Finance Manager Update

- 2026 Key Performance Measures & Annual Performance Review Report

- Aviation Board Best Practice Survey

Finance Manager Update

2026 Annual Performance Progress Report-KPM's

KEY PERFORMANCE MEASURES

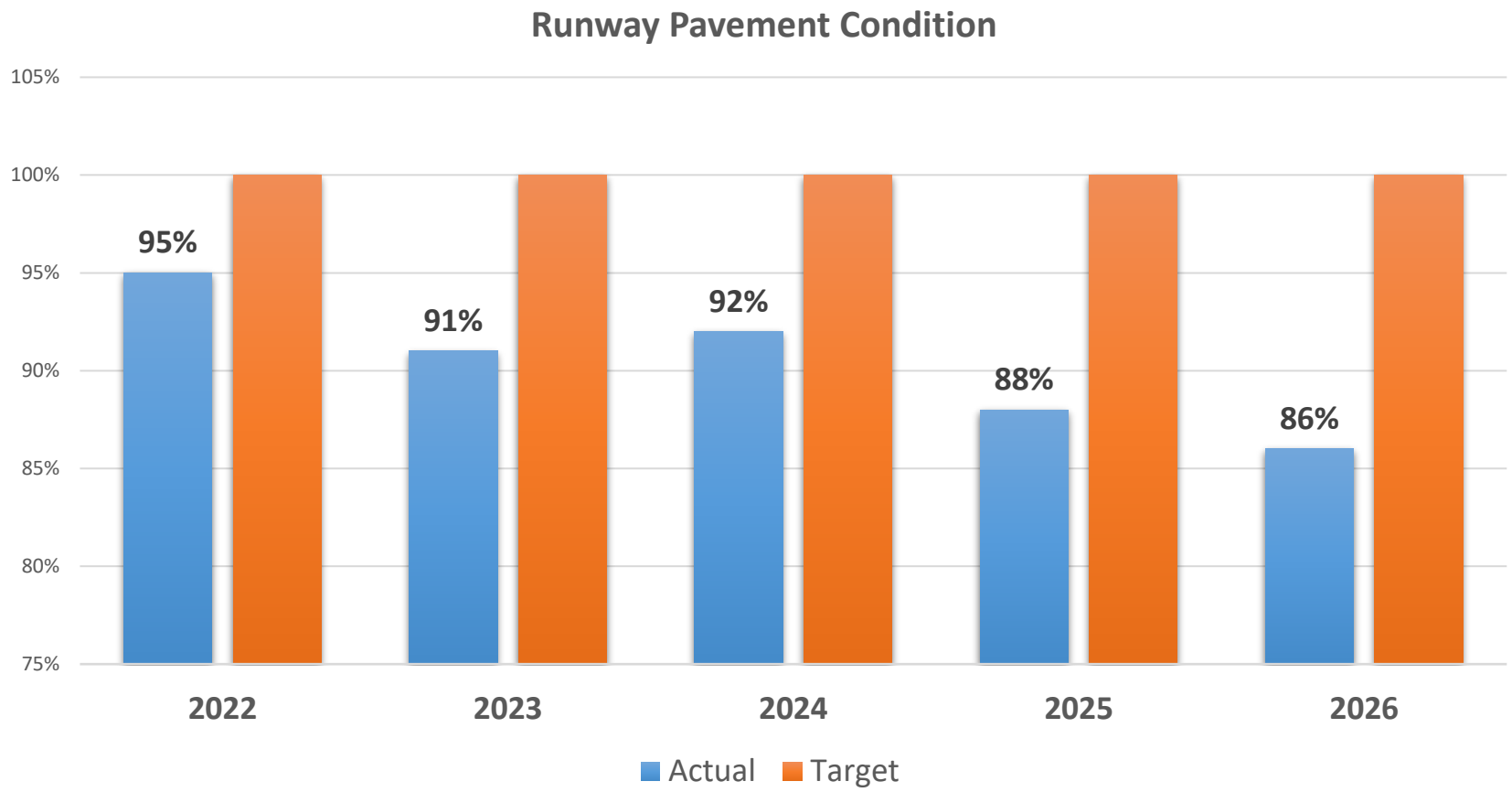
ORS 291.110 The Annual Performance Progress Report (APPR) is the primary expression of agency performance measured against legislatively approved Key Performance Measures (KPM). The KPM reporting cycle was altered in 2008 to follow the customary budget development process timelines.

