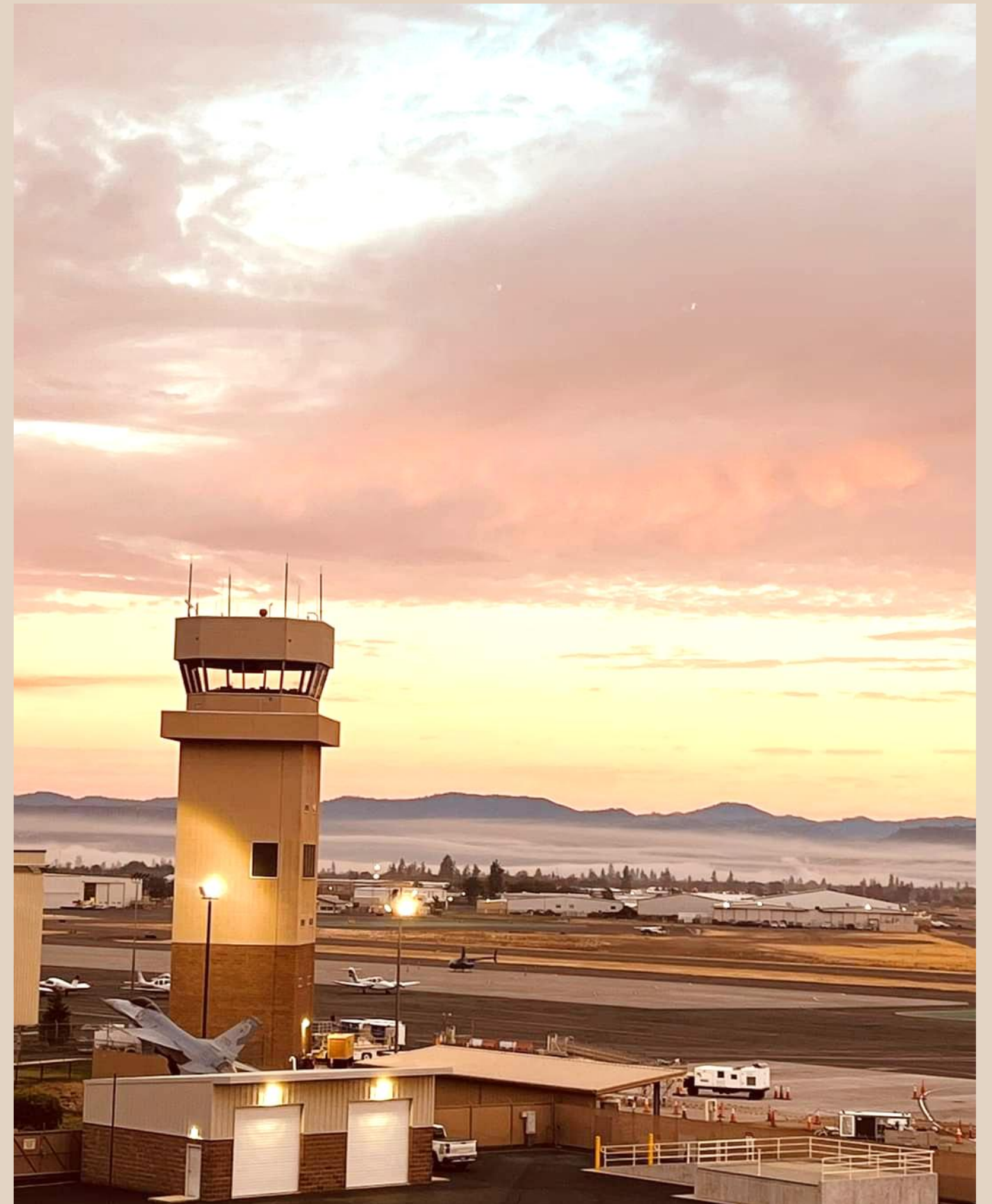




ROGUE VALLEY  
*International*  
Medford Airport

MFR Terminal  
Expansion -  
Phase 1



# Project Need & Funding

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- MFR serves eight counties in southwestern Oregon and northern California.
- Passenger record set in 2025 – serving 1.1 Million.
- Up 5% in 2026 (Year-to-Date).
- Existing terminal has far exceeded capacity and continued growth has put tremendous pressure on the facility and its systems.
- The project addresses existing constraints and deficiencies by adding more concourse space with modern egress doors, updating BHS & other technical systems and improving accessibility & passenger amenities.
- Total Phase 1 cost estimated at \$120 million.
- Applicant match projected at nearly 96%, with 80% of those funds coming from Airport reserves and bonds.



# Economic & Other Benefits

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- Reduced transportation costs for Southern Oregon residents & businesses.
- Improved access to jobs and sources of labor:
  - Skilled labor
  - Training & development
  - Multi-state operations
- Job creation both during and after construction.
- Supports local businesses by enabling them to grow & attract/retain qualified employees.
- Oregon's tourism sector growth - providing access to the many outdoor and cultural activities the region offers.
- Improves connectivity & efficient inter-state travel throughout Oregon while improving existing bottlenecks.
- Improved operational safety for the airport, our airline partners, and other tenants.
- Supports future growth of the region.



- Enhanced passenger accessibility:
  - Passenger boarding bridges
  - Modern, accessible restrooms
  - Pet relief area
  - Mother's lounge
  - ADA security egress doors
  - Ramp in lieu of escalators

# Project Readiness

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- Conceptual design complete - 50% through schematic design.
- CM/GC on board and participating in design meetings.
- Enabling work on the terminal apron & construction of a new RON apron happening now.
- Early work packages expected to start fall 2026.
- Phase 1 construction expected to start mid 2027.



# QUESTIONS?

