# Justice Reinvestment Initiative Funding Report

1/15/2024



## Oregon Criminal Justice Commission

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The mission of the Oregon Criminal Justice Commission is to improve the legitimacy, efficiency, and effectiveness of state and local criminal justice systems.

### Contents

Executive Summary	2
About this Report	4
Justice Reinvestment Funding	5
Justice Reinvestment Programs	6
Supervision	7
Client Services	9
Client Services	10
Trial & Court	12
Program Support	14
Justice Reinvestment Population Served	16
Gender	17
Race & Ethnicity	19
Justice Reinvestment Victims' Services	21
Culturally Responsive Services.	22
Culturally Specific Services	24
Justice Reinvestment Equity Program	25
Culturally Specific Organizations	27
Culturally Responsive Programs	28
Data Tables	29
Data Sources & Methodology	37

# **Executive Summary**

The Justice Reinvestment Initiative was launched with House Bill 3194 (2013) and extended by Senate Bill 1510 (2022). The primary component, the Justice Reinvestment Grant Program (JRP) funds counties to provide community-based supervision and services for people convicted of non-violent crimes (drug, property, and driving crimes). The goal is to reduce prison use and recidivism, while protecting public safety.

The Justice Reinvestment Equity Program (JREP) was created by Senate Bill 1510 (2022) to establish and support culturally specific organizations and culturally responsive services as part of the Justice Reinvestment Initiative.

Senate Bill 1510 (2022) requires the Criminal Justice Commission (CJC) to report the following:

- 1. The amount and percentage of JRP funds provided to counties;
- 2. The specific sanctions, services, and programs funded by the JRP;
- 3. The population served by JRP funds;
- 4. The amount and percentage of JRP funds awarded to victims' service providers who provide culturally specific or culturally responsive services;
- 5. The amount of JREP funds awarded to culturally specific organizations and culturally responsive service providers.

The statistics provided in this report utilize JREP awards provided by the Northwest Health Foundation, and JRP county budget requests for the 2023-2025 biennium, as approved by the JRP Grant Review Committee and adopted by the CJC. Curry, Grant, and Jefferson County opted not to submit funding applications and therefore will not receive JRP awards. Clackamas County was placed on provisional status and will receive their first year of funding before re-applying for the second year. **Table 1** shows the amount and percentage of JRP funds awarded to each county.

### **Program Funding**

Statewide, approximately 40% of JRP funds support supervision and sanctions. This includes salaries and benefits for 60 parole and probation officers. 34% of JRP funds support client services including addiction and mental health treatment, shelter, and other support. Most of those funds, over \$13,000,000, are distributed to contractual service providers. Trial and court costs, including deputy DAs and public defense, receive approximately 13% of the overall funding while program support including training and administration also receive 13% of the overall funding. **Table 2** shows the JRP funding awards by category.

#### **Population**

The state does not collect figures on precisely who benefited from which JRP-funded programs; however, based on eligibility criteria, we estimate that approximately 7,400 individuals may have been served by these programs across the state in 2023. Jackson County had the largest

number of potential clients, while Multnomah County's population was the most racially diverse. **Table 3** shows the population potentially served by JRP funding.

#### **Victims Services**

Counties must provide 10% of all JRP funds to victims' service providers. Nearly all the providers, accounting for over 87% of all funding, provide culturally responsive<sup>xii</sup> services. In contrast only eight providers indicated that they are culturally specific<sup>xiii</sup> organizations; in aggregate these eight organizations will receive approximately \$630,000 in the 2023-2025 biennium. **Table 5** shows funding for victims' services providers.

#### **JREP Funding**

The Justice Reinvestment Equity Program, which received \$10,000,000 in funding in the 2022 legislative session to be distributed by the Northwest Health Foundation, awarded funding to 17 different organizations across the state. 10 of these organizations are culturally specific and the remainder provide culturally responsive services. The counties and communities served can be viewed in **Figures 19** through **22**. **Tables 6** and **7** list the culturally specific organizations and organizations providing culturally responsive services, respectively.

A copy of the full report is available online at <a href="https://www.oregon.gov/cjc">https://www.oregon.gov/cjc</a>, or by contacting the Criminal Justice Commission at (503) 378-4830.

# **About this Report**

**Justice Reinvestment funding allocations for the 2023 – 2025 biennium** are presented as specified in section 28 of Senate Bill 1510 (2022), which extends House Bill 3194 (2013) to 2024. Senate Bill 344 (2023) extended Justice Reinvestment to 2033. Investments are shown by county, by the type of programs they support, and by the communities they serve.

# Justice Reinvestment

Providing community-based supervision, services, and sanctions for people convicted of non-violent crimes including drug, property, and driving crimes.

Intended to
REDUCE RECIDIVISM
REDUCE PRISON USE
PROTECT PUBLIC SAFETY
HOLD INDIVIDUALS
ACCOUNTABLE

#### The Justice Reinvestment Initiative

was created by the state to reduce prison use and recidivism for people convicted of non-violent crimes (drug, property, & driving crimes). The initiative consists of two parts:

#### **Part 1: The Justice Reinvestment**

**Program (JRP)** is a grant program administered by the Oregon Criminal Justice Commission (CJC) and designed to financially support Oregon counties in planning, implementing, and expanding initiatives that reduce recidivism and prison population while improving public safety and holding individuals accountable. JRP was created by the passage of HB 3194 (2013), the Justice Reinvestment Act.

Part 2: The Justice Reinvestment Equity
Program (JREP) was established in SB 1510
(2022) to provide funding for culturally specific and culturally responsive services that support the goals of Justice Reinvestment. Funding for this program is distributed by CJC to the Northwest Health Foundation Fund to provide subgrants to culturally responsive<sup>xii</sup> and/or culturally specific<sup>xiii</sup> organizations.

# **Justice Reinvestment Funding**

### There are two mechanisms by which JRP funds are distributed:

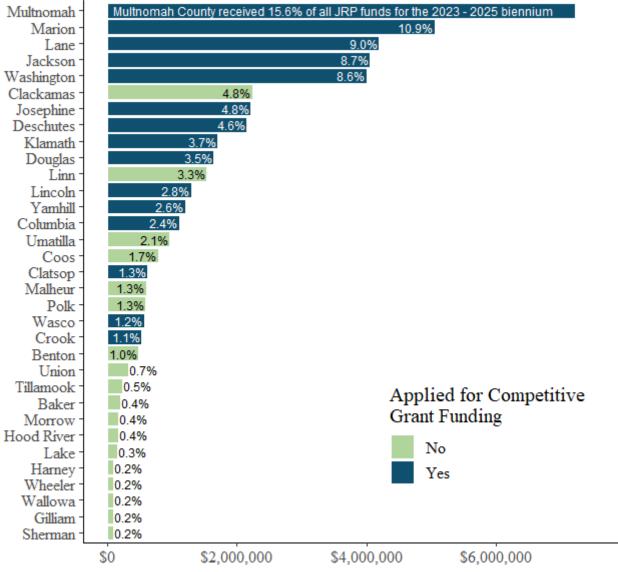
Formula Grant \$39,090,300

The formula grant awards a fixed amount to each county. For the 2023-2025 biennium, 33 counties submitted formula grant applications<sup>i</sup>; all were accepted by the Grant Review Committee<sup>ii</sup>. In the 2023-2025 biennium, 15 counties also applied for a competitive grant award, and all are receiving funding<sup>iii</sup>.

