

State Owned Airports Reserve (SOAR) Overview

March 5th - 2026

SOAR Overview

- SOAR Overview
 - OAR 738-124
 - Cycles 1 through 5 project status
 - Cash Balance
- Preview - Cycle 6 SOAR Funding Requests
 - Cycle 6 requests planned for April 2026 Board meeting
- Funding Availability
- Cycle 3 Carry Forward
- Project Prioritization

SOAR Overview – OAR

Chapter 738

Division 124

AVIATION SYSTEM ACTION PROGRAM FUND

738-124-0010

Purpose

(1) ORS 319.023 requires the Department of Aviation to establish and administer a program to distribute a portion of aircraft fuel taxes submitted to the State of Oregon under ORS 319.020(2) and ORS 319.330(1) for qualifying airport related projects. The Department therefore establishes the Aviation System Action Program (ASAP) fund to administer the funds in accordance with ORS 319.023(5) and (6).

(3) The Department also establishes the State-Owned Airports Reserve (SOAR) program to distribute twenty-five percent of the remaining ASAP funding in accordance with ORS 319.023(6) for the purposes of:

- (a) Safety improvements, including maintenance; and
- (b) Infrastructure projects on state-owned airports.

SOAR Overview – OAR

738-124-0090

SOAR Program

(1) SOAR Project List. The Department shall prepare, as approved by the Director, a list of proposed projects that serve at least one of the purposes described in OAR 738-124-0010 (“SOAR project list”). The Department shall provide the Board the SOAR project list.

(2) Approval by Board. The Board shall approve or reject projects listed in the SOAR project list at a public meeting. The Board may increase or decrease dollar amounts allocated to projects it approves from the SOAR project list.

Cycles 1 through 5 Status

Cycle 1 projects completed

Revenue:	\$ 1,792,087.46	Expended:	\$ 1,620,387.55	Carryforward	\$ 171,699.91
Airport	Grant #	Project	SOAR Expenditures		
		SO Proj Contingeny SJ 999	\$ 40,255.99		
ops	SOAR-2017-ODA-S-00002	Tractor Flail Mower Replacement	\$ 79,233.00		
Bandon	SOAR-2017-ODA-S-00005	Gorse Removal	\$ 15,629.58		
Cottage Grove	SOAR-2017-ODA-S-00000	Sacrif. Anodes/Complete Rank Inspection	\$ 18,623.50		
Crescent Lk	SOAR-2017-ODA-S-00009	Reconstruction RW	\$ 881,746.36		
Independence	SOAR-2017-ODA-S-00011	Install 2 automatic gates	\$ 23,596.00		
Independence	SOAR-2017-ODA-S-00012	Drainage improvements	\$ 65,379.66		
Nehalem Bay	SOAR-2017-ODA-S-00013	Obstruction Removal/ Easements	\$ 56,404.92		
Prospect	SOAR-2017-ODA-S-00014	Obstruction Removal	\$ 32,190.00		
Wasco	SOAR-2017-ODA-S-00015	Sweep & Repair Access Road / Taxilane	\$ 70,437.51		
Aurora	SOAR-2017-ODA-S-00016	Constrained Operations Study	\$ 66,276.09		
Cape Blanco	SOAR-2017-SO PROJ 17	Airport Gate and Fencing	\$ 55,070.10		
ops	SOAR-2017-SO PROJ 2	Lights and Radios for Operations Vehicles	\$ 12,000.00		
Aurora	SOAR-2017-SO PROJ 3	Ramp Light Repairs	\$ 13,000.00		
Cascade Locks	SOAR-2017-SO PROJ 5	Restroom Removal	\$ 4,840.85		
Crescent Lk	SOAR-2017-SO PROJ 7	Minor Repairs to RW in order to open	\$ 5,873.99		
Crescent Lk	SOAR-2017-SO PROJ 9	Obstruction Removal	\$ 45,000.00		
	workers	HB2075 State Owned Airports Admin	\$ 134,830.00		
			\$ 1,620,387.55		

