

Amending Prospect Use of SOAR Funds

July 17th - 2025

Construction Started May 2025



As of 7/14, runway paving is completed, markings are being applied



Electrical work continues

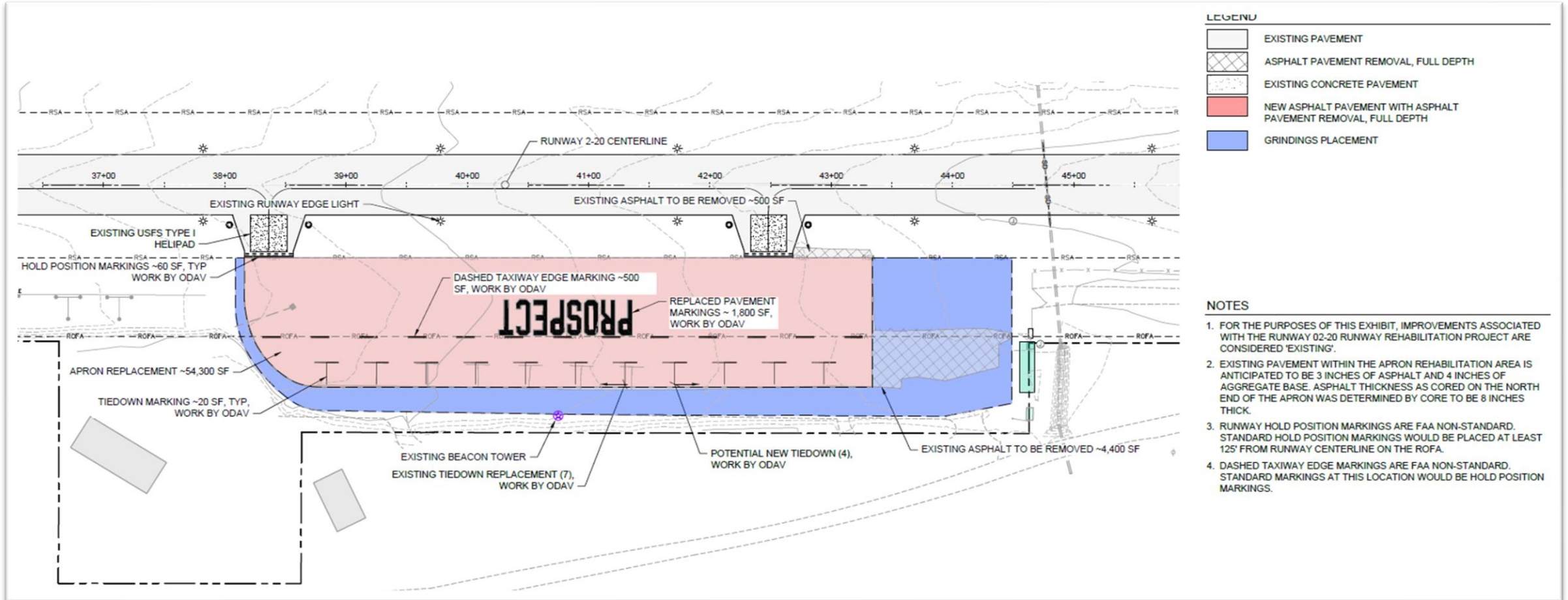


The apron remains in poor condition

Prospect Project Under Budget

- \$400K-\$425K projected under budget:
 - Savings in over-excavation that was not needed
 - Savings in contingency
- \$330K-\$355K estimated cost to repave parking apron
 - Pending Board Approval, and availability of contractor's sub
 - Full-depth pavement reconstruction, same as runway
 - Represents additional savings compared to remobilizing in a separate project
- \$45K-\$95K estimated overall project savings
 - Including added scope for apron paving

Preliminary plans for apron reconstruction



Prospect Project Overview

- Funding:
 - 2018 -SOAR Cycle 2 - \$2,000,000 approved for Prospect runway reconstruction and electrical improvements
 - (only \$796,800 needed to match Connect. OR grant)
 - Connect Oregon 8 (2022) - \$1,693,200 awarded for \$2,490,000 project
 - 2024 - \$498,811.29 additional SOAR needed to include electrical bid items
 - \$1,295,611.29 total planned use of SOAR out of \$2,000,000 approved
- SOAR and Connect Oregon Scopes
 - Focused on priority - runway reconstruction and electrical improvements
 - Limited due to lack of funding availability
- No new SOAR funding is required
 - Seeking approval to add apron reconstruction for use with existing SOAR funds

Approval of SOAR Cycle 2 Prospect Scope Amendment

Approval of SOAR Project Amendment

ODAV requests Aviation Board approve the use of existing SOAR funding for apron reconstruction in the Prospect Runway Reconstruction and Electrical Improvement Project

For Reference:

SOAR Overview – OAR

Chapter 738

Division 124

AVIATION SYSTEM ACTION PROGRAM FUND

738-124-0090

SOAR Program

(1) Application process. The Department shall prepare, as approved by the Director, a list of proposed projects that serve some or all of the purposes described in OAR 738-124-0010(4) ("SOAR project list"). A SOAR project list prepared under this section is an eligible application, consisting of eligible projects, from an eligible Applicant for purposes of these rules. The Department shall forward the SOAR project list to the ARC for review and recommendation.

(2) Review by the ARC. Applying the criteria in OAR 738-124-0060(2)(c), the ARC shall recommend to the Board the approval or rejection of each project on the SOAR project list.

(3) Approval by Board. The Board shall approve or reject projects listed in the SOAR project list at a public meeting. The Board may increase or decrease dollar amounts allocated to projects it approves from the SOAR project list.

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OAR 738-124-0010 (3*) - The purpose of the SOAR program is to distribute funds to state-owned airports for: safety improvements recommended by the Board and local community airports; and infrastructure projects at public use airports.

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(b) Whether the project proposed in the application:

(A) Reduces transportation costs for Oregon businesses or improves access to jobs and sources of labor in Oregon;

(B) Results in an economic benefit to Oregon;

(C) Connects elements of Oregon's aviation system in a way that will measurably improve utilization and efficiency of the system;

(D) Is ready for construction or implementation, including whether the project has any unique construction-readiness, project implementation challenges, or possible delays; and

(E) Has a useful life expectancy that offers maximum benefit to Oregon.

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For Reference:

2018 SOAR Cycle 2 application / scope of work

Prospect Runway Reconstruct \$2,000,000

Prospect runway was built in the early to mid-1970's, which means the runway has been in operation roughly 45+ years. When the runway was built, trees were removed and the stumps left in place. The runway was then paved over the top of the tree stumps. Over the years, the tree stumps have decayed and left cavities or air pockets underneath the pavement and as the pavement deteriorates, these cavities are exposed, opening up large and deep craters on the runway.

This project would completely reconstruct the runway, including replacing the current 120V lighting system. This project would also relocate the rotating beacon to the northwest side of the airport. We would complete the obstruction removal project that was started as part of the first round of SOAR projects.

Prospect Airport is a critical safety airport in Oregon. It is the only lighted runway in the Cascades and provides a safe crossing point when flying over the Cascades at night.

Because of the estimated cost of this project, it will need to span two funding cycles. This project would be classified as a capital construction project and would need to have a Policy Option Package (POP) in the 19-21 budget to expend funds. .