**Competitive Grant** 

\$7,282,432

Figure 1: Total JRP awards by county for the 2023-2025 biennium



Counties invest in a variety of services and programs to meet the needs of their clients. Investments are categorized using each county's budget line items in their 2023-2025 formula and competitive<sup>iv</sup> grant applications<sup>v</sup>. The 10% of JRP funds that are set aside for victims' services are not included in these figures. **Figure 2** summarizes these investments by category.<sup>vi</sup>

**Supervision:** 39.6% of 2023-2025 biennium JRP funds are for \$18,357,828 Supervision & Sanctions **Services:** 33.8% \$15,683,504 **Trial & Court:** 13.4% \$6,211,978 **Program Support:** 13.2% \$6,119,421 \$5,000 \$10,000 \$15,000 \$0 \$20,000 Investments in 1000 Dollars

Figure 2: Statewide JRP Investments

### **Supervision**

JRP investments in supervision include parole and probation officer salaries, electronic monitoring, jail beds, and a variety of supporting personnel and materials. These investments support community-based supervision for pretrial<sup>vii</sup>, downward departure<sup>viii</sup>, and reentry<sup>ix</sup> programs. Additional details can be found in **Table 2**.

Figure 3: The amount and percent each county spent of their JRP award on supervision (larger counties)

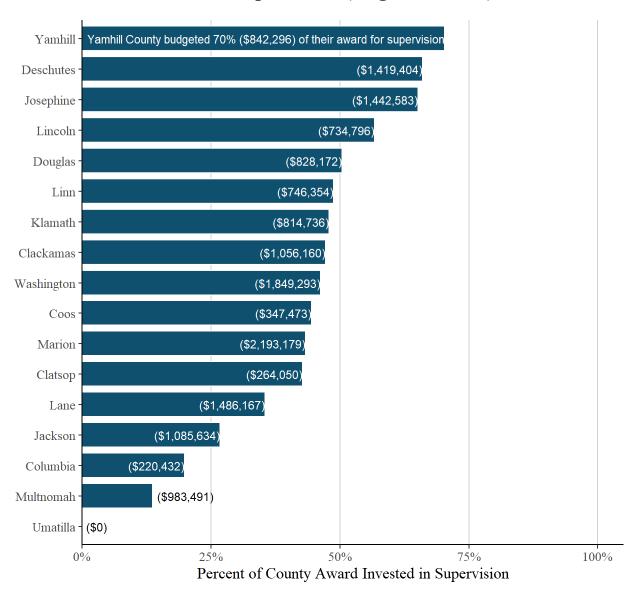
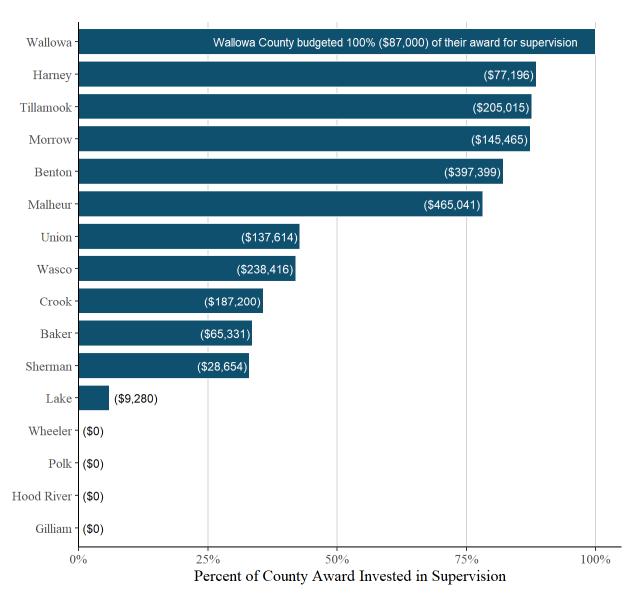


Figure 4: The amount and percent each county spent of their JRP award on supervision (smaller counties)



#### **Client Services**

Justice Reinvestment Programs fund a variety of services to help clients successfully complete their community supervision and improve their lives. Of the \$15,683,504 provided for client services statewide, 84% goes to community organizations to provide treatment, shelter, and support to clients, while 16% remains with county community corrections to provide these services.

JRP investments in services for people convicted of drug, property, or driving crimes and on community supervision:

**Treatment** \$5,216,457

- Mental Health
- Alcohol & Drug
- Behavioral Health

Shelter \$6,109,810

- Transitional Housing
- Shelter
- Rent & Utility Assistance

**Support** \$4,357,237

- Peer Mentors
- Education
- Employment Assistance
- Bus passes/transportation

#### **Client Services**

Justice Reinvestment Program investments in client services for people charged with or convicted of non-violent drug, property, or driving crimes and who are on community-based monitoring or supervision as part of a pretrial<sup>vii</sup>, downward departure<sup>viii</sup>, or reentry<sup>ix</sup> program. Additional details can be found in **Table 2**.

Figure 5: The amount and percent each county spent of their JRP award on client services (larger counties)

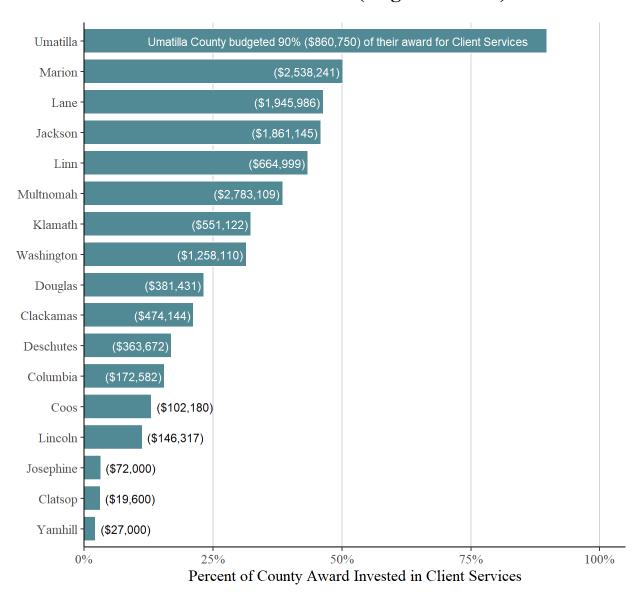
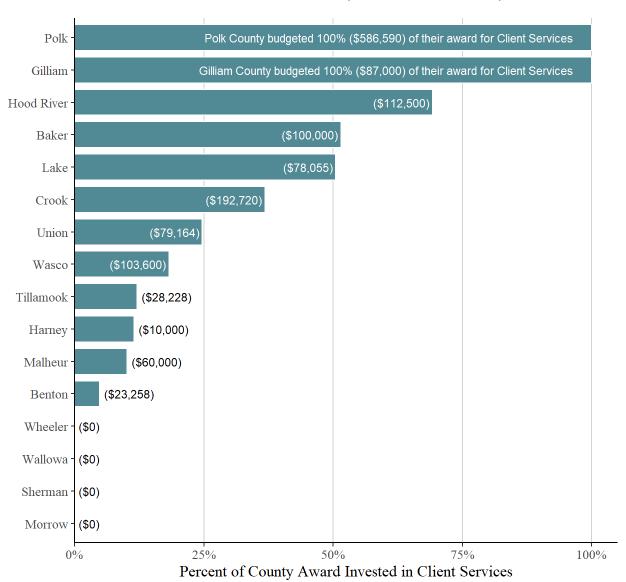


Figure 6: The amount and percent each county spent of their JRP award on client services (smaller counties)



#### **Trial & Court**

Justice Reinvestment Program investments in trial and court costs include deputy district attorney salaries, public defense, specialty court funding, and other court-related expenses. Additional details can be found in **Table 2.** 

Figure 7: The amount and percent each county spent of their JRP award on trial & court investments (larger counties)

