

Agency Number	25500
Agency Name	Board of Parole
Appropriation Number	85500
Appropriation Name	Operating Expenses
GF Appropriation Amount	8680101

Reduction Target	Actual
\$ (737,808.59)	-8.51%

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When reduction implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Reduce PS: Layoff Reception (early) 4000029	This position covers the Records Specialist position (4000024) which is vacant. If this position is reduced, the Board would have difficulty complying with responding to public records requests under ORS 192.314. Also, the Board will be unable to transition 26,000+ paper files to electronic filing. Additionally, Board operations would significantly slow down as all staff members would have to personally retrieve paper files which are located in a separate building.	7/1/2020-11/30/20	-32,819				0	-0.17	1	The Board will be unable to respond to public records requests in a lawful and timely manner under ORS 192.314. The Board does not have other non-personnel costs to cut. Additionally, the Board will be unable to convert its paper files to electronic files.
Reduce S&S: Professional Services: Sex Offender Assessment Contractors	Reduce assessments for historical registrants convicted of child pornography, promoting prostitution, juvenile offenders, and female offenders. The Board would not be able to meet our statutory obligation under ORS 163A.110 to assess this all Oregon sex offenders by 2026. The Board will also have difficulty meeting statutory deadlines to assess sex offenders within 90 days of release from a DOC facility under ORS 163A.105.	4/1/2020	-72,800				0	0.00	2	The Board will not be able to fulfill its statutory duties under ORS 163A.110 to classify all sex offender registrants by the year 2026, and this service would be reduced to below what is required statutorily. However, with reducing assessments down to 4 per month, the Board may be able to assess most, but not all, of the registrants released recently from DOC custody who have child pornography or promoting prostitution convictions, juvenile offenders, and female offenders.
Reduce PS: Layoff Operations and Policy Analyst 3 4170039	This position helps develop the Board's budget, drafts and implements administrative rules, agency policies, communicate with the legislature, and advises the Board and Executive Director on policy decisions regarding the Sex Offender Notification Level Program and other Board function.	7/1/2020	-150,059				0	-0.50	3	This position was created to assist the Board in developing rules and policies for the Sex Offender Notification Level Program, and to help the Executive Director with budget and legislative policy. The Executive Director position was, prior to this position being developed, a 7 day a week job and was unmanageable. The tasks of this job would be absorbed by the Executive Director and Board Members. The Board does not have a justification for cutting this position other than to fulfill the instructions to find a 8.5% cut.
Reduce PS: Layoff AS1 Administrative Specialist 4170042	This position acts as support for board members, managers, and other staff members. The Board only has one position of this nature for the entire agency. If this position is cut, the Board's operations abilities would be significantly impacted in terms of difficulty processing invoices, monitoring the public email inbox, requests for discharge of supervision, requests for out-of-country travel, and informant requests as well as other administrative tasks. Delays in reactivation of supervision and communication between stakeholders and the agency would also significantly impact the Board's operations.	7/1/2020	-91,770				0	-0.50	4	The Board does not have other non-personnel costs to cut. The Board will struggle to respond to public records requests in a lawful manner under ORS 192.314. Administrative tasks will be conducted by board members, managers, and other staff members. Response to public requests and inquiries will be delayed. For people on parole and post-prison supervision, people discharging from supervision, people who need their supervision to be activated, and people requesting out-of-state travel and ability to be informants, communication will be delayed and conducted by managers or board members.
Reduce PS: Layoff AS2 Hearings Specialist 4000015	This position schedules all petitions and requests for hearings under ORS 163A.125 and communicates with petitioners and attorneys about the status of their petitions. If this position is cut, the Board would no longer be able to comply with ORS 163A.125 and be able to schedule hearings for registrants seeking relief of their requirements to register or reclassification of their notification levels.	7/1/2020	-98,734				0	-0.50	5	The Board will not be able to fulfill its statutory duties under ORS 163A.125 to hold sex offender relief from registration hearings or reclassification of notification level hearings. The Board does not have other non-personnel costs to cut. The work of this position would go to a Hearings Officer or Assessment Specialist which will result in delays in processing assessments of sex offenders and the scheduling of hearings in a timely manner. The Board does not have a justification for cutting this position other than to fulfill the instructions to find a 8.5% cut.

