

State Owned Airports Reserve (SOAR)

July 2026 Equipment and Project Requests

July 9th - 2026

SOAR Overview

- SOAR Review
 - OAR 738-124
 - April 2026 Request and Approval
- Cycle 6 – July 2026 SOAR Needs
 - Equipment Needs
 - Siletz Bay State Airport Project Costs
- Revised Funding Available
- Cycle 6 – July 2026 Project List
- Cycle 6 – July 2026 Funding Request

SOAR Overview – OAR

Chapter 738

Division 124

AVIATION SYSTEM ACTION PROGRAM FUND

738-124-0010

Purpose

(1) ORS 319.023 requires the Department of Aviation to establish and administer a program to distribute a portion of aircraft fuel taxes submitted to the State of Oregon under ORS 319.020(2) and ORS 319.330(1) for qualifying airport related projects. The Department therefore establishes the Aviation System Action Program (ASAP) fund to administer the funds in accordance with ORS 319.023(5) and (6).

(3) The Department also establishes the State-Owned Airports Reserve (SOAR) program to distribute twenty-five percent of the remaining ASAP funding in accordance with ORS 319.023(6) for the purposes of:

- (a) Safety improvements, including maintenance; and
- (b) Infrastructure projects on state-owned airports.

SOAR Overview – OAR

738-124-0090

SOAR Program

(1) SOAR Project List. The Department shall prepare, as approved by the Director, a list of proposed projects that serve at least one of the purposes described in OAR 738-124-0010 (“SOAR project list”). The Department shall provide the Board the SOAR project list.

(2) Approval by Board. The Board shall approve or reject projects listed in the SOAR project list at a public meeting. The Board may increase or decrease dollar amounts allocated to projects it approves from the SOAR project list.

Cycles 1-5 Status

As presented April 2nd, 2026

- Cycle 1 - all projects completed
- Cycle 2 projects carried forward:
 - Mulino Water/Fire Suppression - \$422,514.90 remaining
 - Prospect Runway Reconstruction - \$259,870.43 remaining / closeout
- Cycle 3 projects carried forward:
 - All Airport - Capital equipment - \$100,000
 - Cape Blanco - ALP & Planning Update, Obstruction Removal - \$105,000
 - Cascade Locks - ALP Update, Pilots Lounge - \$285,000
 - Pacific City - Ramp Paving, Drainage Improvements - \$215,706.06 remaining
- Cycle 4 projects carried forward:
 - Cape Blanco Runway Rehab and Electrical Improvements - \$236,480.93 remaining / closeout
- Cycle 5 projects carried forward:
 - Oakridge Runway Recon. And Modernization Project - \$955,518.09 (remaining - Connect Oregon Match)
 - Airport Worker / Contingency - \$96,000
- Cycles 2-5 encumbrances: **-\$2,676,090.41**
- Continue to carry forward **two Cycle 3 Projects** totaling \$390,000

SOAR Cycle 6 Requests

As approved April 2nd, 2026

- Capital Equipment – All State Airports: **\$547,600** (not including \$100,000 carried forward from Cycle 3)
- Pacific City Drainage Improvements, Access Road Construction, Apron Rehab and Expansion: **\$1,159,296.94** (\$1,375,000 project total, including \$215,706.06 carried forward from cycle 3)
- Independence Drainage Study: **\$100,000**
- Aurora Purple Gate Relocation and Hangar Repairs: **\$40,000**
- Siletz Bay and Independence Beacon Replacements: **\$30,000**
- Toledo and Siletz Bay Windsock Pole Replacements: **\$13,272**
- Lebanon and Mulino Hangar Roof Repairs: **\$70,000**
- Independence Specialized Tree Removal: **\$3,000**
- Mulino Building Demolition: **\$35,000**
- Aurora ATCT Maintenance and Security Improvements: **\$80,000**
- Nehalem Access Control, Signage, and Taxilane/Tiedown Improvements: **\$20,000**
- **Cycle 6 Project requests: \$2,098,168.94**
- Cycle 6 Project and Maintenance Contingency: **\$150,000**
- Cycle 6 Airport Workers: **\$300,000** (Temp worker fund and maintenance staff offset)
- **Total Cycle 6 requested: \$2,548,168.94**

