



# 2019

# Bills of Statewide Impact

# Preface

Oregon's 80<sup>th</sup> Legislative Session began on January 22<sup>nd</sup> and concluded on June 30<sup>th</sup>, 2019. There were 2,768 bills, memorials and resolutions introduced during the 2019 session and the Legislature passed 779 of them.

Several of the bills that passed have an impact on the state enterprise as a whole, or on multiple agencies. These are what we define as "bills of statewide impact." The following report lists the bills of statewide impact, identifies the impacted agencies, describes what the bill does including any changes to existing standards of operation across those agencies or new requirements for agencies to follow, and/or effect on public employees.

Other lists included:

1. Agency Budget Notes
2. New Agency Advisory Groups and Reporting Requirements
3. Agency Acronym List

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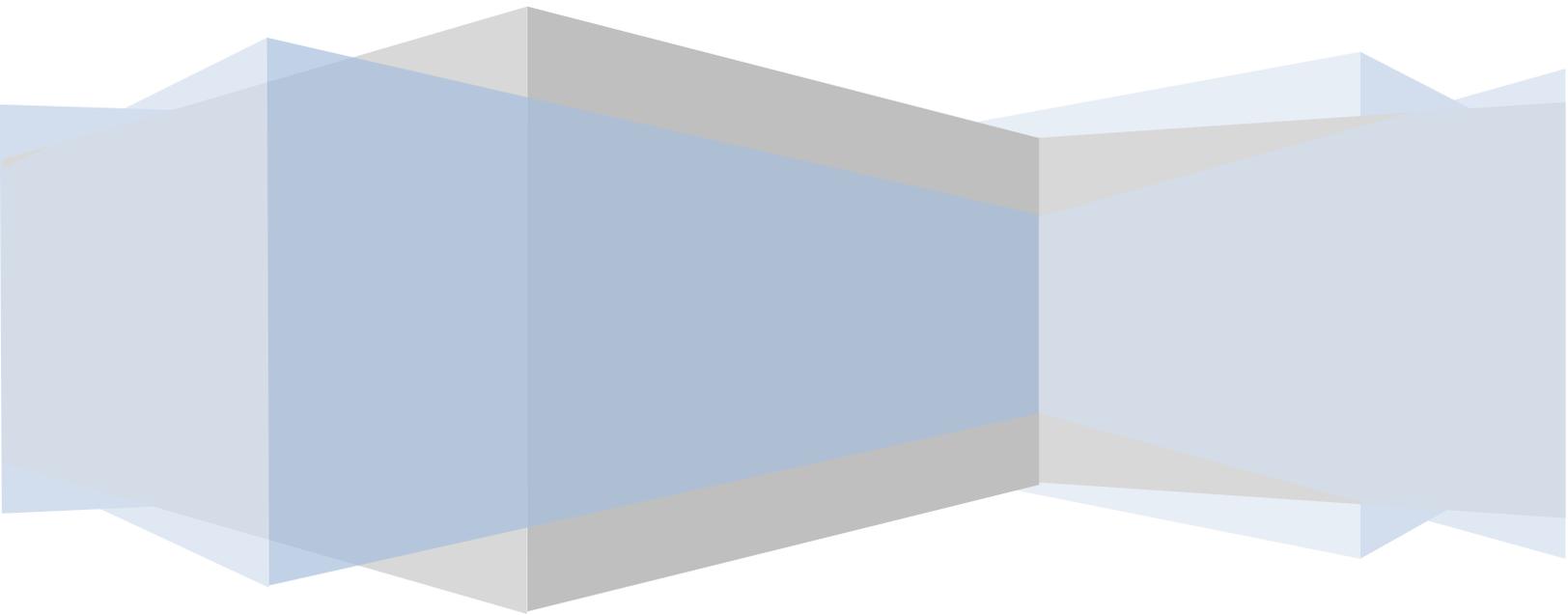
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# 2019

# Legislative Measures



# House Measures

## **HOUSE BILL 2005 – PAID FAMILY AND MEDICAL LEAVE**

Effective Date: September 29, 2019  
Executive Agencies: OED  
DAS Divisions: CHRO

House Bill 2005 creates a paid family and medical leave insurance program to be administered by the Oregon Employment Department (OED), or a third party contract with OED, to provide employees compensated time off from work to care for and bond with a child during the first year of the child's birth or arrival through adoption or foster care; to provide care for a family member who has a serious health condition; to recover from their own serious health condition; and to take leave related to domestic violence, stalking, sexual assault, or harassment.

The measure establishes the following operative dates:

- 1) Rules will be established no later than September 1, 2021.
- 2) Contributions will be collected beginning January 1, 2022.
- 3) Benefits are payable beginning January 1, 2023

## **HOUSE BILL 2007 – CLEAN DIESEL PURCHASING**

Effective Date: August 9, 2019  
Executive Agencies: ODOT, DEQ, Agencies that title or register vehicles in Metro counties  
DAS Divisions: EAM, EGS

House Bill 2007 requires certain diesel engines in Clackamas, Multnomah, and Washington counties to meet specific standards as a condition of vehicle title and/or registration. The measure establishes a phased-in clean diesel engine requirement, prohibiting issuance of registration and title according to the following schedule:

- 2023: Registering medium-duty and heavy-duty vehicles model year 1996 or older.
- 2025: Titling medium-duty vehicles 2009 or older; and  
Titling heavy-duty vehicles 2006 or older.
- 2029: Registering medium-duty vehicles model year 2009 or older;  
Registering heavy-duty vehicles owned by a public body, model year 2009 or older; and  
Registering heavy-duty vehicles model year 2006 or older.

The measure provides certain exemptions and directs the Oregon Department of Environmental Quality (DEQ) to determine whether an engine meets the clean diesel requirements. The measure also directs DEQ to establish a voluntary sticker program for diesel construction equipment.