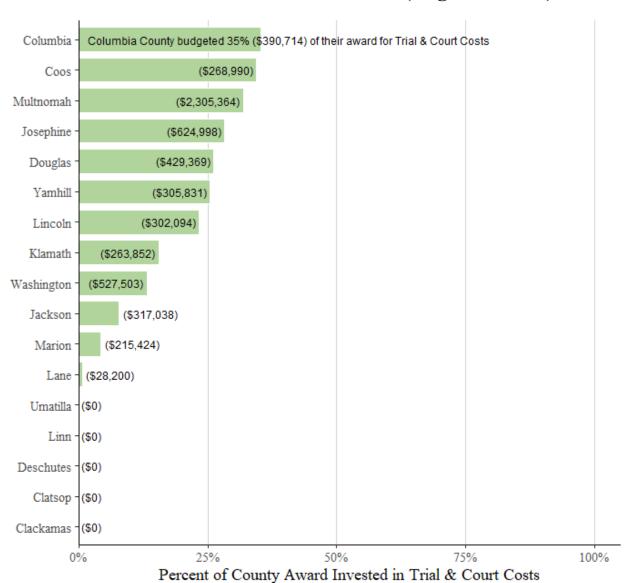
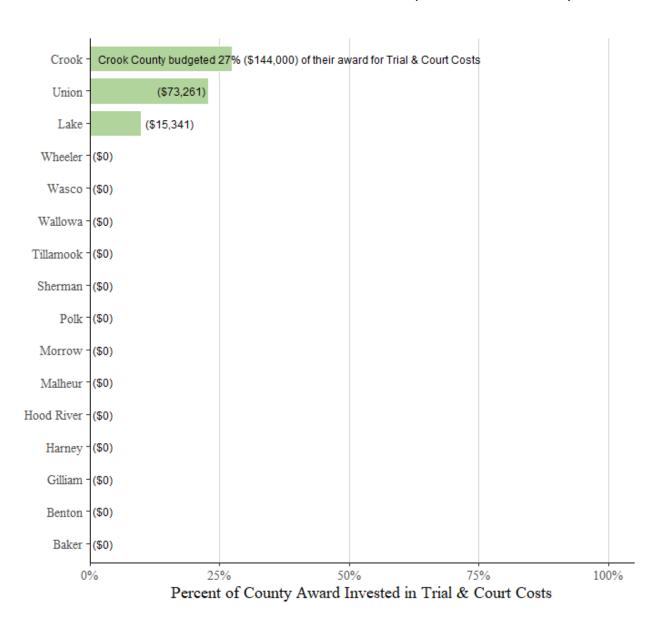


Figure 8: Amount and percent each county spent of their JRP award on trial & court investments (smaller counties)



### **Program Support**

Justice Reinvestment Program investments in program support include administrative costs, training, some supplies, and other personnel and materials that support JRP programs. Additional details can be found in **Table 2**.

Figure 9: Amount and percent each county spent of their JRP award on program support (larger counties)

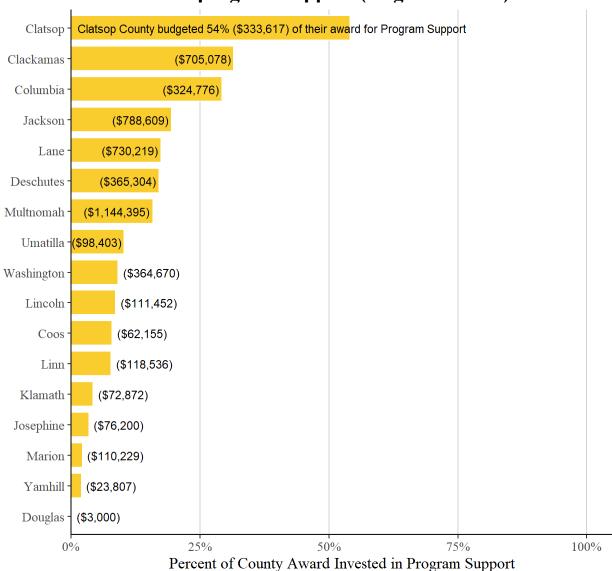
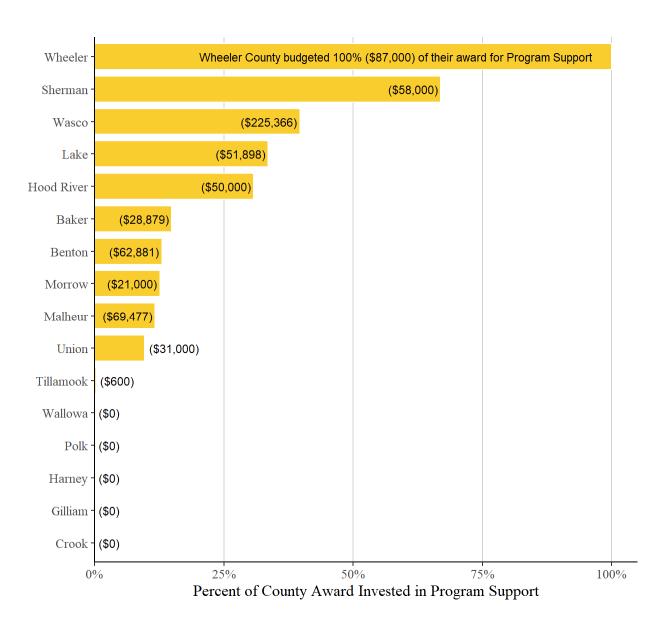


Figure 10: Amount and percent each county spent of their JRP award on program support (smaller counties)

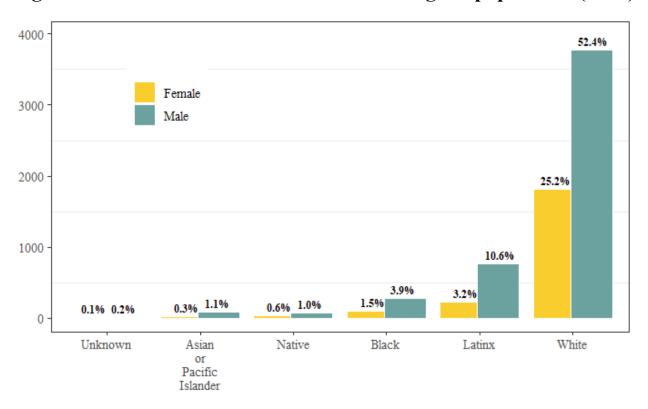


# Justice Reinvestment Population Served

The Justice Reinvestment Program is designed to serve people who have been convicted of a non-violent felony and could be or were sentenced to prison. The gender and race/ethnicity of individuals who met this basic qualification and were eligible to be served in 2023 by JRP funds for each county are summarized below. Population estimates are based on Department of Corrections supervision data and include any individual for whom the DOC data indicates:

- They were convicted of a non-violent drug, property, or driving crime, and
- Their community supervision or monitoring occurred in one of the 33 JRP county participants, and
- They were admitted to parole or probation within the past 5 years and do not appear to have completed their supervision;<sup>x</sup> or
- They ended community supervision in 2023; or
- They began community supervision in 2023.

Figure 11: Statewide Justice Reinvestment eligible population (2023)



# **Justice Reinvestment Population Served**

#### Gender

**Figure 12** and **Figure 13** show the number of people eligible to be served by JRP-funded programs by county and gender<sup>xi</sup>. The counties are arranged from the highest total number of eligible people (Jackson County) to the lowest, separated by counties with larger and smaller populations. Details can be found in **Table 3**.