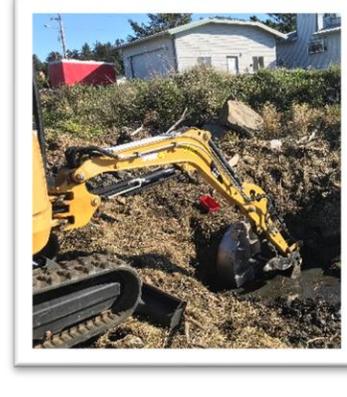
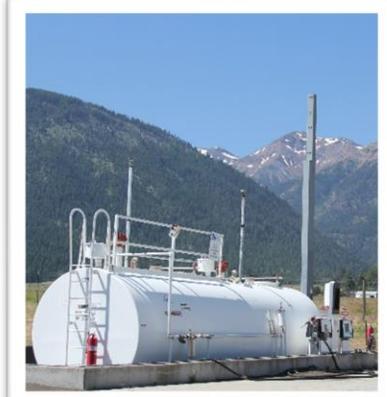


Cycle 2 projects completed

Revenue:	\$	2,003,303.10	Cycle 1 Carryover	\$	171,699.91	Starting Balance	\$	2,175,003.01	Ending Balance	\$	1,232,393.91
Airport	Grant #	Project	Project Budget	SOAR Expenditures	Remaining						
Prospect	SOAR-2018-ODA-S-00001	Runway Reconstruction	\$ 2,000,000.00	\$ -	\$ 2,000,000.00						
Mulino	SOAR-2018-ODA-S-00002	Water / Fire Suppression	\$ 500,000.00	\$ 77,485.10	\$ 422,514.90						
Cottage Grove	SOAR-2018-ODA-S-00003	Replacement of Fuel Tank & Card Reader	\$ 130,000.00	\$ 185,139.13	\$ (55,139.13)						
Joseph	SOAR-2018-ODA-S-00004	Card Reader Replacement	\$ 11,795.00	\$ 11,795.00	\$ -						
Bandon	SOAR-2018-ODA-S-00005	Property Purchase	\$ 200,000.00	\$ 291,656.35	\$ (91,656.35)						
Pacific City	SOAR-2018-ODA-S-00006	Obstructions / Ditch / Cleanout/Flood Gate Repair	\$ 60,000.00	\$ 102,547.38	\$ (42,547.38)						
	Airport Workers - State Owned Airports Admin		\$ 140,000.00	\$ 163,886.14	\$ (23,886.14)						
	SO Project Contingency for Small Projects - SJ 999		\$ 100,000.00	\$ 58,533.49	\$ 41,466.51						
	SO Project Contingency for Small Projects - SJ 998		\$ -	\$ 51,566.51	\$ (51,566.51)						
					\$ 2,199,185.90						
			\$ 3,141,795.00	\$ 942,609.10	\$ 2,422,514.90						
					\$ (1,190,120.99)						



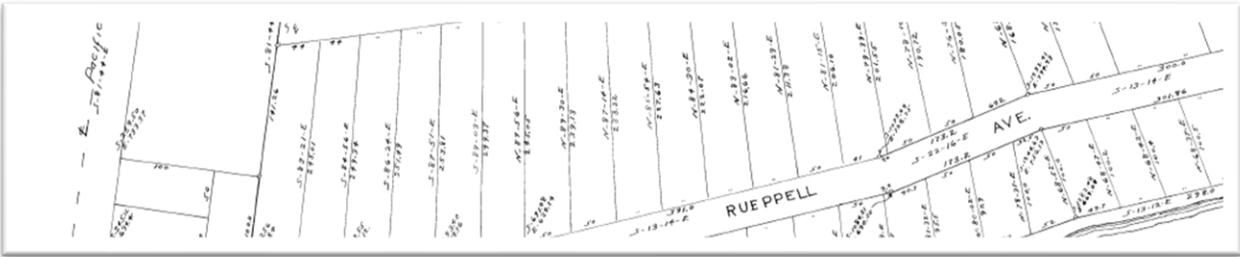
- Mulino Water/Fire Suppression Carried Forward: \$422,514.90