Additionally, House Bill 2007 establishes certain standards for construction equipment used on large public improvement contracts. These requirements apply to projects contracted by state agencies beginning in 2022 and later, are valued at more than \$20 million, and occur within the tri-county area. These requirements also apply to three specific projects in the Portland metro area (I-5 Rose Quarter, I-205: Stafford Road to OR 213, and OR 217).

Finally, the measure authorizes DEQ's use of the Volkswagen Settlement Fund and establishes a task force to consider future program expansion and small business impacts.

# House Measures

## **HOUSE BILL 2016 – PAID LEAVE TIME FOR UNION ACTIVITIES**

Effective Date: January 1, 2020  
Executive Agencies: DAS, Statewide  
DAS Division: CHRO

House Bill 2016 requires every public employer to give employees “reasonable” paid leave time for union-related activities. Public employers are required to provide an exclusive representative access to employees in a bargaining unit and disclose employees’ personal information to the representative within a certain amount of time.

The measure codifies some of the existing collective bargaining agreement (CBA) procedures between public employers and employees. CBAs specify the union-related activities in which a represented member may engage. They also provide employers discretion to manage or limit union-related activity to meet their workload needs. Union release time is paid by the employer and subsequently reimbursed by the exclusive representative.

House Bill 2016 also makes it an unfair labor practice for a public employer to attempt to negatively influence an employee membership decision or encourage an employee to revoke their union dues authorization.

## **HOUSE BILL 2037 – LONG TERM CARE INSURANCE OFFERINGS**

Effective Date: January 1, 2020  
Executive Agencies: PEBB, OEBC  
DAS Division: CHRO

House Bill 2037 gives the Public Employees' Benefit Board and the Oregon Educators Benefit Board discretion to offer long term care insurance plans rather than statutorily requiring them to offer such plans.

## **HOUSE BILL 2093 – ELECTRIC VEHICLE CHARGING STATION CONTRACTING**

Effective Date: September 29, 2019  
Executive Agencies: DAS, Statewide  
DAS Division: EGS

House Bill 2093 permits a contracting state agency to contract with another entity to acquire, install, maintain, or operate electric motor vehicle charging stations on premises owned or controlled by the agency. An agreement to install an electric motor vehicle charging station solely for this purpose is not to be considered a public improvement. A vendor hired by a contracting state agency is not required to pay its workers a prevailing wage for performing any work relating to installing an electric motor vehicle charging station.

# House Measures

## **HOUSE BILL 2094 – VENDOR DEBTS OWED TO THE STATE**

Effective Date: September 29, 2019

Executive Agencies: Agencies with procurement authority

DAS Division: EGS

House Bill 2094 authorizes contracting agencies on or after January 1, 2020 to consider, as part of an evaluation of a bid or proposal, whether the bidder or proposer owes a liquidated and delinquent debt to the state. This measure puts into statute the guidelines of Executive Order 17-09 to enable state agencies to collect outstanding debts owed to the state.

## **HOUSE BILL 2118 – CONSUMER PRICE INDEX STANDARDIZATION**

Effective Date: January 1, 2020

Executive Agencies: Statewide

DAS Division: COO

The consumer price index (CPI) is a measure of inflation produced by the U.S. Bureau of Labor Statistics. Current statutes and session laws use the Portland-Salem CPI for All Items to calculate specified funds and fees. The Bureau discontinued that CPI indicator in 2018.

House Bill 2118 updates CPI references throughout the Oregon Revised Statutes and Session Laws to align with the West Region CPI for All Items.

## **HOUSE BILL 2266 – DOUBLE COVERAGE FOR PUBLIC EMPLOYEES**

Effective Date: June 25, 2019

Executive Agencies: PEBB, OEBC, Statewide

DAS Division: CHRO

House Bill 2266 reverses the elimination of double coverage and opt-out incentives for employees covered under the Public Employees' Benefit Board (PEBB) and the Oregon Educators Benefit Board OEBC as directed by SB 1067 (2017). The elimination of double coverage and opt-out provisions on double coverage and opt out payments was set to go into effect on October 1, 2019 for OEBC and on January 1, 2020 for PEBB. By repealing this language, PEBB and OEBC rules on double coverage and opt-out provisions will remain status quo over the 2019-20 plan year.

The bill authorizes PEBB and OEBC to impose a surcharge in an amount determined by the boards on an eligible employee who arranges coverage for the employee's spouse or dependent if the spouse or dependent has access to medical coverage as an employee in another health benefit plan offered by the boards.

# House Measures

## **HOUSE BILL 2341 – PREGNANCY ACCOMMODATIONS**

Effective Date: January 1, 2020  
Executive Agencies: Statewide  
DAS Division: CHRO

House Bill 2341 directs employers to provide certain workplace protections for pregnant employees. This measure makes it an unlawful employment practice for an employer, because of known limitations related to pregnancy, childbirth or a related medical condition (including lactation), to:

- Deny employment opportunities based on the need of the employer to make a reasonable accommodation to a known limitation.
- Fail or refuse to make a reasonable accommodation, unless it would impose an undue hardship on the employer's business.
- Take adverse employment action because the applicant or employee inquired about, requested, or used a reasonable accommodation.
- Require an applicant or employee to accept a reasonable accommodation that is unnecessary.
- Require an employee to take family leave, or any other leave, if the employer can make a reasonable accommodation.

The bill lowers the threshold for employee pregnancy protections to include all employers with six or more employees. The bill further requires employers to post signs that provide notice to employees about employment protections, including the right to reasonable accommodation, in addition to providing a written copy of the notice to employees.