Figure 12: The number of people eligible to be served by JRP funded programs by gender (larger counties)

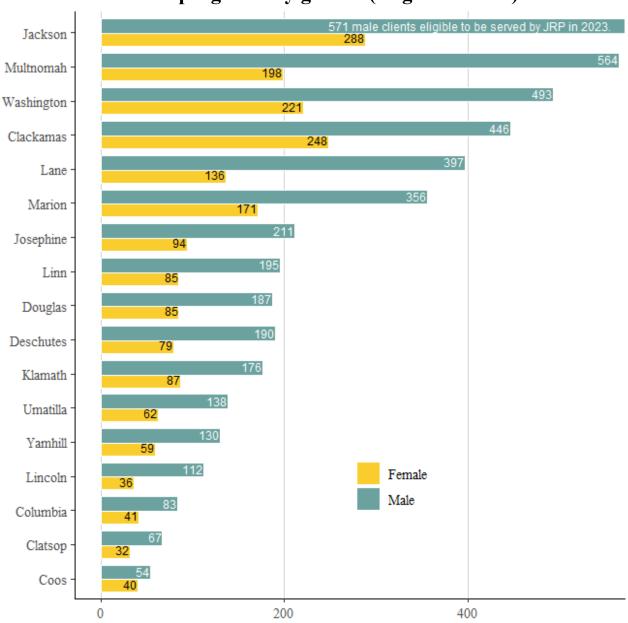
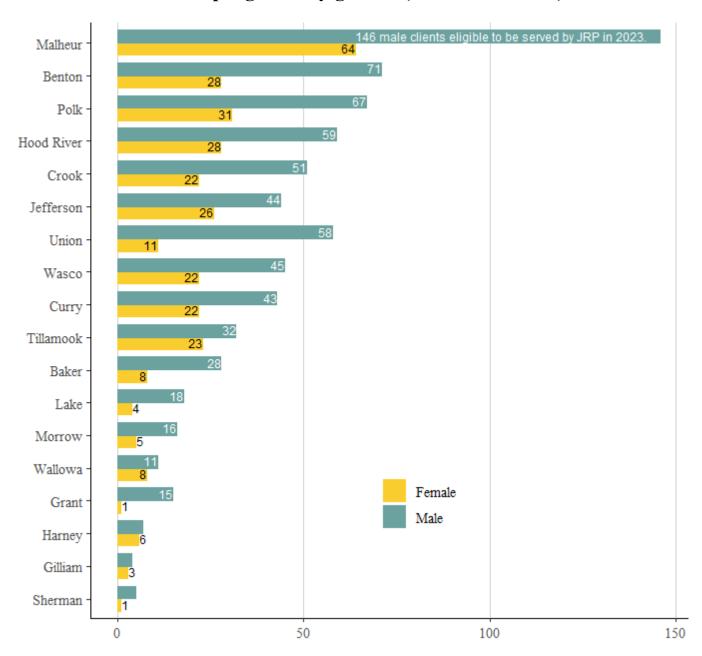


Figure 13: The number of people eligible to be served by JRP funded programs by gender (smaller counties)



## **Justice Reinvestment Population Served**

### Race & Ethnicity

Figures 14 and 15 show the racial/ethnic composition of people convicted of non-violent felonies for property, drug, or driving crimes who were under community supervision in 2023 and eligible to benefit from JRP funding. Details can be found in **Table 3**. To view CJC's *Racial Disparity Tool*, which quantifies racial disparity in prison diversion by race and county, please visit the Justice Reinvestment Dashboard.

Figure 14: The number of people eligible to be served by JRP funded programs in 2023 by race (larger counties)

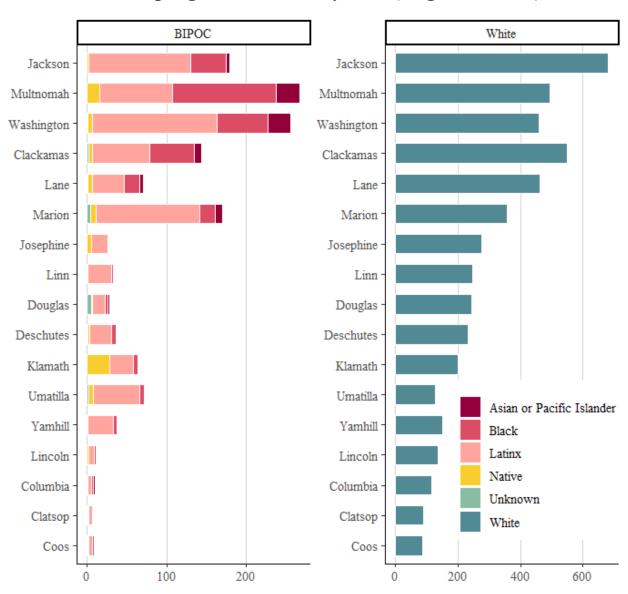
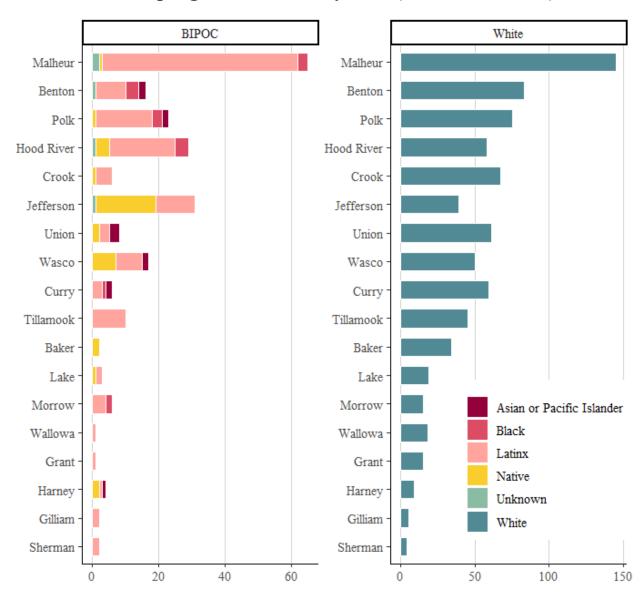


Figure 15: The number of people eligible to be served by JRP funded programs in 2023 by race (smaller counties)



## Justice Reinvestment Victims' Services

10%

of all JRP awards (Formula and Competitive Grants) must be spent on providing community-based services to victims of crime.



Total JRP funding for victims' services. Services provide shelter, support, and legal services to crime victims.



The amount of victims' services funding awarded to organizations that provide culturally responsive<sup>xii</sup> services to meet the needs of crime victims.



The amount of victims' services funding awarded to culturally specific<sup>xiii</sup> organizations. These organizations may also provide culturally responsive services.

### **Justice Reinvestment Victims' Services**

### **Culturally Responsive Services**

**Figures 16** and **17** show what counties have invested in culturally responsive programs for victims' services. In most counties, all victims' services investments are for culturally responsive service providers. Details can be found in **Table 5**.

