



Review Of POP 103-Pacific City State Airport Project & Potential Board Action

October 1, 2026

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Today's Topics



- **Background & Vote - POP 103 -
Pacific City State Airport**



Background

Drainage, Access Road, Apron Rehab & Expansion

\$1,581,250 OF SOAR

April 2026 - Board Approved SOAR Funds

July 2026 - Board Approved ARB & POPs & Asked to

Revisit POP 103

**September 2026 - Board discussion, additional options
added, and vote deferred.**



2027-29 Agency Request Budget & Policy Option Packages

2027-29 Agency Request Budget							
Program	CSL	Revenue Shortfall Pck	POP 100 GA Projects	POP 103 Pacific City	ARB Total Funds	ARB OF	ARB FF
Operations	10,894,071	(1,535,134)			9,358,937	6,266,226	3,092,711
GA Entitlement	2,715,068		4,128,370		6,843,438	641,624	6,201,814
PMP	3,052,059				3,052,059	3,052,059	
AC Registration	275,796	(221,126)			54,670	54,670	
ASAP	16,237,358				16,237,358	16,237,358	
Capital Construction				1,581,250	1,581,250	1,581,250	
TOTAL	33,174,352	(1,756,260)	4,128,370	1,581,250	37,127,712	27,833,187	9,294,525



Budget Cuts & Redirection

To Take Place If Revenue is not Increased -

\$982,061 Revenue Redirection from SOAR to OPS

\$1,756,260 - Budget Cuts

How much of the budget reductions could be
funded by SOAR?

Use of SOAR Funds

The State-Owned Airports Reserve (SOAR) Program is funded through ASAP for projects at state-owned, public-use airports.

The funds are invested in state-owned airports for the purposes of

- Safety improvements including maintenance
 - Infrastructure projects



Estimated Amount of Pkg 070 Cuts that could be funded by SOAR

Capital Outlay		
Vehicles & Equipment at Airports	164,332	
Service & Supplies		
Instate Travel	79,416	This is the estimated portion for Airport Maintenance
Facilities Maintenance	85,057	Safety Repairs at Airports
Program Related S&S	23,000	Painting Airport Pavements
Other S&S	1,917	Small Equipment at Airports
TOTAL	\$ 353,722	



Budget Reconciliation Process

CFO Analyst Reconciliation: Fall 2026

Before Governor's Budget

POP 103-Vote



**The following options are presented for the Board's consideration.
Board members may propose additional options during the meeting.
Staff is not recommending a particular option. The decision rests
with the Board.**

POP 103-Vote



- **Option 1- No Change to POP 103 currently in 27-29 Budget.**
- **Option 2-Remove POP 103 from 27-29 Budget.**
- **Option 3- Remove POP 103 & Increase planned SOAR redirection by approximately \$353,722 to reduce Pkg 070 Cuts.**

POP 103-Vote



- **Option 4- Make no change to POP 103, contingent on Tillamook County updating its local ordinance to meet the state OAR primary surface protection requirements and adding language prohibiting new homes or structures of public assembly from being built within the runway protection zone.**
- **Option 5- Make no change to POP 103 but direct ODAV staff to continue working with Tillamook County on updating its local ordinance to meet the state OAR primary surface standard of 250 feet wide and to protect the runway protection zone by prohibiting new homes or structures from being built within the RPZ.**



Suggested Motion if the Board Selects This Option:

I move that the Oregon Aviation Board retain Policy Option Package 103, the Pacific City State Airport Rehab Capital Construction Project, without change in the Oregon Department of Aviation's 2027–29 Budget.



Suggested Motion if the Board Selects This Option:

I move that the Oregon Aviation Board approve an amendment to the Oregon Department of Aviation's 2027–29 Budget to remove Policy Option Package 103, the Pacific City State Airport Rehab Capital Construction Project.

POP 103-Vote Option 3



Suggested Motion if the Board Selects This Option:

I move that the Oregon Aviation Board approve amendments to the Oregon Department of Aviation's 2027–29 Budget to remove Policy Option Package 103, the Pacific City State Airport Rehab Capital Construction Project, and increase the planned SOAR funding redirection to Operations by approximately \$353,722 to reduce Package 070 cuts for eligible state-owned airport expenditures.



Suggested Motion if the Board Selects This Option:

I move that the Oregon Aviation Board retain Policy Option Package 103, the Pacific City State Airport Rehab Capital Construction Project, without change in the Oregon Department of Aviation's 2027–29 Budget, contingent on Tillamook County updating its local ordinance to meet state OAR primary surface protection requirements and adding language prohibiting new homes or structures of public assembly from being built within the runway protection zone.

POP 103-Vote Option 5



Suggested Motion if the Board Selects This Option:

I move that the Oregon Aviation Board make no change to POP 103 but direct ODAV staff to continue working with Tillamook County on updating its local ordinance to meet the state OAR primary surface standard of 250 feet wide and to protect the runway protection zone by prohibiting new homes or structures from being built within the RPZ.



Questions?



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