Our Report is Submitted Annually to The Legislative Fiscal Office, The Chief Financial Office, DAS and is part of our Budget.

Finance Manager Update

2026 Annual Progress Report-KPM's

KPM #1 Percent of Runways in Fair or Better Condition



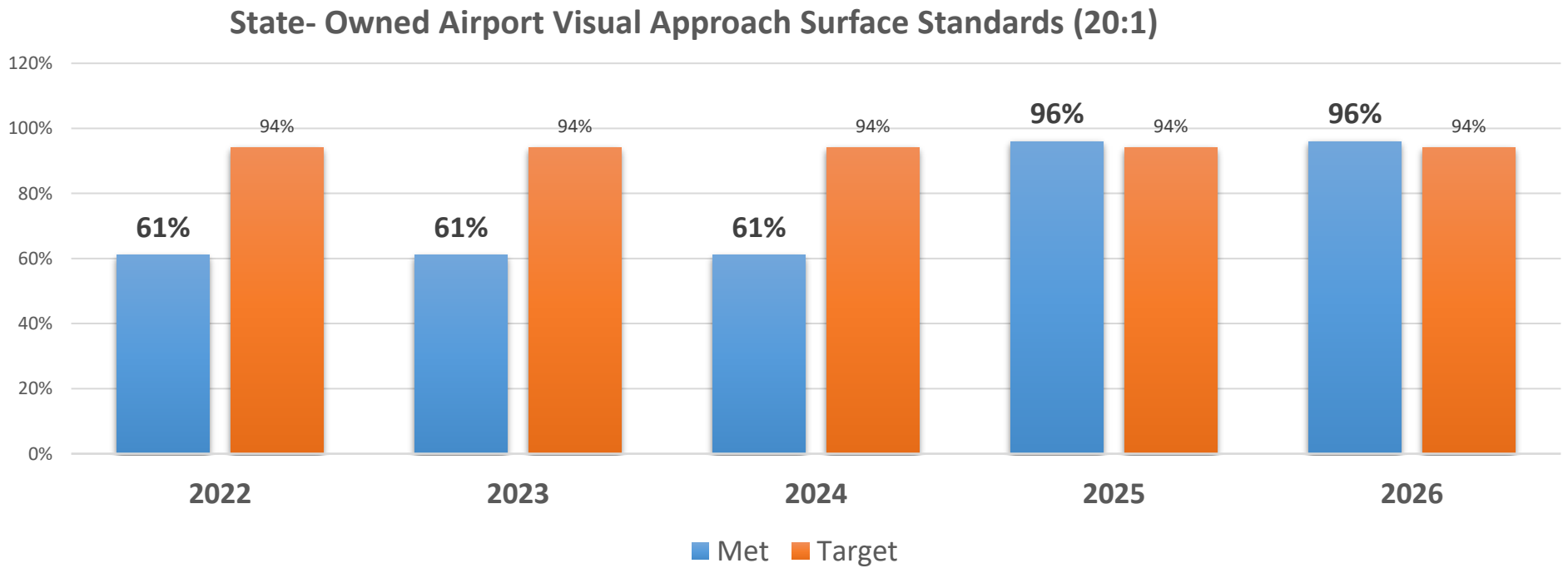
Finance Manager Update

2026 Annual Progress Report-KPM's

KPM #2-Updated in 2025

Before 2025- % of **Public Use Airport** Runways Meeting or Exceeding Approach Surface Standards