## **HOUSE BILL 2353 – PENALTIES FOR PUBLIC RECORDS DELAYS**

Effective Date: June 4, 2019  
Executive Agencies: Statewide, DOJ  
DAS Division: COO

House Bill 2353 authorizes the Attorney General, district attorney, or court to require a public body to pay a penalty of \$200 to a public records requester, order a fee waiver, or a fee reduction, if it is determined that the public body responded to the request with undue delay or failed to respond to the request.

## **HOUSE BILL 2377 – PROGRAM CHANGE BILL**

Effective Date: August 9, 2019  
Executive Agencies: DAS, OSCIO, DOJ, DCBS, OMB, OHA, DSL, OHCS, OBDD, ODOT, OJD  
DAS Division: EGS, Others

House Bill 2377 implements statutory changes necessary to support the 2019-21 legislatively adopted budget and to clarify the application of statutes.

The fiscal or budgetary impacts of provisions of this measure are contained in HB 5050 (budget reconciliation) and HB 5029 (Lottery Fund/Criminal Fines Account/Marijuana Account allocations) for the 2019-21 biennium, or in specific agency budget measures.

# House Measures

Section and Agency	Program Change	Fiscal Impact
1 – DAS	Transfers Insurance [“Risk”] Fund revenue to the General Fund for general governmental purposes.	\$10,000,000 General Fund
2 – DAS	Transfers Operating Fund revenue to the General Fund for general governmental purposes.	\$50,900,000 General Fund
3 – DAS	Transfers State Information Technology Operating Fund revenue to the General Fund for general governmental purposes.	\$26,500,000 General Fund
4 – DOJ	Transfers Protection and Education Account revenue to the General Fund for general governmental purposes.	\$46,000,000 General Fund
5 – DCBS	Transfers Health Insurance Exchange Fund revenue to the General Fund for general governmental purposes. The amount is estimated to be equal to the projected fund balance surplus over the statutory limit for the ending fund balance that the Department of Consumer and Business Services is allowed to carry in the fund. The reappropriation is in conjunction with a General Fund appropriation made to the agency for deposit in the Compact of Free Association Islander Premium Assistance Fund. This budget adjustment is included in HB 5011, the budget bill for the Department of Business and Consumer Services.	\$3,800,000 General Fund
6 – OMA	VETO	
7 – OHA	Transfers Public Employees’ Revolving Fund [Public Employee Benefit Board Stabilization Fund] revenue to the General Fund for general governmental purposes.	\$15,000,000 General Fund
8 – DSL	Transfers Portland Harbor Cleanup Fund revenue to the General Fund for general governmental purposes. The moneys were deposited in the Portland Harbor Cleanup Fund to allow the agency to begin work on specific activities related to the Portland Harbor Superfund site, but subsequent to that action, other funding sources were identified and have been transferred to the fund, eliminating the General Fund need.	\$3,000,000 General Fund
9 and 10 – OHA	Repeals the statutory sunset related to a portion of marijuana tax revenue transferred to the Oregon Health Authority to allow for the continued use of the revenue for mental health treatment or for alcohol and drug abuse prevention, early intervention, and treatment. This change does not have an agency-wide fiscal impact, but impacts the amount of revenue allocated among mental health treatment and alcohol and drug abuse prevention, early intervention, and treatment programs.	None
11 – OHCS	Repeals the statutory reference to the Low Income Rental Housing Fund, to reflect program reductions. Since 2011, the Low Income Rental Housing Fund program is no longer funded through court fees and has become a formula-driven program identical in form and function to the Emergency Housing Assistance program. A budget adjustment is included in HB 5050, the budget reconciliation measure.	(\$491,461) General Fund

# House Measures

<b>12 – OBDD</b>	<b>Allows the Oregon Cultural Trust to continue to use cultural license plate registration fees for marketing and promotional costs</b>	<b>None</b>
<b>13 and 14 - OJD</b>	Repeals Legal Aid Account and the distribution of circuit court fees and charges to fund legal aid services. Account revenues are directed to the General Fund. A General Fund appropriation to the Judicial Department for distribution to the Oregon State Bar will be used to fund legal aid services. The budget adjustment is included in SB 5513 for the Judicial Department.	\$12.3 million General Fund
<b>15-18 – OJD</b>	Increase annual salary of statutory judgeships by \$5,000 beginning on July 1, 2020. A budget adjustment is included in SB 5513 for the Judicial Department.	\$1,339,758 General Fund
<b>18a – OJD</b>	Adds one new judgeship each for Jackson and Marion Counties. A budget adjustment, including additional position authority, is included in HB 5050, the budget reconciliation measure.	\$1.1 million General Fund
<b>19 – Legislative Assembly</b>	Repeals statute relating to the salaries of legislative members by eliminating the potential connection of legislator salaries to the salaries of a Circuit Court Judge. Legislator salaries will continue to be tied to the Executive Branch compensation plan at one step below the maximum range of Salary Range 1 as current law also allows. The change does not affect legislator salaries because they have traditionally been based on the provision allowing a tie to the Executive Branch compensation plan.  Technical clarification and update of language regarding legislative member interim expense allowances as discussed during hearings on SB 5517, the budget measure for all Legislative Branch agencies.	None
<b>20 – LFO</b>	Modifies Central Government Service Charge under ORS 291.278(1)(a). This change is required due to a budget adjustment in SB 5517, the budget measure for all Legislative Branch agencies.	\$500,000 Other Funds
<b>21 – OBDD/Public Universities</b>	Establishes the University Innovation Research Fund at the Oregon Business Development Department to make grants to public universities listed in ORS 352.002, or the Oregon Health and Science University to match competitive federal research grant awards. A budget adjustment is included in HB 5050, the budget reconciliation measure.	\$10 million General Fund [expended as Other Funds]
<b>22 – DOJ</b>	Adds a reporting requirement if the Department of Justice increases legal services rates during an interim period. Legal services rates are established in SB 5515 for the Department of Justice.	None
<b>23 – DOJ</b>	Adds a reporting requirement for any judgment, settlement, compromise, or other recovery, that directs proceeds for other than deposit into the [Consumer] Protection and Education Revolving Account.	None