Figure 16: Amount and percent of county investments in culturally responsive victims' service providers (larger counties)

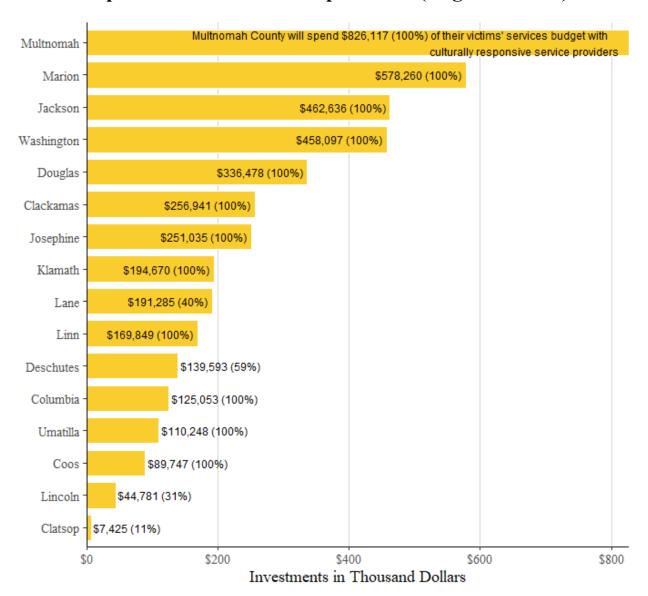
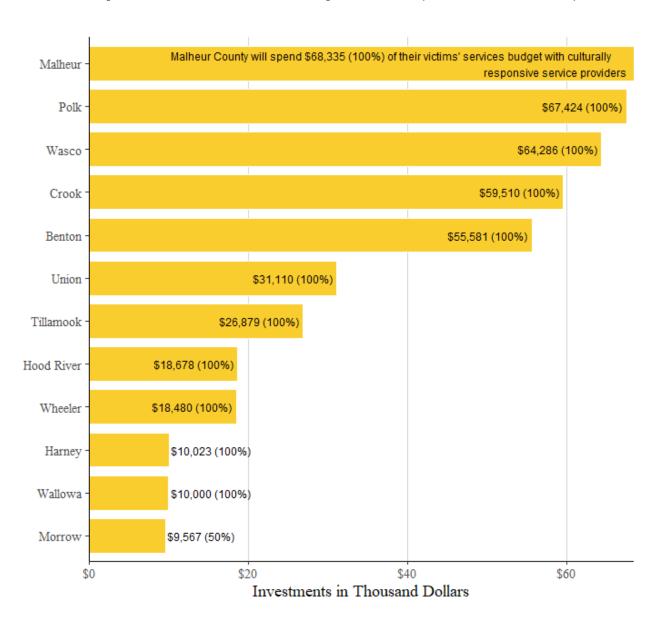


Figure 17: Amount and percent of county investments in culturally responsive victims' service providers (smaller counties)

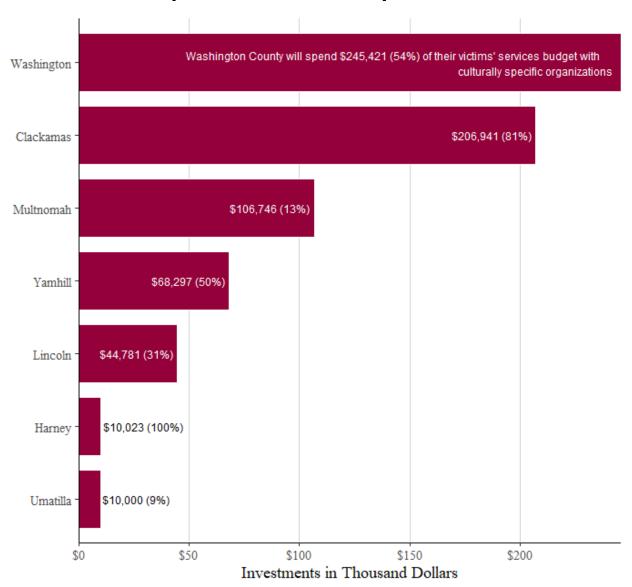


### **Justice Reinvestment Victims' Services**

### **Culturally Specific Services**

**Figure 18** shows which counties have invested in culturally specific programs for victims' services. These programs are less common; many service providers are designed to support specifically women and children from a wide variety of backgrounds. Details can be found in **Table 5**.

Figure 18: Amount and percent of county investments in culturally specific victims' service providers

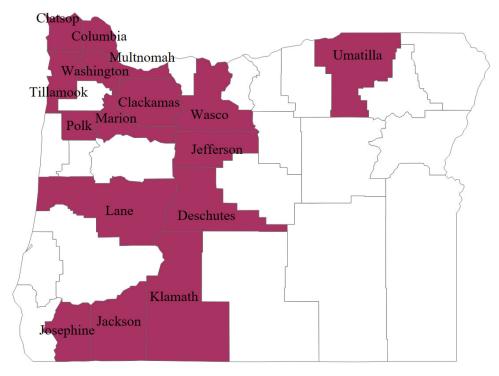


# Justice Reinvestment Equity Program

The Justice Reinvestment Equity Program funds culturally specific organizations and culturally responsive service providers for a wide variety of purposes.<sup>xiv</sup>

The Northwest Health Foundation awards funds to 18 organizations across the state. **Figure 19** shows counties served by culturally specific organizations. Details can be found in **Table 6**.

Figure 19: Counties served by culturally specific organizations

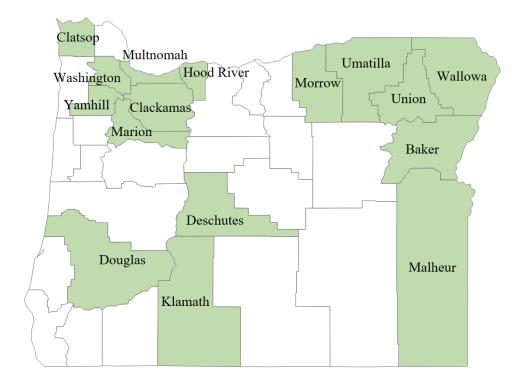


## **Culturally Specific Organizations Receiving JREP Funding:**

- ❖ BASE (Black Alliance & Social Empowerment)
- ❖ HOLLA
- \* Klamath Full Gospel Church
- Latino Network
- **❖** LIFE Art
- ❖ Love Is Stronger GV
- Mano a Mano
- Papalaxsimisha
- \* Red Lodge Transition Services
- ❖ UTOPIA PDX
- ❖ Womenfirst Transition and Referral Center

**Figure 20** shows counties served by organizations that provide culturally responsive services and are funded by JREP through the Northwest Health Foundation. Details can be found in **Table 7**.

Figure 20: Counties served by culturally responsive programs



## **Organizations with Culturally Responsive Services:**

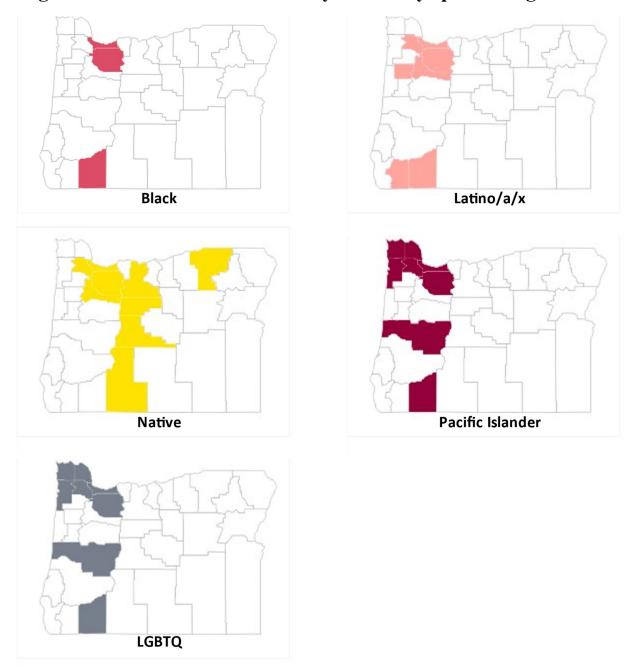
- ❖ Stronghold a Culturally Responsive Peer Support Program
- ❖ Beyond These Walls
- Constructing Hope Pre-Apprenticeship Program
- The Harbor
- Oregon Washington Health Network
- Central City Concern
- Clackamas Women's Services