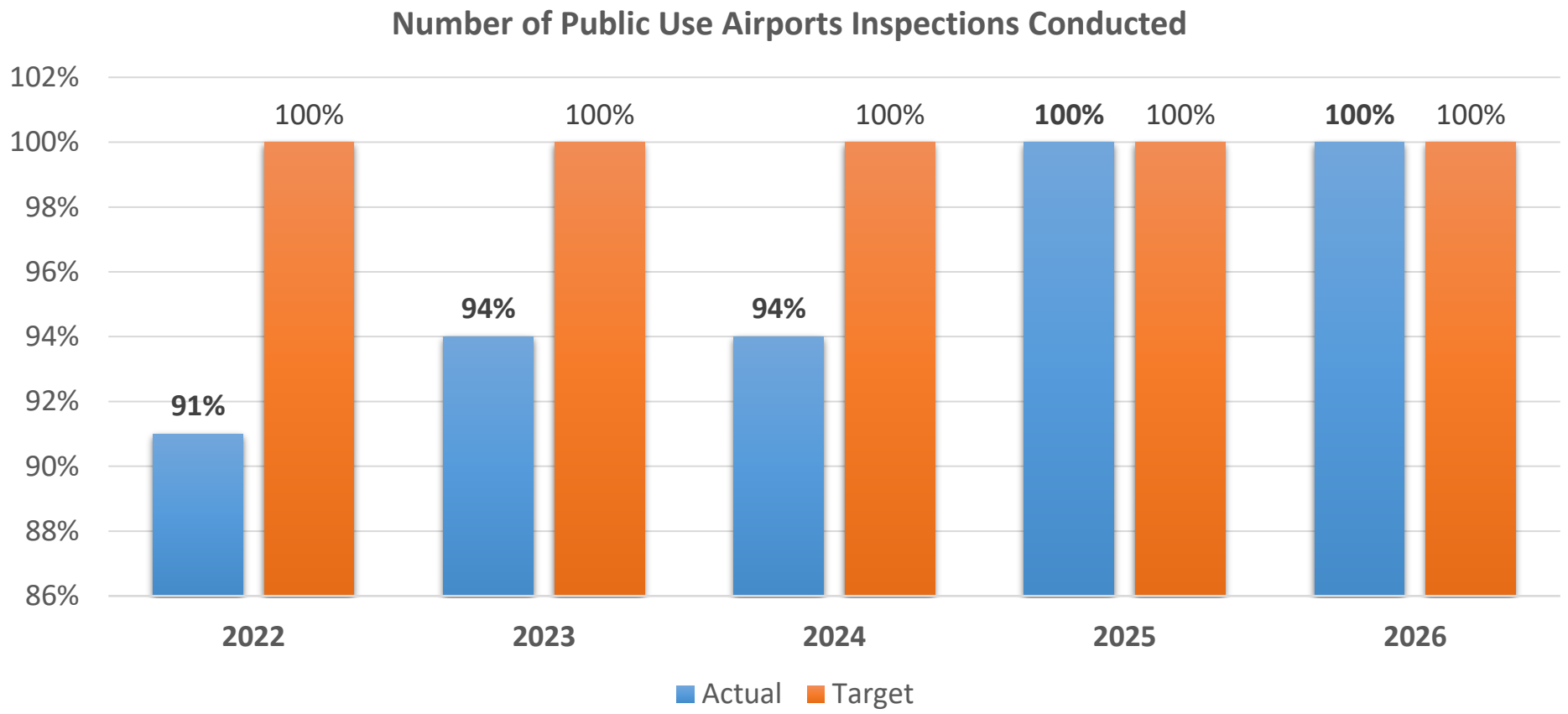
New- % of **State-Owned Airport** approaches meeting **or in the process of meeting visual** approach surface standards **excluding those with permanent obstructions.**