# House Measures

<b>24 – ODOT</b>	Transfers \$10.1 million from the fund established in ORS 184.751 to the fund established in ORS 391.800 for the purposes of distribution to transit entities to support elderly and disabled transit services.	None
<b>25</b>	Captions within the measure.	None
<b>26</b>	Emergency clause.	None

## **HOUSE BILL 2415 – ESCROW ACCOUNTS AND RETAINAGE**

Effective Date: January 1, 2020

Executive Agencies: Agencies with procurement authority

DAS Division: EGS

House Bill 2415 requires retainage to be held in interest-bearing escrow account if contract price exceeds \$500,000, with interest accruing from date payment request is approved, and with interest paid to the contractor or subcontractor. Applies to public and private construction contracts entered into on or after the effective date.

## **HOUSE BILL 2417 – PERS DEATH BENEFITS**

Effective Date: January 1, 2020

Executive Agencies: PERS, Statewide

DAS Division: COO

If a Tier 1 or Tier 2 member of the Public Employees Retirement System (PERS) dies before retiring, the member's designated beneficiary will receive the amount in the member's pension account. Tier 1 and Tier 2 members have not contributed to their pension member account since 2004, which is the time they began contributing under the Individual Account Program (IAP). If a member dies before retiring, the amount in the IAP account is paid to the member's beneficiary. Members of PERS who began working after August 28, 2003, are members of the Oregon Public Service Retirement Plan (OPSRP). The spouse of an OPSRP member who dies prior to retirement will receive a death benefit that is the actuarial equivalent of 50 percent of the pension that would have been paid as a retirement benefit to the member. The amount in the IAP account is also paid the OPSRP member's beneficiary.

House Bill 2417 provides an alternative method to calculate the death benefit of a Tier 1 or Tier 2 PERS member who dies before retirement. This alternative is only available if the designated beneficiary is the deceased member's spouse. The alternative to the amount in the member's pension account is 50 percent of the pension that would otherwise have been paid to the deceased member. This alternative is equivalent to the death benefit under the OPSRP program.

# House Measures

## **HOUSE BILL 2488 – CRYPTOCURRENCY AND STATE GOVERNMENT**

Effective Date: January 1, 2020

Executive Agency: Statewide

DAS Division: DBS

House Bill 2488 prohibits state government, a political candidate, or a political committee from accepting any form of cryptocurrency unless otherwise authorized by the State Treasurer.

## **HOUSE BILL 2496 – GREEN BUILDING CONTRACTING**

Effective Date: September 29, 2019

Executive Agencies: Agencies with procurement authority

DAS Division: EGS

House Bill 2496 provides a contracting agency the option to improve energy efficiency in a public building instead of using “green energy technology” in any construction, reconstruction, or major renovation of the public building. It would require a contracting agency to show results of an analysis of total solar resource fraction that applies to site on which the contracting agency intends to construct green energy technology, using solar energy for space or water heating or electricity generation. The measure would be limited only to new public improvement projects on or after January 1, 2020 with a total contract price of \$5 million or more, or to major renovations that exceed 50 percent of the value of the public building.

## **HOUSE BILL 2568 – CASA OPERATIONAL REVIEW**

Effective Date: January 1, 2020

Executive Agencies: DAS, OJD

DAS Division: COO

House Bill 2568 requires DAS to study CASA Volunteer Programs and review the 2018 Public Knowledge CASA Program Evaluation Report, then make recommendations to the Legislative Assembly to address operational concerns and inconsistencies by September 15, 2020.

## **HOUSE BILL 2589 – EMPLOYMENT DISCRIMINATION LAW MODERNIZATION**

Effective Date: May 6, 2019

Executive Agencies: Statewide

DAS Division: CHRO

House Bill 2589 updates language relating to sexual orientation by stating that sexual orientation is not a physical or mental impairment for purposes of employment discrimination statutes. The measure also removes language stating that an employer's failure to provide reasonable accommodations arising out of transsexualism is not an unlawful employment practice.

# House Measures

## **HOUSE BILL 2593 – EXPRESSING MILK IN THE WORKPLACE**

Effective Date: September 29, 2019

Executive Agencies: Statewide

DAS Division: CHRO

House Bill 2593 requires all employers to provide reasonable rest periods for employees to express milk as often and as long as needed for their child's first 18 months. The measure limits the undue hardship provision to employers who have 10 or fewer employees.

## **HOUSE BILL 2769 – QBS PROCUREMENT CHANGES**

Effective Date: September 29, 2019

Executive Agencies: Agencies with procurement authority

DAS Division: EGS

State and local governments use Qualifications-Based Selection (QBS) to procure architectural, engineering, land surveying, photogrammetric mapping, or transportation planning services. QBS requires contracting agencies to make selections on the basis of each consultant's qualifications for the type of professional service required. QBS allows a contracting agency to ask for or use pricing policies and proposals, or other pricing information, to determine consultant compensation only after a candidate is selected. If negotiations regarding compensation do not reach a level that is reasonable and fair to the contracting agency, the contracting agency can then select the second most qualified consultant, and request pricing information, and so on, one at a time, in descending order. Direct appointment is allowed if the estimated cost of services for the project does not exceed \$100,000.

House Bill 2769 allows a local government contracting agency to select up to three of the most qualified firms that have responded to a request for qualifications and then request pricing policies and other pricing information from those firms prior to making a selection.

## **HOUSE BILL 2975 – REPEAL OF RENTAL APPROPRIATION RECOMMENDATION**

Effective Date: April 10, 2019

Executive Agencies: DAS, Statewide

DAS Divisions: CFO

House Bill 2975 removes Emergency Board and Interim Joint Committee on Ways and Means requirements to recommend to the Legislative Assembly that it provide sufficient funds for agencies to pay rent and to recommend a schedule of rentals for the State Capitol and the Supreme Court Building.