SOAR Cash Balance

As presented April 2nd, 2026

- SOAR Cash Balance (January 2026): +\$3,144,901.69
- Cycles 2-5 Encumbrances: **-\$2,676,090.41**
- Forecasted Revenues (per biennium): Approximately +\$1,800,000
- **Forecasted Cycle 6 (2026-2027) funding availability:** **=\$2,268,811.28**
- Cycle 3 Projects Carried Forward: +\$390,000
- **Revised Forecasted funding available for Cycle 6:** **=\$2,658,811.28**
- Total Cycle 6 Funding Request: **=\$2,548,168.94**

SOAR Cycle 6 Equipment

As presented April 2nd, 2026

- Capital Equipment – Plow Attachments
 - (2) 10' Plow attachments for medium duty service trucks - **\$33,432** (\$16,716 each)
 - (1) 12' Plow attachment for Joseph tractor - **\$14,148**
 - Replace 1980s International



SOAR Cycle 6 Equipment

As presented April 2nd, 2026

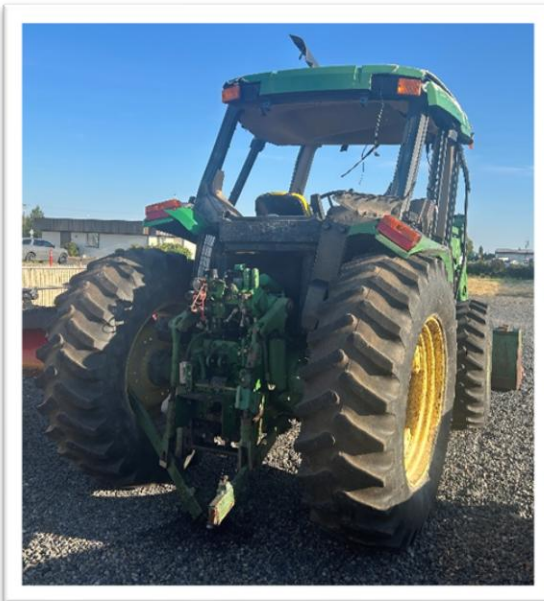
- Capital Equipment – Mower
 - Triple flail mower for all state airports - **\$229,585**
 - Commercial Z-Turn mower - **\$53,588**
- Current flail mower will relocate to Joseph
 - Replace 1970s tractor that is not serviceable



Cycle 6 - July 2026 Funding Request

SOAR Cycle 6 Equipment

- Capital Equipment – Mower for the Joseph State Airport
 - Used John Deere tractor - **\$80,000**
 - Includes additional funds for lighting, radio, and other modifications
- Damaged tractor will be surplus



2019 John Deere 5090M — Utility Tractors

Price: **\$72,999 US**



SOAR Cycle 6 Project

- Project Cost – 2025 Siletz Bay Runway and Electrical Rehab Project
 - FAA-ineligible project costs related to:
 - Contract dispute
 - Delays due to unsuitable site conditions
 - Amount needed: **\$50,000**



Revised SOAR Funding Available

Adjusted for July 6th, 2026

- Oakridge Savings +\$158,400
- **Revised Forecasted funding available for Cycle 6: =\$2,780,064.35**
- Total Cycle 6 Funding Approved April 2026: =\$2,548,168.94
- Cycle 6 – July 2026 Requests: =\$130,000
- **Total Cycle 6 Costs: =\$2,678,168.94**

SOAR Cycle 6 – July 2026 Project List

- Capital Equipment – Joseph Tractor: **\$80,000**
- Siletz Bay 2025 Runway and Electrical Rehab Project: **\$50,000**

Cycle 6 – July 2026 Funding Requests

Approval of SOAR Requests

ODAV requests the State Aviation Board approve SOAR funding for the Cycle 6 equipment and project as presented.