<p>Reduce PS: Layoff Hearings Officer 4170040</p>	<p>The Board would no longer be able to comply with ORS 163A.125 to conduct relief hearings for sex offenders who petition to be relieved of their requirement to report as sex offenders or who petition for the reclassification of their notification level, in a timely manner. This would also significantly impede the Board's ability to review objections to sex offender notification levels made by registrants regarding their ability to be heard under ORS 163A.101(7).</p>	<p>7/1/2020</p>	<p>-125,446</p>			<p>0</p>	<p>-0.50</p>	<p>6</p>	<p>The Board will not be able to fulfill its statutory duties under ORS 163A.125 to hold hearings to relieve registrants of their obligation to register as sex offenders or reclassify their notification level. The legislature created two positions to process and conduct the classification of Oregon's 30,000+ sex offenders by 2026 and to set hearings for petitioners who apply for relief or reclassification hearings under ORS 163A.125. The Board would be delayed in processing the review of registrants' objections to their sex offender notification levels under ORS 163A.101(7) to the point where we would be unable to meet the legislated 2026 deadline. Also, given the workload, the Board's second Sex Offender Notification Level Hearings Officer would have to attempt to cover for this position loss, resulting in significant hearings delays. The current sex offender registry would remain at more than 30,000 individuals for the foreseeable future and may increase the Oregon State Police's costs to maintain the registry. The Board does not have a justification for cutting this position other than to fulfill the instructions to find a 8.5% cut.</p>
<p>Reduce PS: Layoff Board Member (Governor's Choice) -</p>	<p>This position is appointed by the Governor. The Governor's authority to appoint Board Members is listed under ORS 144.005(2). Eliminating a Board member would limit the Board's ability to comply with ORS 163A.110 and ORS 163A.125 as it relates to sex offender notification leveling and sex offender hearings. Additionally, eliminating this position would delay the drafting of administrative reviews of Board orders and other functions of the Board listed in ORS 144, such as issuing warrants, setting conditions of supervision, reviewing supervision sanctions, and holding hearings for people convicted of aggravated murder, murder, dangerous offenders, and other adults in custody under the Board's jurisdiction. In discussing this option with the Department of Justice, eliminating this position would require approval of the Governor and carries moderate legal risk of litigation.</p>	<p>7/1/2020</p>	<p>-166,658</p>			<p>0</p>	<p>-0.50</p>	<p>7</p>	<p>Laying off a Board Member will have significant impacts on all Board functions described in ORS 144. If this is NOT a viable option for the Governor, then the Board's backup plan would be to lay off a Board Assessment Specialist and a Hearings Officer. Without a Board Assessment Specialist, the Board would not be able to comply with risk assessments of sex offenders in the state of Oregon and assign them a notification level. The Board would thus not be able to comply with ORS 163A.110 because it will be unable to 1) place all registered sex offender into a notification level based on risk by the year 2026, 2) classify all predatory sex offenders into a notification level by 2022, and 3) complete a classification for a sex offender who applies for a relief from obligation to register as a sex offender hearing or a reclassification of level hearing under ORS 163A.125. If a Hearings Officer position is removed, then the Board would not be able to promptly conduct sex offender relief and reclass hearings under ORS 163A.125. Board Members would have to hold these hearings instead, which will impact their ability to promptly conduct other legislatively mandated functions under ORS 144. The Board does not have a justification for cutting this position other than to fulfill the instructions to find a 8.5% cut.</p>
<p>Total Reductions</p>			<p>\$ (738,286)</p>			<p>0</p>	<p>-2.67</p>		
			<p>\$ (477)</p>						