The measure also repealed specified fund transfers made in the 2017 Program Change bill.

# House Measures

## **HOUSE BILL 3009 – UNREPRESENTED LAW ENFORCEMENT UNION FEE**

Effective Date: June 20, 2019

Executive Agencies: BOLI

DAS Division: CHRO

House Bill 3009 would limit the definition of what constitutes an unfair labor practice. Specifically, it would allow a labor organization to charge reasonable fees and costs for representation— unrelated to the negotiation of a collective bargaining agreement—to city or municipal police officers, county sheriff or deputy sheriff officers, or police officers commissioned by a university, provided they are not supervisory employees, are not members of the labor organization that is the exclusive representative, and have not voluntarily entered into a fair share agreement. House Bill 3009 took effect on June 20<sup>th</sup>, 2019, and applies to all contracts and agreements entered into, renewed, or extended on or after its effective date.

## **HOUSE BILL 3030 – LICENSING FOR SPOUSES OF ARMED FORCES MEMBERS**

Effective Date: September 29, 2019

Executive Agencies: Licensing Agencies

DAS Division: COO

House Bill 3030 allows state licensing agencies to issue temporary licenses to work in the regulated field to people who are married to a member of the U.S. Armed Forces serving in Oregon if the person holds a license from another state, is in good standing with that out-of-state licensing board, and demonstrates competency.

This measure is further modified by Senate Bill 688 which, among other things, requires state licensing agencies to issue temporary licenses.

## **HOUSE BILL 3324 – PAYMENT FOR EV CHARGING STATIONS**

Effective Date: January 1, 2020

Executive Agencies: DAS, Treasury

DAS Division: EAM

Currently, the State of Oregon owns electric vehicle charging stations that are part of a network run by a private company. When an individual wants to use the electric charging station, they pay a fee to the company managing the station. At a later date, the accrued fees are remitted to the owner of the charging station. Interpretation of current law holds this process violates the public gift law.

House Bill 3324 exempts these payments from the applicability of the public gift law until January 2, 2022.

# House Measures

## **HOUSE BILL 3431 – PREFERENCE IN PUBLIC VENDING CONTRACTS**

Effective Date: June 25, 2019

Executive Agencies: Agencies with procurement authority

DAS Division: EGS

Under current statute, a person who is blind has priority to manage vending facilities in buildings or properties occupied by State of Oregon entities or political subdivisions, excluding public elementary schools, secondary schools, public universities, and public corporations.

House Bill 3431 exempts “visitor venues” from providing priority or preference for vending facility management to vending facility managers who are blind. “Visitor venues” are defined as including convention or exposition centers, zoos, performing arts centers or certain other venues or attractions dedicated to tourism, travel, hospitality or entertainment for purpose of establishing prioritization of vending facility management by persons who are blind.

Under this measure, a person who is blind:

- Has priority to manage vending facilities in public buildings, unless the facilities are cafeterias or located at community colleges or at a visitor venue.
- Has preference to operate cafeterias in public buildings except for those at visitor venues.
- Has preference to operate vending facilities at community colleges.

# House Measures

## HOUSE BILLS 5005, 5006, AND 5030 - BONDING BILLS

Bill	Section	Bond Category	Agency	Project Name	Project Cost
5005	1(9)(b)	GO	DAS	Justice Building Exterior Renovations	\$ 5,000,000
5005	1(9)(c)	GO	DAS	Portland State Office Building Improvements	\$ 8,600,000
5005	1(9)(a)	GO	DAS	Revenue Building Electrical System Upgrades	\$ 10,000,000
5005	1(5)(c)	GO	DAS	State Fair Facilities Capital Improvements	\$ 5,325,925
5005	1(5)(a)	GO	DAS	State Fair Horse Barn	\$ 3,000,000
5005	1(5)(b)	GO	DAS	State Fair Poultry Barn	\$ 2,000,000
5005	1(9)(d)	GO	DAS	Wilsonville Building Purchase	\$ 24,000,000
		GO	<b>DAS Total</b>		<b>\$ 57,925,925</b>
5005	1(5)(k)	GO	DEQ	Environmental Data Management System	\$ 5,000,000
5005	1(7)	GO	DEQ	XI-H Bond Program for Clean Water SRF (OF)	\$ 10,000,000
		GO	<b>DEQ Total</b>		<b>\$ 15,000,000</b>
5005	1(5)(e)	GO	DHS	ONE Integrated Eligibility and Medicaid Eligibility System	\$ 37,500,000
		GO	<b>DHS Total</b>		<b>\$ 37,500,000</b>
5005	1(5)(d)(C)	GO	DOC	Camera System	\$ 8,633,804
5005	1(5)(d)(A)	GO	DOC	Capital Improvement & Renewal	\$ 24,478,039
5005	1(5)(d)(B)	GO	DOC	Radio System	\$ 13,998,225
		GO	<b>DOC Total</b>		<b>\$ 47,110,068</b>
5005	1(5)(g)(B)	GO	HECC	OIT - OMIC R&D Rapid Toolmaking Center, Rapid Prototyping Education Lab and Sinter HIP Equipment	\$ 12,700,000
5005	1(5)(g)(A)	GO	HECC	Public Universities Capital Improvement & Renewal	\$ 65,000,000
		GO	<b>HECC Total</b>		<b>\$ 77,700,000</b>
5005	1(1)(a)	GO	HECC-CC	BMCC - Facility for Agricultural Resource Management(reauthorize/change)	\$ 6,500,000
5005	1(1)(b)	GO	HECC-CC	Central Oregon CC - Classroom Building Redmond Campus	\$ 8,000,000
5005	1(1)(c)	GO	HECC-CC	Clatsop CC - Maritime Science Building (reauthorize/change)	\$ 7,996,994
5005	1(1)(d)	GO	HECC-CC	Klamath CC - Apprenticeship & Industrial Trades Center	\$ 3,910,000
5005	1(1)(e)	GO	HECC-CC	Lane CC - Health Care Village Facility (reauthorize)	\$ 8,000,000
5005	1(1)(f)	GO	HECC-CC	Mt. Hood CC - Maywood Park Center (reauthorize)	\$ 8,000,000