Finance Manager Update

2026 Annual Progress Report-KPM's

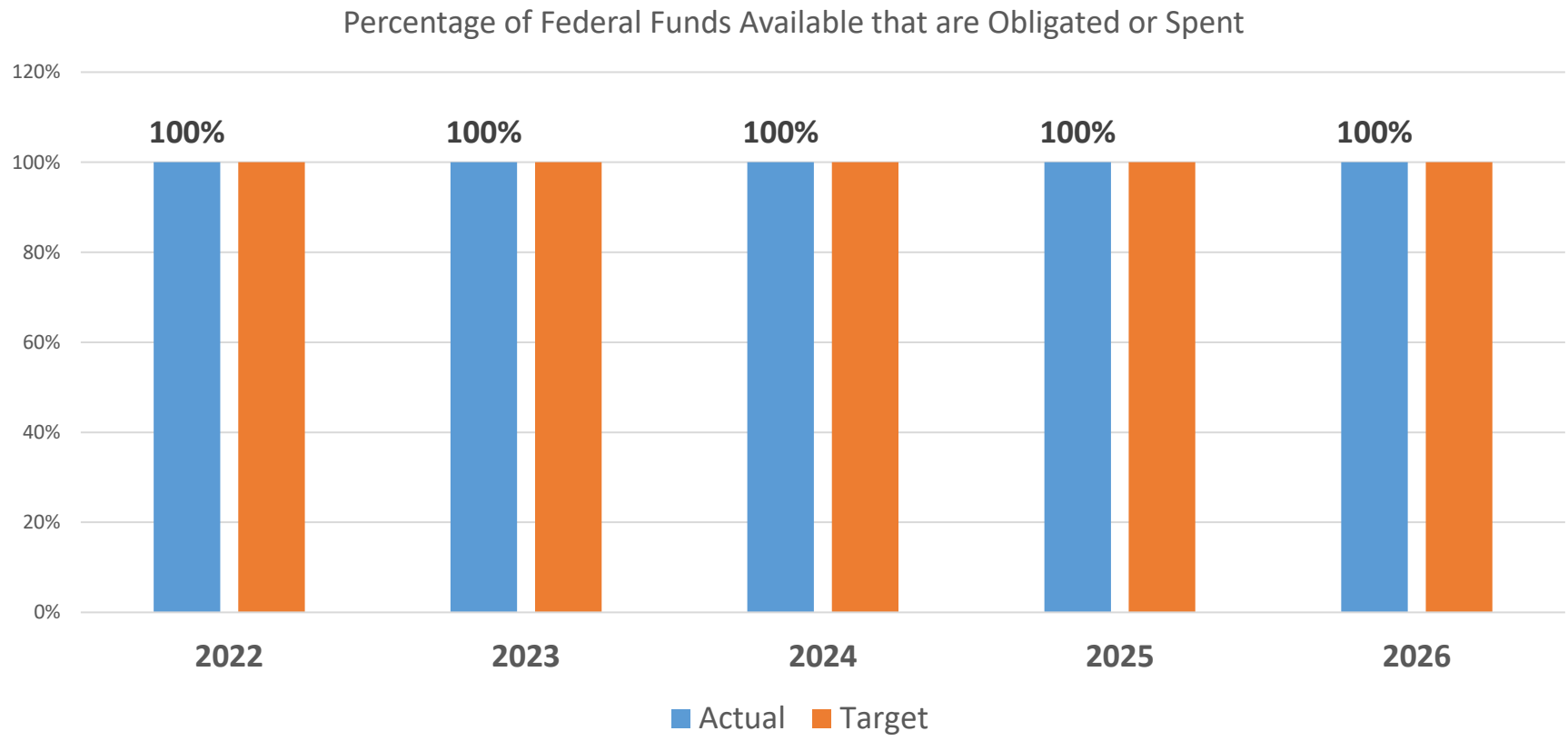
KPM #3 Number of Public Use Airports Inspections Conducted