## **Justice Reinvestment Equity Program**

### **Culturally Specific Organizations**

All grants awarded to culturally specific organizations are for \$325,000. An organization may serve multiple communities with their award. The following maps show the service areas for culturally specific organizations by the group(s) that they serve. Details can be found in **Table 6.** 

Figure 21: Communities served by culturally specific organizations

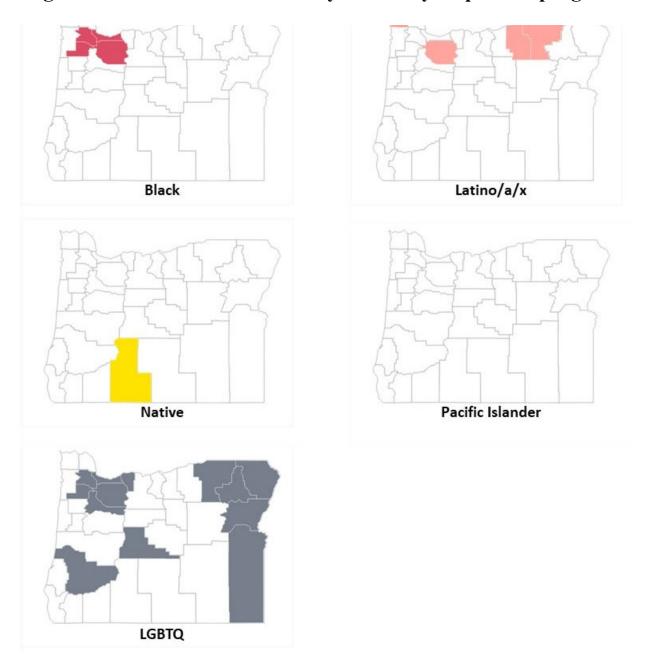


## **Justice Reinvestment Equity Program**

### **Culturally Responsive Programs**

Most grants awarded to culturally responsive organizations are for \$325,000. An organization may serve multiple communities with their award. The following maps show the service areas for culturally responsive organizations by the group(s) that they serve. Details can be found in **Table 7.** 

Figure 22: Communities served by culturally responsive programs



# **Data Tables**

Table 1: JRP funding for the 2023 - 2025 biennium

County	Formula	Competitive	Total	Percent of Total
Baker	\$194,209	\$0	\$194,209	0.4%
Benton	\$483,538	\$0	\$483,538	1.0%
Clackamas	\$2,235,382	\$0	\$2,235,382	4.8%
Clatsop	\$483,540	\$133,726	\$617,266	1.3%
Columbia	\$503,358	\$605,146	\$1,108,504	2.4%
Coos	\$780,798	\$0	\$780,798	1.7%
Crook	\$336,720	\$187,200	\$523,920	1.1%
Deschutes	\$1,628,976	\$519,404	\$2,148,380	4.6%
Douglas	\$1,311,900	\$330,072	\$1,641,972	3.5%
Gilliam	\$87,000	\$0	\$87,000	0.2%
Harney	\$87,196	\$0	\$87,196	0.2%
Hood River	\$162,500	\$0	\$162,500	0.4%
Jackson	\$3,242,097	\$810,328	\$4,052,425	8.7%
Josephine	\$1,613,281	\$602,500	\$2,215,781	4.8%
Klamath	\$1,438,730	\$263,852	\$1,702,582	3.7%
Lake	\$154,574	\$0	\$154,574	0.3%
Lane	\$3,475,940	\$714,633	\$4,190,573	9.0%
Lincoln	\$776,835	\$517,824	\$1,294,659	2.8%
Linn	\$1,529,889	\$0	\$1,529,889	3.3%
Malheur	\$594,517	\$0	\$594,517	1.3%
Marion	\$4,284,483	\$772,589	\$5,057,072	10.9%
Morrow	\$166,465	\$0	\$166,465	0.4%
Multnomah	\$6,357,364	\$858,995	\$7,216,359	15.6%
Polk	\$586,590	\$0	\$586,590	1.3%
Sherman	\$86,654	\$0	\$86,654	0.2%
Tillamook	\$233,843	\$0	\$233,843	0.5%
Umatilla	\$959,153	\$0	\$959,153	2.1%
Union	\$321,039	\$0	\$321,039	0.7%
Wallowa	\$87,000	\$0	\$87,000	0.2%
Wasco	\$328,966	\$238,416	\$567,382	1.2%
Washington	\$3,582,953	\$416,623	\$3,999,576	8.6%
Wheeler	\$87,000	\$0	\$87,000	0.2%
Yamhill	\$887,811	\$311,123	\$1,198,934	2.6%

Table 2: JRP services & programs

		Supervision &	Sanctions			Client Se	Other Investments			
	Pretrial	Downward Departure	Reentry	All Supervision	Treatment	Housing	Support	All Services	Court/Trial	Administration
Baker	\$0	\$0	\$0	\$65,331	\$100,000	\$0	\$0	\$100,000	\$0	\$28,879
Benton	\$350,471	\$0	\$0	\$397,399	\$0	\$23,258	\$0	\$23,258	\$0	\$62,881
Clackamas	\$469,600	\$0	\$0	\$1,056,160	\$308,544	\$0	\$165,600	\$474,144	\$0	\$705,078
Clatsop	\$32,000	\$232,050	\$0	\$264,050	\$0	\$17,100	\$2,500	\$19,600	\$0	\$333,617
Columbia	\$6,000	\$214,432	\$0	\$220,432	\$116,582	\$52,000	\$4,000	\$172,582	\$390,714	\$324,776
Coos	\$0	\$347,473	\$0	\$347,473	\$60,501	\$31,680	\$10,000	\$102,180	\$268,990	\$62,155
Crook	\$0	\$187,200	\$0	\$187,200	\$192,720	\$0	\$0	\$192,720	\$144,000	\$0
Deschutes	\$0	\$519,404	\$0	\$1,419,404	\$202,704	\$160,968	\$0	\$363,672	\$0	\$365,304
Douglas	\$0	\$106,513	\$0	\$828,172	\$361,431	\$20,000	\$0	\$381,431	\$429,369	\$3,000
Gilliam	\$0	\$0	\$0	\$0	\$87,000	\$0	\$0	\$87,000	\$0	\$0
Harney	\$0	\$0	\$0	\$77,196	\$0	\$10,000	\$0	\$10,000	\$0	\$0
Hood River	\$0	\$0	\$0	\$0	\$0	\$29,120	\$83,380	\$112,500	\$0	\$50,000
Jackson	\$0	\$432,320	\$653,314	\$1,085,634	\$1,745,545	\$0	\$115,600	\$1,861,145	\$317,038	\$788,609
Josephine	\$0	\$290,001	\$0	\$1,442,583	\$0	\$72,000	\$0	\$72,000	\$624,998	\$76,200
Klamath	\$0	\$0	\$0	\$814,736	\$0	\$140,878	\$410,244	\$551,122	\$263,852	\$72,872
Lake	\$0	\$0	\$0	\$9,280	\$66,055	\$12,000	\$0	\$78,055	\$15,341	\$51,898
Lane	\$316,382	\$520,391	\$649,394	\$1,486,167	\$200,000	\$1,706,828	\$39,158	\$1,945,986	\$28,200	\$730,219
Lincoln	\$0	\$215,730	\$0	\$734,796	\$4,083	\$142,234	\$0	\$146,317	\$302,094	\$111,452
Linn	\$0	\$0	\$746,354	\$746,354	\$187,132	\$211,343	\$266,524	\$664,999	\$0	\$118,536
Malheur	\$0	\$176,649	\$0	\$465,041	\$40,000	\$20,000	\$0	\$60,000	\$0	\$69,477
Marion	\$0	\$557,165	\$0	\$2,193,179	\$0	\$2,248,241	\$290,000	\$2,538,241	\$215,424	\$110,229
Morrow	\$0	\$0	\$0	\$145,465	\$0	\$0	\$0	\$0	\$0	\$21,000
Multnomah	\$0	\$0	\$0	\$983,491	\$169,026	\$744,982	\$1,869,101	\$2,783,109	\$2,305,364	\$1,144,395
Polk	\$0	\$0	\$0	\$0	\$586,590	\$0	\$0	\$586,590	\$0	\$0
Sherman	\$0	\$0	\$0	\$28,654	\$0	\$0	\$0	\$0	\$0	\$58,000
Tillamook	\$0	\$0	\$0	\$205,015	\$2,000	\$7,000	\$19,228	\$28,228	\$0	\$600
Umatilla	\$0	\$0	\$0	\$0	\$609,735	\$12,015	\$239,000	\$860,750	\$0	\$98,403
Union	\$0	\$0	\$0	\$137,614	\$0	\$79,164	\$0	\$79,164	\$73,261	\$31,000
Wallowa	\$0	\$0	\$0	\$87,000	\$0	\$0	\$0	\$0	\$0	\$0
Wasco	\$0	\$238,416	\$0	\$238,416	\$100,000	\$0	\$3,600	\$103,600	\$0	\$225,366
Washington	\$0	\$412,213	\$1,437,080	\$1,849,293	\$76,809	\$342,000	\$839,301	\$1,258,110	\$527,503	\$364,670
Wheeler	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,000
Yamhill	\$499,924	\$327,252	\$0	\$842,296	\$0	\$27,000	\$0	\$27,000	\$305,831	\$23,807

