



ODAV STAFF REPORT

Action Item: Vote of Oregon Department of Aviation 25-27 Legislatively Adopted Budget

Date: October 2, 2025

Presented by: Kristen Forest, Business & Finance Manager

Summary of Vote:

The State Aviation Board authorizes the use, administration and direction of federal and other moneys per [ORS 835.025](#) and [ORS 835.060](#)

The agency's 25-27 Legislatively Adopted Budget (LAB) will be voted on by the board during the October meeting. The LAB has gone through the legislative process and through internal audit. The Aviation Board has been involved in the entire budget development process including the approval of the agency's Policy Option Packages and review of Agency Request Budget & Governor's Budget.

The LAB is summarized below and will be presented to you during the meeting.

Programs	Other Funds	Federal Funds	Total Funds	FTE
Operations	7,320,894	3,124,248	\$ 10,445,142	13.5
General Aviation Entitlement	1,007,966	9,453,820	\$ 10,461,786	-
Pavement Maintenance	2,420,565		\$ 2,420,565	0.5
Aircraft Registration	245,804		\$ 245,804	1
Aviation System Action Program	15,409,728		\$ 15,409,728	-
Capital Construction	2,630,000	4,261,132	\$ 6,891,132	-
Total ODAV LAB	\$ 29,034,957	\$ 16,839,200	\$ 45,874,157	15

The 25-27 LAB document is available for your review.

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Staff Recommendation:

Staff recommends the State Aviation Board approve the 25-27 Legislatively Adopted Budget