Cycle 3 projects completed

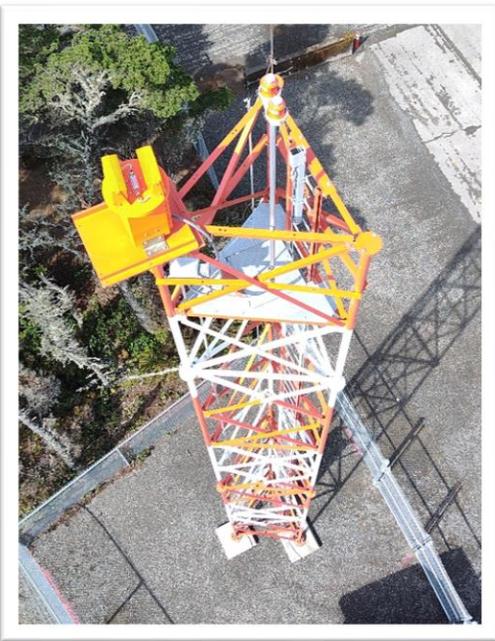
Revenue:	\$	1,168,555.68	Cycle 1&2 Carryover	\$	1,232,393.91	Starting Balance	\$	2,400,949.59	Ending Balance	\$	2,069,675.34
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Airport	Grant #	Project	Project Budget	
			Appropriation	SOAR Expenditures
	SOAR-2020-ODA-00001	capital equipment all airports	\$ 100,000.00	\$ -
Aurora	SOAR-2020-ODA-00002	TW Repair, obstruction easement sur	\$ 330,000.00	\$ 42,141.00
Cape Blanco	SOAR-2020-ODA-00003	ALP & Planning Update, Obstr. Remov	\$ 105,000.00	\$ -
Cascade Locks	SOAR-2020-ODA-00004	ALP Update, Pilots Lounge	\$ 285,000.00	\$ -
Mulino	SOAR-2020-ODA-00005	Obstruction easement survey	\$ 130,000.00	\$ 42,421.00
Pacific City	SOAR-2020-ODA-00006	Property Purchase, Ramp Paving, Drai	\$ 430,000.00	\$ 176,609.69
Toledo	SOAR-2020-ODA-00007	Ramp Paving	\$ 80,000.00	\$ 27,005.75
	Airport Workers	Admin	\$ -	\$ 42,835.83
	contingency for small projects SJ 998		\$ -	\$ 260.98
		totals	\$ 1,460,000.00	\$ 331,274.25



Cycle 4 projects completed

Cycle 4 Revenue:	\$ 176,211.42	Cycle 1&2 & 3 Revenue Carryover (includes unexpended Project Budgets)	\$ 2,069,675.84	Starting Revenue Balance	\$ 2,245,887.26	YTD Cash Balance	\$ 2,228,114.26
	YTD 05.17.2022						
	Cycle 4 Revenue Projection = \$1,500,000						
Airport	Grant #	Project	*Project Budget	SOAR Expenditures			
		Contingency	\$ 100,000.00				
		Admin - Airport Workers	\$ 100,000.00	\$	17,773.00		
		Proposed Projects	Project Budget	Running Total Project Budget			
Cape Blanco	new number	RW & Electrical Rehab legislative match	\$ 1,222,779.20	\$	1,422,779.20		
Toledo	SOAR-2020-ODA-00007	Apron Construction	\$ 307,091.00	\$	1,729,870.20		
Prospect State	new number	runway rehab; Connect Oregon match	\$ 796,800.00	\$	2,526,670.20		



Cycle 5 projects

Oakridge Runway Reconstruction and Modernization Project - Summer 25

\$1,000,000.00

Obstruction Removal Equipment Acquisition - Completed

\$250,000

Airport Workers

\$100,000

Contingency

\$100,000



Cycles 1 through 5 Status

- Cycle 1 - all projects completed
- Cycle 2 projects carried forward/closeout remainder:
 - Mulino Water/Fire Suppression - \$422,514.90 remaining
 - Prospect Runway Reconstruction - \$430,344.12 remaining / closeout
- Cycle 3 projects carried forward/remainder:
 - All Airport - Capital equipment - \$100,000
 - Cape Blanco - ALP & Planning Update, Obstruction Removal - \$105,000
 - Cascade Locks - ALP Update, Pilots Lounge - \$285,000
 - Pacific City - Ramp Paving, Drainage Improvements - \$215,706.06 remaining
- Cycle 4 projects closeout remainder:
 - Cape Blanco Runway Rehab and Electrical Improvements - \$236,480.93 remaining / closeout
- Cycle 5 projects in-progress:
 - Oakridge Runway Recon. And Modernization Project - \$955,518.09 remaining
- **Total carried-forward and remaining encumbrances: \$2,750,564.10**

SOAR Cash Balance

- SOAR Cash Balance (Oct. 2025): +\$3,179,788.92
- Cycles 2-5 Encumbrances: -\$2,750,564.10
- Forecasted Revenues (per biennium): *Estimated +\$1,800,000
- **Forecasted Cycle 6 (2026-2027) funding availability: = \$2,229,224.82**