# House Measures

5005	1(1)(g)	GO	HECC-CC	Oregon Coast CC - Workforce Education & Resiliency Center (reauthorize)	\$ 8,000,000
5005	1(1)(h)	GO	HECC-CC	Portland CC - Health Technology Building Renovation (reauthorize)	\$ 8,000,000
5005	1(1)(i)	GO	HECC-CC	Southwestern Oregon CC - Sumner & Coaledo Halls Remodel (reauthorize/change)	\$ 2,749,997
5005	1(1)(j)	GO	HECC-CC	Treasure Valley CC - Nursing-Allied Health Professions Center	\$ 4,950,000
5005	1(1)(k)	GO	HECC-CC	Umpqua CC - Industrial Technology Building (reauthorize)	\$ 8,000,000
		GO	<b>HECC-CC Total</b>		<b>\$ 74,106,991</b>
5005	1(5)(l)	GO	LAC	Document Publishing and Management System (DPMS)	\$ 9,127,000
		GO	<b>LAC Total</b>		<b>\$ 9,127,000</b>
5005	1(3)	GO	OBDD	Seismic Rehabilitation Grants - Emergency Svcs Bldgs	\$ 20,000,000
5005	1(2)	GO	OBDD	Seismic Rehabilitation Grants - Schools	\$ 100,000,000
		GO	<b>OBDD Total</b>		<b>\$ 120,000,000</b>
5005	1(4)	GO	ODE	School District Capital Costs Grants	\$ 125,000,000
		GO	<b>ODE Total</b>		<b>\$ 125,000,000</b>
5005	1(5)(j)	GO	ODF	Toledo Facility Replacement (GF)	\$ 1,227,446
5005	1(9)(e)	GO	ODF	Toledo Facility Replacement (OF)	\$ 1,705,519
		GO	<b>ODF Total</b>		<b>\$ 2,932,965</b>
5005	1(6)	GO	ODVA	ODVA XI-A GO Bond Program (OF)	\$ 180,000,000
		GO	<b>ODVA Total</b>		<b>\$ 180,000,000</b>
5005	1(5)(f)(A)	GO	OHCS	LIFT Housing Program	\$ 150,000,000
5005	1(8)	GO	OHCS	OHCS Elderly & Disabled Housing Bond Program (OF)	\$ 50,000,000
5005	1(5)(f)(B)	GO	OHCS	Permanent Supportive Housing	\$ 50,000,000
		GO	<b>OHCS Total</b>		<b>\$ 250,000,000</b>
5005	1(5)(m)(A)	GO	OJD	Clackamas County Courthouse	\$ 31,500,000
5005	1(5)(m)(B)	GO	OJD	Lane County Courthouse	\$ 87,600,000
5005	1(5)(m)(C)	GO	OJD	Linn County Courthouse	\$ 15,900,000
5005	1(5)(m)(D)	GO	OJD	Multnomah County Courthouse	\$ 8,500,000
5005	1(5)(m)(E)	GO	OJD	Supreme Court Building Renovation	\$ 27,820,000
		GO	<b>OJD Total</b>		<b>\$ 171,320,000</b>
5005	1(5)(h)(B)	GO	OMD	ASLEP - Portland Jackson Armory	\$ 4,275,000

# House Measures

5005	1(5)(h)(C)	GO	OMD	ASLEP - Salem Owen Summers & Anderson Readiness Center	\$	5,800,000
5005	1(5)(h)(D)	GO	OMD	Oregon Military Museum	\$	2,000,000
5005	1(5)(h)(A)	GO	OMD	Salem & Pendleton Aviation Facility Emergency Enhancement	\$	9,852,000
		GO	<b>OMD Total</b>		<b>\$</b>	<b>21,927,000</b>
5005	1(5)(i)(G)	GO	OYA	Capital Improvements	\$	5,207,249
5005	1(5)(i)(F)	GO	OYA	Control Room Renovations	\$	1,772,500
5005	1(5)(i)(C)	GO	OYA	MacLaren Infirmary and Pharmacy Renovation & Expansion	\$	1,804,000
5005	1(5)(i)(D)	GO	OYA	MacLaren West Cottages Renovation	\$	14,100,000
5005	1(5)(i)(A)	GO	OYA	Oak Creek Medical & Dental Renovations	\$	1,271,202
5005	1(5)(i)(E)	GO	OYA	Rogue Valley Facility Improvements	\$	7,978,465
5005	1(5)(i)(B)	GO	OYA	Tillamook Medical & Dental Renovations	\$	1,521,875
		GO	<b>OYA Total</b>		<b>\$</b>	<b>33,655,291</b>
		<b>GO Total</b>			<b>\$</b>	<b>1,223,305,240</b>
5030	24	Rev	DAS	Beaverton Hoop YMCA Acquisition & Renovation	\$	5,000,000.00
5030	11	Rev	DAS	Center for Hope and Safety Hope Plaza	\$	2,500,000.00
5030	16	Rev	DAS	Community Spaces for Las Adelitas Housing	\$	2,000,000.00
5030	14	Rev	DAS	Curry Medical Center Emergency Room & Equipment	\$	2,000,000.00
5030	15	Rev	DAS	Eugene Family YMCA Facility	\$	15,000,000.00
5030	12	Rev	DAS	Gradin Community Sports Park Expansion	\$	2,000,000.00
5030	17	Rev	DAS	Jefferson County Health and Wellnes Center	\$	4,100,000.00
5030	18	Rev	DAS	Multnomah County School District Health Center	\$	2,331,872.00
5030	10	Rev	DAS	Oregon Coast Aquarium Capital Improvements	\$	5,000,000.00
5030	19	Rev	DAS	Parrott Creek Child & Family Services Buildings Renovation	\$	3,500,000.00
5030	20	Rev	DAS	Port of Cascade Locks Business Park Expansion	\$	2,400,000.00
5030	21	Rev	DAS	Port of Morrow Early Learning Center Expansion	\$	1,400,000.00
5030	13	Rev	DAS	Southern Oregon Medical Workforce Center	\$	10,000,000.00
5030	22	Rev	DAS	Umatilla County Jail Renovation & Expansion	\$	1,600,000.00
5030	23	Rev	DAS	Wallowa Valley Integrated Health Services Facility	\$	2,500,000.00
		Rev	<b>DAS Total</b>		<b>\$</b>	<b>61,331,872.00</b>

