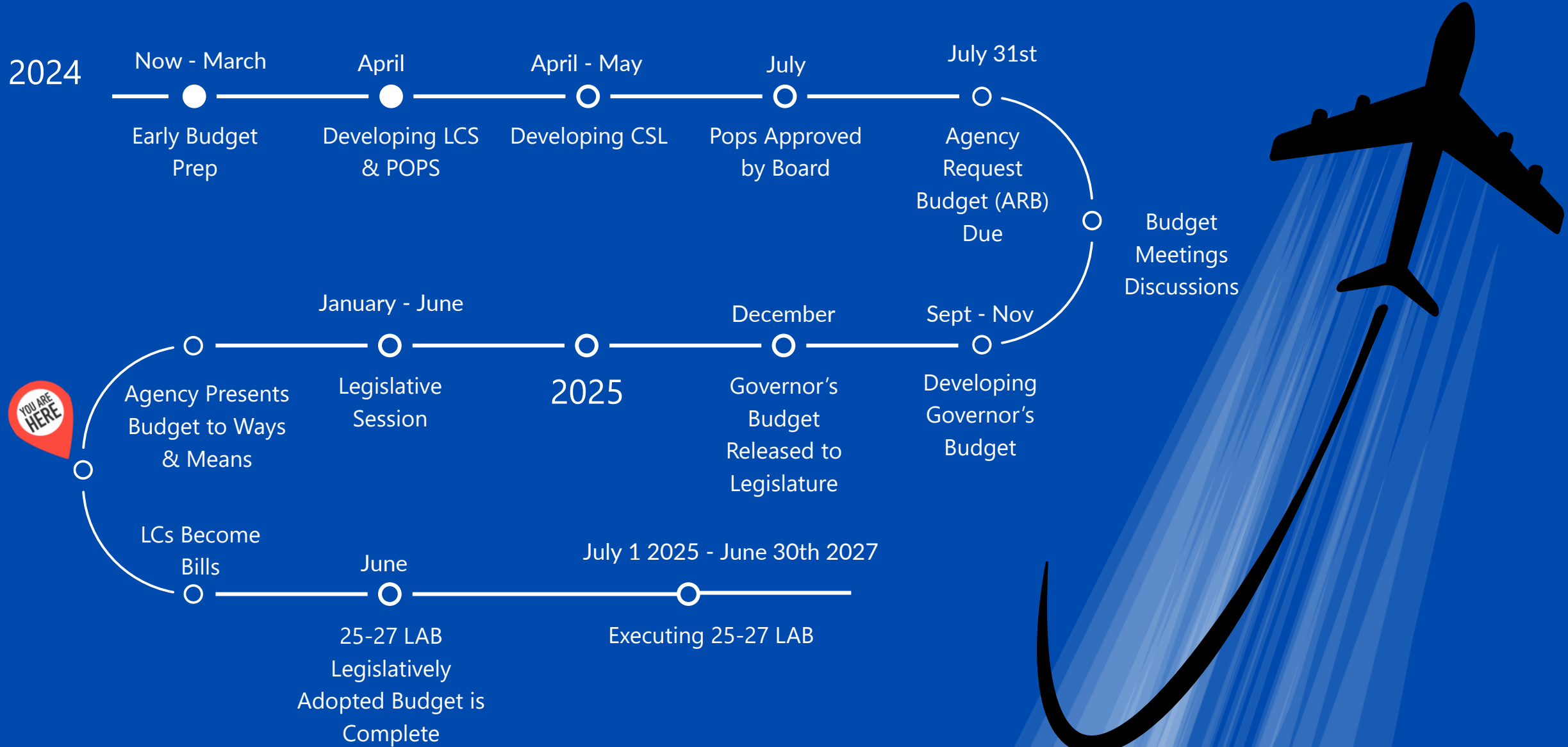


Finance/Admin Update

April 3, 2025

- **2025-27 Budget Overview**
- **Admin & Finance Project Overview**

25-27 BUDGET DEVELOPMENT



LEGISLATION

- Aviation Bills
- **SB 5504:** ODAV budget bill.
- **SB 5506:** Capital construction bill.
- Connect Oregon Oakridge RW Rehab Project \$2.6M
- Mulino State Waterline & Hangar Project \$3.1M
- **HB 3479:** Insurance requirement for all commercial drone operations that take off or land in the state of Oregon.
- **SB 792:** Authorizes ODAV to establish fees related to airports and aircraft by rule.
- **HB 2153** Aviation Fuel Tax Bill

Ongoing Projects

- **Strategic Planning**
- **Website Redesign**
- **New Customer Service Policy**
- **Aircraft Registration Program Updates**



Finance Update

Questions