Finance Manager Update

2026 Annual Progress Report-KPM’s

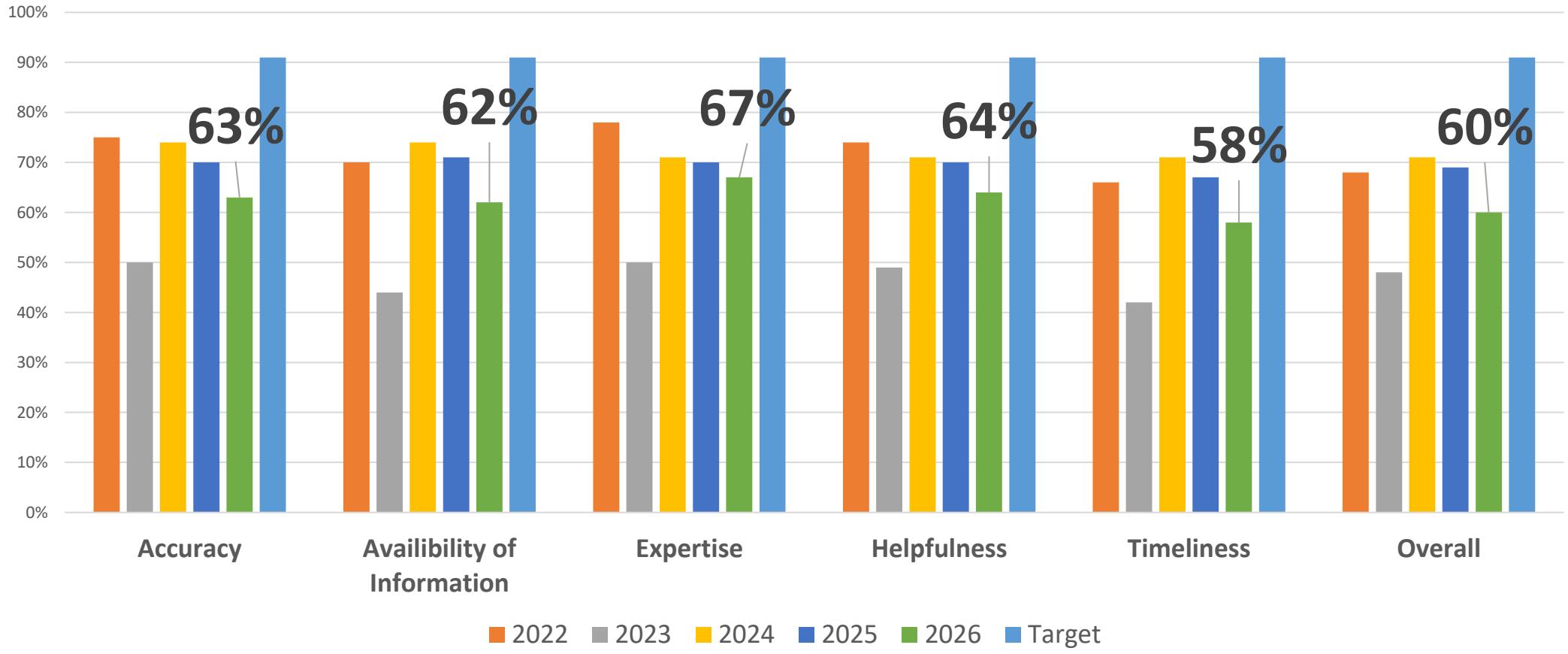
KPM #4 Percentage of Federal Funds Available that are Obligated or Spent