SOAR cash balance	12/2025		Revenue Through October 2025		
\$ 3,179,788.92	(rev. collected - expenditures)				
Grant cycle	Revenue collected	Expenditures	Project Budgets	Cash Balance (revenue - expenditures)	
Cycle 1: 2016-17	\$ 1,792,087.46	\$ 1,620,387.55	\$ 1,650,787.65	\$	171,699.91
Cycle 2: 2018-19	\$ 2,003,303.10	\$ 1,715,464.98	\$ 2,724,337.86	\$	287,838.12
Cycle 3: 2020-21	\$ 1,168,555.68	\$ 617,630.88	\$ 1,460,000.00	\$	550,924.80
Cycle 4: 2022-23	\$ 1,833,415.24	\$ 1,135,951.28	\$ 1,422,779.00	\$	697,463.96
Cycle 5: 2024-25	\$ 1,887,956.91	\$ 416,094.78	\$ 1,450,000.00	\$	1,471,862.13
Total	\$ 8,685,318.39	\$ 5,505,529.47	\$ 8,707,904.51	\$	3,179,788.92

Cycle 6 – Preview

SOAR Cycle 6 Projects

- Capital Equipment – All State Airports: \$485,000 (not including \$100,000 carried forward from Cycle 3)
- Pacific City Drainage Improvements, Access Road Construction, Apron Rehab and Expansion: \$1,159,296.94 (\$1,375,000 project total, including \$215,706.06 carried forward from cycle 3)
- Independence Drainage Study: \$100,000
- Aurora Purple Gate Relocation and Hangar Repairs: \$25,000
- Siletz Bay and Independence Beacon Replacements: \$28,000
- Toledo and Siletz Bay Windsock Pole Replacements: \$6,000
- Independence, Mulino, and Lebanon Hangar Roof Repairs: \$135,000
- Independence Specialized Tree Removal: \$4,000
- Mulino Building Demolition: \$25,000
- Aurora ATCT Maintenance and Security Improvements: \$80,000
- Nehalem Access Control, Signage, and Taxilane/Tiedown Improvements: \$20,000
- **Cycle 6 Project requests: \$2,067,296.94**
- Cycle 6 Project and Maintenance Contingency: \$150,000
- Cycle 6 Airport Workers: \$300,000 (Temp worker fund and maintenance staff offset)
- **Total Cycle 6 requested: \$2,517,296.94**

SOAR Funding Availability

- SOAR Cash Balance (Oct. 2025): +\$3,179,788.92
- Cycles 2-5 Encumbrances: -\$2,750,564.10
- Forecasted Revenues (per biennium): Approximately +\$1,800,000
- **Forecasted Cycle 6 (2026-2027) funding availability:** **=\$2,229,224.82**
- Planned Cycle 6 Encumbrances: =\$2,517,296.94

Cycle 3 Carry Forward

- Cycle 1 - all projects completed
- Cycle 2 projects carried forward:
 - Mulino Water/Fire Suppression - \$422,514.90 remaining
 - Prospect Runway Reconstruction - \$430,344.12 remaining / closeout
- Cycle 3 projects carried forward:
 - All Airport - Capital equipment - \$100,000
 - Cape Blanco - ALP & Planning Update, Obstruction Removal - \$105,000
 - Cascade Locks - ALP Update, Pilots Lounge - \$285,000
 - Pacific City - Ramp Paving, Drainage Improvements - \$215,706.06 remaining
- Cycle 4 projects carried forward:
 - Cape Blanco Runway Rehab and Electrical Improvements - \$236,480.93 remaining / closeout
- Cycle 5 projects carried forward:
 - Oakridge Runway Recon. And Modernization Project - \$955,518.09 (remaining - Connect Oregon Match)
- **Continue to Carry Forward two Cycle 3 Projects totaling \$390,000**

Project Prioritization

- SOAR Cash Balance (Oct. 2025): +\$3,179,788.92
- Cycles 2-5 Encumbrances: **-\$2,750,564.10**
- Forecasted Revenues (per biennium): Approximately +\$1,800,000
- **Forecasted Cycle 6 (2026-2027) funding availability: = \$2,229,224.82**
- Cycle 3 Projects Carried Forward: +\$390,000
- **Revised Forecasted funding available for Cycle 6: = \$2,619,224.82**
- Planned Cycle 6 Encumbrances: = \$2,517,296.94