

## 2023-25 Oregon Behavioral Health Deflection Program Formula Grant Disbursement

**TOTAL 2023-25 ALLOCATION: \$20,708,200**

2023-25 TRIBAL GOVERNMENT ALLOCATION: \$2,070,819

2023-25 EVALUATION ALLOCATION: \$150,000

2023-25 COUNTY ALLOCATION: \$18,487,381

County	Baseline Oversight and Accountability Council Formula for 2023-25*	Total Oregon Behavioral Health Deflection Program Formula Allocation**
BAKER	0.32%	\$150,000
BENTON	1.32%	\$231,548
CLACKAMAS	5.43%	\$950,509
CLATSOP	2.32%	\$406,676
COLUMBIA	1.35%	\$237,052
COOS	1.75%	\$306,725
CROOK	0.70%	\$150,000
CURRY	0.59%	\$150,000
DESCHUTES	4.32%	\$756,672
DOUGLAS	3.20%	\$560,443
GILLIAM	0.39%	\$150,000
GRANT	0.39%	\$150,000
HARNEY	0.32%	\$150,000
HOOD RIVER	0.49%	\$150,000
JACKSON	6.56%	\$1,148,016
JEFFERSON	0.75%	\$150,000
JOSEPHINE	4.04%	\$706,282
KLAMATH	2.11%	\$369,247
LAKE	0.46%	\$150,000
LANE	10.86%	\$1,899,953
LINCOLN	1.75%	\$305,759
LINN	2.72%	\$476,203
MALHEUR	0.69%	\$150,000
MARION	7.54%	\$1,319,529
MORROW	0.35%	\$150,000
MULTNOMAH	22.08%	\$3,865,152
POLK	1.23%	\$214,422
SHERMAN	0.39%	\$150,000
TILLAMOOK	0.84%	\$150,000
UMATILLA	2.00%	\$349,706
UNION	0.68%	\$150,000
WALLOWA	0.39%	\$150,000
WASCO	0.79%	\$150,000
WASHINGTON	7.70%	\$1,348,357
WHEELER	0.39%	\$150,000
YAMHILL	2.77%	\$485,130

\*This percentage formula is derived from the county formula share employed by the Oversight and Accountability Council established under ORS 430.388 for 2023-25 as mandated in statute, Section 76(6)(a) of HB 4002 (2024).

\*\*Per HB 4002 (2024), county applicants may not receive less than \$150,000, which will affect the *actual* percentage of funds distributed to counties.

## 2023-25 Oregon Behavioral Health Deflection Program Allocation Summary

<b>Total Breakdown of Funding for the Oregon Behavioral Health Deflection Program</b>		
<b>County Funding (89.21%)</b>	<b>Tribal Government Funding (10%)<sup>†</sup></b>	<b>Evaluation Funding (.72%)<sup>††</sup></b>
\$18,487,381	\$2,070,819	\$150,000

<sup>†</sup>Proportion of funds available to an applicant that is a federally recognized tribal government determined by the Improving People’s Access to Community-based Treatment, Supports and Services Grant Review Committee on April 2, 2024, as instructed by HB 4002 (2024).

<sup>††</sup>Determined by the Improving People’s Access to Community-based Treatment, Supports and Services Grant Review Committee on April 2, 2024. This committee may allocate up to three percent of program funds to support grantee data collection and analysis or evaluation of outcome measures on April 2, 2024, per HB 4002 (2024).