Finance Manager Update

2026 Annual Progress Report-KPM's

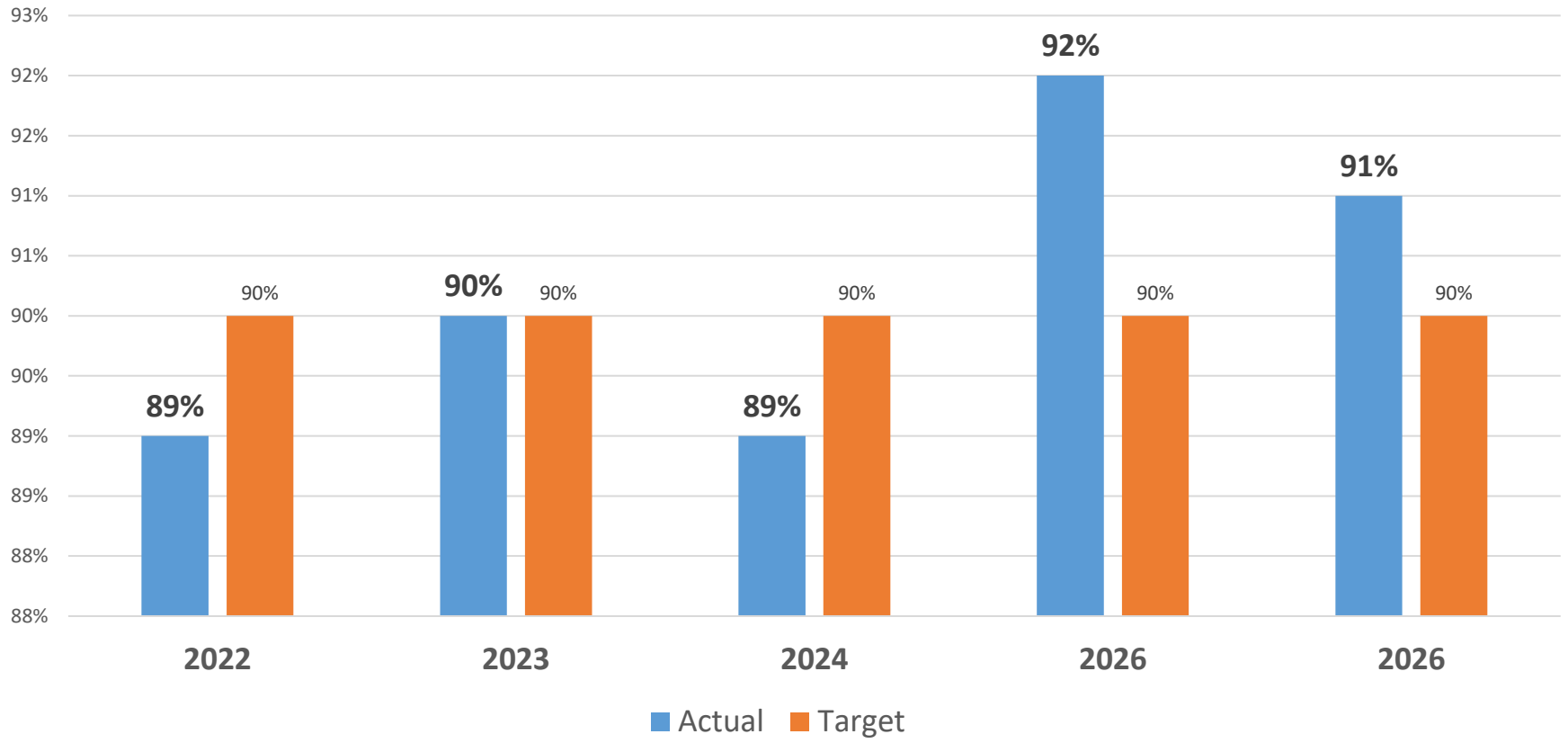
KPM #5 Customer Service Percentage of Customers rating the agency's customer service as good or excellent.