Table 3: Population eligible to be served by JRP funds in 2023

		Female Clients						Male Clients					
	Asian/PI	Black	Latinx	Native	White	Unknown	Asian/PI	Black	Latinx	Native	White	Unknown	
Baker	0	0	0	1	7	0	0	0	0	1	27	0	
Benton	0	1	1	0	26	1	2	3	8	0	58	0	
Clackamas	2	16	22	2	205	1	7	40	50	3	347	1	
Clatsop	0	0	3	0	29	0	1	1	2	1	61	1	
Columbia	2	0	2	0	37	0	0	3	2	1	77	0	
Coos	0	0	3	1	35	1	0	2	2	0	50	0	
Crook	0	0	1	1	20	0	0	0	4	0	47	0	
Deschutes	1	2	4	1	70	1	0	3	25	1	163	0	
Douglas	1	1	4	0	79	0	1	3	12	1	165	5	
Gilliam	0	0	0	0	3	0	0	0	2	0	2	0	
Harney	0	0	1	2	3	0	1	0	0	0	6	0	
Hood River	0	0	3	2	23	0	0	4	17	2	36	1	
Jackson	1	11	43	0	234	0	4	33	86	2	448	0	
Josephine	0	0	4	0	91	0	1	1	17	5	187	0	
Klamath	0	1	7	13	66	0	0	5	24	15	133	0	
Lake	0	0	0	0	4	0	0	0	2	1	15	0	
Lane	1	1	11	0	124	0	3	19	29	5	341	1	
Lincoln	0	0	1	0	35	0	0	2	6	2	102	0	
Linn	0	1	6	1	77	0	1	2	23	0	169	0	
Malheur	0	0	14	0	49	1	0	3	45	1	96	1	
Marion	1	6	26	4	132	2	8	14	104	3	225	2	
Morrow	0	0	1	0	4	0	0	2	3	0	11	0	
Multnomah	6	29	19	4	143	0	24	105	73	12	356	0	
Polk	0	2	3	0	26	0	2	1	14	1	49	0	
Sherman	0	0	1	0	0	0	0	0	1	0	4	0	
Tillamook	0	0	1	0	22	0	0	0	9	0	23	0	
Umatilla	0	2	12	1	45	2	1	4	46	5	82	0	
Union	0	0	1	0	10	0	3	0	2	2	51	0	
Wallowa	0	0	0	0	8	0	0	0	1	0	10	0	
Wasco	1	0	1	4	16	0	1	0	7	3	34	0	
Washington	7	31	34	3	145	1	23	33	123	2	313	0	
Yamhill	1	1	4	1	52	0	0	3	28	0	99	0	

Table 4: Comparable population statistics for counties who did not apply for JRP funding

	Female Clients						7	Male (	Clients			
	Asian/PI	Black	Latinx	Native	White	Unknown	Asian/PI	Black	Latinx	Native	White	Unknown
Curry	2	0	1	0	19	0	0	1	2	0	40	0
Grant	0	0	0	0	1	0	0	0	1	0	14	0
Jefferson	0	0	2	9	15	0	0	0	10	9	24	1

**Table 5: Victims' service providers** 

Culturally Specific Culturally Responsive % of Total Investment % of Total Investment Total Baker **\$**0 0% \$0 0% \$20,020 0% 100% \$55,581 Benton **\$**0 \$55,581 Clackamas \$206,941 81% \$256,941 100% \$256,941 \$7,425 Clatsop \$0 0% 11% \$70,428 100% Columbia **\$**0 0% \$125,053 \$125,053 100% **\$**0 0% \$89,747 \$89,747 Coos 0% Crook **\$**0 \$59,510 100% \$59,510 59% Deschutes **\$**0 0% \$139,593 \$235,116 0% Douglas **\$**0 \$336,478 100% \$336,478 Gilliam **\$**0 0% \$0 0% \$10,000 100% 100% Harney \$10.023 \$10,023 \$10,023 Hood River **\$**0 0% \$18,678 100% \$18,678 Jackson \$0 0% \$462,636 100% \$462,636 \$0 0% \$251,035 100% \$251,035 Josephine Klamath \$0 0% 100% \$194,670 \$194,670 Lake \$0 0% \$0 0% \$17,767 40% 0% \$0 \$191,285 \$478,618 Lane Lincoln \$44,781 31% \$44,781 31% \$142,746 Linn \$0 0% \$169,849 100% \$169,849 Malheur \$0 0% \$68,335 100% \$68,335 Marion \$0 0% 100% \$578,260 \$578,260 Morrow **\$**0 0% \$9.567 50% \$19,134 Multnomah \$106,746 13% \$826,117 100% \$826,117 Polk 0% 100% **\$**0 \$67,424 \$67,424 Sherman 0% \$0 0% \$10,000 **\$**0 Tillamook 0% 100% **\$**0 \$26,879 \$26,879 Umatilla \$10,000 9% 100% \$110,248 \$110,248 Union 0% 100% **\$**0 \$31,110 \$31,110 Wallowa 0% \$10,000 100% **\$**0 \$10,000 100% Wasco **\$**0 0% \$64,286 \$64,286 54% 100% \$458,097 Washington \$245,421 \$458,097 0% 100% Wheeler **\$**0 \$18,480 \$18,480 Yamhill \$68,297 50% **\$**0 0% \$136,595

Table 6: JREP culturally specific organizations

BASE (Black Alliance & Social Empowerment): \$325,000 Black Jackson HOLLA: \$325,000 BIPOC Multnomah Klamath Full Gospel Church: \$325,000 Native American Klamath LIFE Art: \$325,000 Latine/o/a/x Jackson Josephine Latino Network: \$325,000 Latine/o/a/x Clackamas Multnomah Washington Love Is Stronger GV: \$325,000 Black Clackamas Multnomah Mano a Mano: \$325,000 Latine/o/a/x Marion Polk Papalaxsimisha: \$325,000 Native American

Continue to next page...