# House Measures

5030	25	Rev	HECC-CC	BMCC - Facility for Agricultural Resource Management	\$ 6,500,000.00
		Rev	<b>HECC-CC Total</b>		<b>\$ 6,500,000.00</b>
5030	2	Rev	OBDD	Brownfields Redevelopment Fund	\$ 5,000,000.00
5030	31	Rev	OBDD	Hood River Waterfront Storm Water Line Replacement	\$ 1,700,000.00
5030	33	Rev	OBDD	Levee Projects Grant Program	\$ 15,000,000.00
5030	35 (2)(b)	Rev	OBDD	Lincoln City Cultural Plaza and Exterior Grounds	\$ 1,500,000.00
5030	27	Rev	OBDD	Mill City Storm Drainage System Improvements	\$ 1,880,000.00
5005	2	Rev	OBDD	OBDD Oregon Bond Bank Revenue Bonds (OF)	\$ 100,000,000.00
5030	35(2)(a)	Rev	OBDD	Patricia Reser Center for the Arts	\$ 1,500,000.00
5030	42	Rev	OBDD	Port of Coos Bay Channel Improvements	\$ 15,000,000.00
5030	28	Rev	OBDD	Salem Drinking Water System Improvements	\$ 20,000,000.00
5030	1	Rev	OBDD	Special Public Works Fund Capitalization	\$ 30,000,000.00
5030	29	Rev	OBDD	Sweet Home Wastewater Treatment Plant Rehabilitation	\$ 7,000,000.00
5030	30	Rev	OBDD	Warm Springs Wastewater Treatment Plant Improvements	\$ 7,800,000.00
		Rev	<b>OBDD Total</b>		<b>\$ 206,380,000.00</b>
5030	38	Rev	ODOT	Coos Bay Rail Link Repairs & Bridge Replacement	\$ 5,000,000.00
5005	2	Rev	ODOT	ODOT Highway User Tax Revenue Bonds (OF)	\$ 480,000,000.00
5030	37	Rev	ODOT	Sherwood Pedestrian Connection Improvements	\$ 2,000,000.00
		Rev	<b>ODOT Total</b>		<b>\$ 487,000,000.00</b>
5030	39	Rev	ODVA	YMCA Veterans' Affordable Housing	\$ 4,000,000.00
		Rev	<b>ODVA Total</b>		<b>\$ 4,000,000.00</b>
5030	7	Rev	OHCS	Affordable Housing Preservation	\$ 25,000,000.00
5030	8	Rev	OHCS	Affordable Market Rate Housing Acquisition Loan Program	\$ 15,000,000.00
5005	2	Rev	OHCS	OHCS Single/Multi Family Housing Revenue Bonds (OF)	\$ 500,000,000.00
		Rev	<b>OHCS Total</b>		<b>\$ 540,000,000.00</b>
5030	41	Rev	OPRD	Main Street Revitalization Grant Program	\$ 5,000,000.00
		Rev	<b>OPRD Total</b>		<b>\$ 5,000,000.00</b>
5030	4	Rev	WRD	Big Creek Dams Replacement	\$ 4,000,000.00
5030	3(2)(b)	Rev	WRD	Deschutes Basin Board of Control Piping	\$ 10,000,000.00
5030	5	Rev	WRD	Wallowa Lake Dam Rehabilitation	\$ 14,000,000.00

# House Measures

5030	3(2)(a)	Rev	WRD	Water Supply Development Fund	\$ 15,000,000.00
		Rev	<b>WRD Total</b>		<b>\$ 43,000,000.00</b>
		<b>Rev Total</b>			<b>\$ 1,353,211,872.00</b>
		<b>Grand Total</b>			<b>\$ 2,576,517,112.00</b>