Finance Manager Update

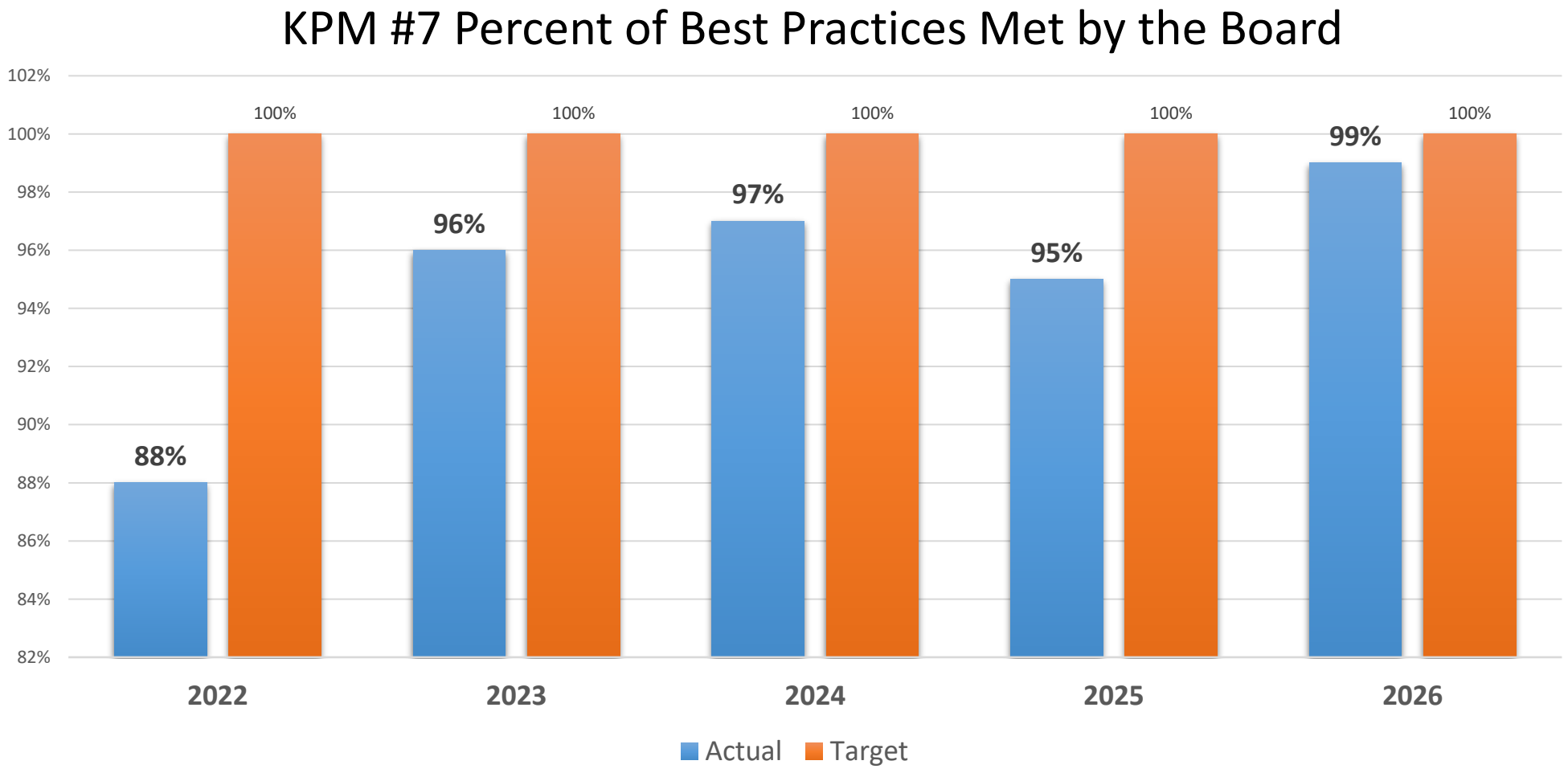
2026 Annual Progress Report-KPM's

KPM #6 Percent of Aircraft Registered



Finance Manager Update

2026 Annual Progress Report-KPM's



Finance Manager Update

2026 Annual Progress Report-KPM's

KPM #7 Percent of Best Practices Met by the Board

Where did we Get the Questions?

DAS & LFO developed Best Management Practices for Boards & Commissions
Based on 5 Functions-

1. Executive Director Selection, Expectations & Feedback
2. Strategic Management
3. Strategic Policy Development
4. Fiscal Oversight
5. Board Management

They came up with Score Card that we use for our Survey-
The Board may add more questions however they will not be counted with totals.

Finance Manager Update

2026 Annual Progress Report-KPM's

KPM #7 Percent of Best Practices Met by the Board- 2026 Survey Results

1	Executive Director's performance expectations are current.	100%
2	Executive Director receives annual performance feedback.	100%
3	The agency's mission and high-level goals are current and applicable.	100%
4	The Board reviews the Annual Performance Progress Report.	100%
5	The Board is appropriately involved in review of agency's key communications.	100%
6	The Board is appropriately involved in policy-making activities.	100%
7	The agency's policy option packages are aligned with their mission and goals.	100%
8	The Board reviews all proposed budgets (likely occurs every other year).	100%
9	The Board periodically reviews key financial information and audit findings.	100%
10	The Director is appropriately accounting for resources.	100%
11	The agency adheres to accounting rules and other relevant financial controls.	100%
12	Board members act in accordance with their roles as public representatives.	100%
13	The Board coordinates with others where responsibilities and interests overlap.	100%
14	**The Board members identify and attend appropriate training sessions.**	**80%**
15	The Board reviews its management practices to ensure best practices are utilized.	100%
	Total Best Practices Met by Aviation Board	**99%**

OREGON
Department of Aviation

Finance Manager Update

Questions?