Deschutes Jefferson Wasco

Red Lodge Transition Services: \$325,000 Native American Clackamas Jefferson Klamath Marion Multnomah Umatilla Wasco Washington UTOPIA PDX: \$325,000 Pacific Islander, LGBTQ Clackamas Clatsop Columbia Jackson Lane

Womenfirst Transition and Referral Center: \$325,000

Black

Multnomah

Multnomah Tillamook Washington

Table 7: JREP organizations providing culturally responsive services

Baker	
Clackamas	
Deschutes	
Douglas	
Hood River	
Malheur	
Marion	
Multnomah	
Umatilla	
Union	
Wallowa	
Washington	
Yamhill	
Black	Concern: \$225,000
Multnomah	
Clackamas V Latine/o/a/x	Vomen's Services : \$225,000
Clackamas	
Constructing BIPOC, Blace	Hope Pre-Apprenticeship Program : \$325,000 k
Clackamas	
Multnomah	
Washington	

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Oregon Washington Health Network: \$325,000

Latine/o/a/x

Morrow

Umatilla

Stronghold a Culturally Responsive Peer Support Program: \$325,000

Native American

Klamath

The Harbor: \$325,000

Latine/o/a/x

Clatsop

# **Data Sources & Methodology**

Justice Reinvestment Program funding is appropriated by the legislature each biennium. For the past several biennia, the legislature has appropriated "current service levels" of funding for both the Formula and Competitive Grants.

As a new program still operating with its first round of funding, the Justice Reinvestment Equity Program has only received a one-time appropriation from the legislature of \$10 million in 2022.

Categorization of county JRP investments uses the description, program name, and program type provided by counties in their proposed budgets. The line items are parsed in R to facilitate consistent categorization across counties. Specific line items can be found on the <u>County</u> <u>Programs</u> page of CJC's <u>Justice Reinvestment Dashboard</u>.

Categorization of JRP victims' services providers as culturally-responsive or culturally-specific uses information provided by counties and by the providers.

Categorization of JREP funding recipients, as well as their geographic reach and culturally-specific or culturally-responsive characteristics, are provided by Northwest Health Foundation based on feedback from funded organizations.

• Supervision, including parole and probation officers, jail sanction costs, electronic monitoring and other related costs for community supervision;

<sup>&</sup>lt;sup>i</sup> Jefferson, Curry, and Grant County did not submit applications to receive JRP formula grant funding. The funding amount legislatively designated for those counties will be reallocated to participating counties.

ii Provisional Status: The JRP Grant Review Committee (GRC) may recommend provisional status to counties when one or more requirements or performance metrics has not been fully met. Counties awarded provisional status receive their first year of funding and support from CJC staff to help address the concerns raised by the GRC. The second year of funding is applied for and awarded when the GRC's concerns have been addressed. In the 2023 – 2025 biennium, Clackamas County was placed on provisional status.

iii In the 2023-2025 biennium, counties requested \$11,702,592 for the competitive grant; however, the legislature made available only \$7,277,919.

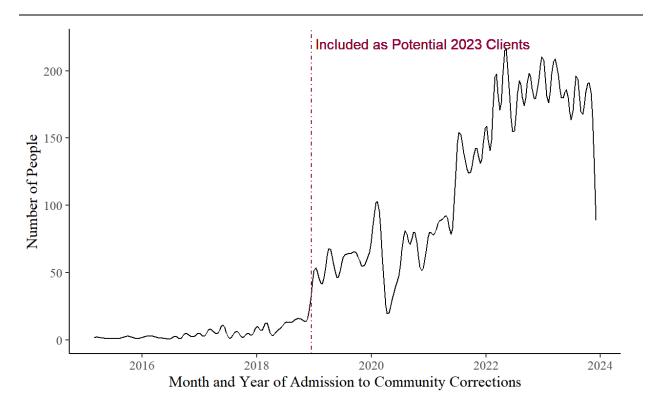
<sup>&</sup>lt;sup>iv</sup> Competitive grant award figures were updated in February, 2024, after initial publication of this report, to reflect the finalized awards approved by the Criminal Justice Commission in December 2023. These figures were delayed due to protests that remained active at the time of publication.

<sup>&</sup>lt;sup>v</sup> Categories used to sort budget items include:

- Client Services, including housing and other costs related to shelter, mental health, addiction, and other treatments, employment and education support, mentors, and other service costs;
- Trial and Court, including deputy DA, specialty court, public defender, and some restorative justice costs;
- Program Support, including administrative, training, and program management costs.

#### vi JRP Program Categories:

- 1. Supervision includes parole and probation officer salaries, electronic and other forms of monitoring, certain jail costs, and work crew expenses.
- 2. Services includes mental health, behavioral health, and addiction treatment, housing and shelter, education, job training, and peer mentors.
- 3. Trial & Court includes deputy DA salaries, public defense expenditures, specialty court costs, and other court-related expenses.
- 4. Program Support includes administrative costs, training and associated travel, supplies, and other program support costs.
- vii "Pretrial" refers to the time between when someone is arrested or charged with a crime and when their case is resolved. Pretrial programs funded by JRP are meant to give people a chance to remain in the community instead of being held in custody while they await trial. When someone is not held in custody pretrial, the likelihood that they will ultimately receive a prison sentence is decreased.
- viii **Downward Departure**" means a person could have gone to prison but didn't or went to prison for a shorter period of time than they could have under sentencing guidelines.
- <sup>ix</sup> "Reentry" refers to the transition from prison back into the community. Reentry programs are intended to reduce recidivism by providing people with the skills, support, and supervision they need to increase the likelihood that their reentry is successful.
- <sup>x</sup> This group may include people who are no longer on community supervision but for whom a release date was not available. Approximately 21% of the total people included in the population estimate entered community corrections prior to 2022.



xi Gender is provided by the Department of Corrections intake data.

xii "Culturally responsive" programs are defined in section 18 of S.B. 1510 (2022) as a program that is respectful of, and relevant to, the beliefs, practices, cultures and linguistic needs of diverse consumer or client populations and communities whose members identify as having particular cultural or linguistic affiliations by virtue of their place of birth, ancestry or ethnic origin, religion, preferred language or language spoken at home. A culturally responsive service has the capacity to respond to the issues of diverse communities and require knowledge and capacity at systemic, organizational, professional and individual levels of intervention.

xiii "Culturally specific" programs are defined in section 18 of S.B. 1510 (2022) as a program that serves a particular cultural community, that is primarily staffed and led by members of that community and that demonstrates self-advocacy, positive cultural identity, and intimate knowledge of the lived experience of the community.

- xiv Purposes supported by JREP culturally specific organizations and culturally responsive programs:
- (a) Mental health and substance use disorder treatment;
- (b) Maternal health services;
- (c) Trauma-informed restorative justice services;
- (d) Violence reduction programs, including but not limited to violence interruption mentors or after-school programs focused on art, music, theater or dance;

- (e) Crisis intervention without police involvement;
- (f) Reentry programs that are connected to education, workforce development and transitional supports;
- (g) Long-term supportive housing;
- (h) Support for setting aside conviction records;
- (i) Pretrial release support;
- (j) Services for victims, including incarcerated victims or victims on pretrial release;
- (k) Programs for persons, and families of persons, who are currently or were formerly incarcerated;
- (L) Programs designed to reduce recidivism and reduce contact with the criminal justice system;
- (m) Programs for persons who have been impacted by police violence, either directly or through a family member; or
- (n) Planning grants and technical assistance to support the development of new culturally specific services, or to strengthen existing services, that are aligned with the other purposes described in this subsection.