# House Measures

## HOUSE BILL 5050 – BUDGET RECONCILIATION BILL

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Description
Section 1	Emergency Board	\$75,000,000				General Purpose
Section 2(1)	Emergency Board	\$200,000,000				State employee compensation changes
Section 3(1)	Emergency Board	\$20,000,000				Non-state worker compensation changes
Section 4	Emergency Board	\$20,000,000				PDSC indigent defense system and caseload improvements
Section 5	ODFW	\$200,000				Predator Control
Section 6(1)	ODA	\$100,000				Klamath Lake Water Monitoring
Section 6(2)	ODA	\$200,000				Predator Control
Section 6(3)	ODA	\$600,000				Laboratory Equipment
Section 6(4)	ODA	\$300,000				Invasive Species Council support
Section 7	DOJ	\$700,000				Oregon Crime Victims Law Center
Section 8	CRGC	\$109,813				Joint Operating Expenses
Section 9(1)	DOC	-\$150,000				Address 2017-19 budget shortfall
Section 9(2)	DOC	\$150,000				Address 2017-19 budget shortfall
Section 9(3)	DOC	-\$500,000				Address 2017-19 budget shortfall
Section 9(4)	DOC	\$1,000,000				Address 2017-19 budget shortfall
Section 9(5)	DOC	\$2,500,000				Address 2017-19 budget shortfall
Section 10	DPSST				\$325,955	Fire Truck
Section 11	CJC			\$275,086		Jail data analysis
Section 12	CJC	\$78,242				Police profiling
Section 13	HECC OUS	-\$276,581				Transfer of Law Enforcement Contacts Policy and Data Review Committee to CJC
Section 14	DOC			\$724,932		Bond cost of issuance (COI)
Section 15	DOC	\$1,579,588				Debt Service
Section 16	DOC	\$1,650,000				Corrections Information Systems tool upgrade
Section 17	DOC			\$51,378		Debt Service
Section 18	OYA			\$95,000		Debt Service
Section 19	OMD			\$348,000		Bond COI
Section 20	OMD	\$533,528				Debt Service
Section 21	OYA			\$774,709		Bond COI
Section 22	OYA	\$914,307				Debt Service
Section 23	OLCC			\$233,400		Internal Auditor
Section 24	HCSO			\$376,763		Management of agency research and procurement
Section 25	HCSO			\$730,000		Bond COI
Section 26	HCSO			\$2,932,331		Permanent Supportive Housing rental assistance
Section 27	HCSO	\$11,370,998				Debt Service
Section 28	HCSO			\$1,550,000		Bond COI
Section 29	HCSO			\$462,839		Administration of funding awards

# House Measures

<b>Section 30</b>	HCSD			\$15,278,750		Revolving loan fund and bond COI
<b>Section 31</b>	HCSD			\$25,407,658		Preservation of manufactured dwelling parks and bond COI
<b>Section 32</b>	OBDD		\$175,350			Internal Auditor
<b>Section 33</b>	OBDD			\$30,944		Internal Auditor
<b>Section 34</b>	OBDD			\$157,290		Debt Service
<b>Section 35</b>	OBDD	\$10,000,000				University innovative research fund
<b>Section 36</b>	OBDD			\$10,000,000		University innovative research fund
<b>Section 37</b>	OBDD		\$1			Tide gate and culvert repair grant program
<b>Section 38(1)</b>	OBDD		\$500,000			City of Sandy Wastewater System
<b>Section 38(2)</b>	OBDD		\$500,000			Levee Ready Columbia
<b>Section 38(3)</b>	OBDD		\$1,600,000			Port Orford Cannery redevelopment
<b>Section 38(4)</b>	OBDD		\$1,000,000			Astoria Warehouse site cleanup
<b>Section 39(1)</b>	OBDD		\$375,000			Cottage Theater ACT III expansion
<b>Section 39(2)</b>	OBDD		\$250,000			High Desert Museum
<b>Section 39(3)</b>	OBDD		\$1,000,000			Liberty Theatre
<b>Section 39(4)</b>	OBDD		\$500,000			Nikkei legacy center
<b>Section 40</b>	OBDD			\$120,000,000		Seismic rehabilitation grant program
<b>Section 41</b>	OBDD	\$4,535,118				Debt Service
<b>Section 42</b>	OBDD			\$68,380,000		Infrastructure projects
<b>Section 43</b>	OBDD			\$3,259,356		Bond COI
<b>Section 44</b>	OBDD			\$3,000,000		Arts and cultural trust projects
<b>Section 45</b>	OBDD			\$78,938		Bond COI
<b>Section 46</b>	OBDD		\$5,000,000			Oregon Manufacturing Innovation Center
<b>Section 47</b>	HECC OUS	\$2,000,000				OSU Extension fire resilience and resistance
<b>Section 48</b>	HECC OUS	\$450,000				OMIC Rapid toolmaking center
<b>Section 49</b>	HECC OUS	\$300,000				OIT manufacturing and prototyping
<b>Section 50</b>	HECC OUS	\$955,149				Debt Service
<b>Section 51</b>	HECC			\$2,194,431		Bond COI
<b>Section 52</b>	OJD			\$136,695,000		County courthouse projects and COI
<b>Section 53</b>	OJD			\$1,300,000		Debt Service
<b>Section 54</b>	OJD	\$2,000,000				Benton County Courthouse
<b>Section 55</b>	PDSC			\$305,853		Application contribution program position
<b>Section 56(1)</b>	LAC	\$1,361,800				CAMS Phase II planning
<b>Section 56(2)</b>	LAC	\$766,117				Debt Service - Document publishing system
<b>Section 56(3)</b>	LAC			\$5,168,000		Document Publishing and Management project costs and Bond COI
<b>Section 57</b>	GOV	\$250,000				Council on wildfire response
<b>Section 58</b>	ODVA		\$1,000,000			YMCA veterans housing
<b>Section 59</b>	ODVA			\$4,056,603		Lottery bond proceeds and COI
<b>Section 60</b>	ODOT			\$42,876		Sherwood pedestrian connectors project
<b>Section 61</b>	ODOT			\$5,106,587		Coos Bay rail line and COI

# House Measures

<b>Section 62</b>	ODOT			\$1,000,000		Neskowin egress project
<b>Section 63</b>	ODOT			\$650,000		West coast electric highway
<b>Section 64</b>	ODOT			\$221,442		HB 2015
<b>Section 66</b>	ODE SSF	\$5,101,078				Final fund type adjustments - State School Fund
<b>Section 67</b>	ODE SSF		-\$5,573,050			Final fund type adjustments - State School Fund
<b>Section 68</b>	ODE SSF			\$471,972		Final fund type adjustments - State School Fund
<b>Section 69</b>	ODE			\$125,000,000		Capital Improvement matching grants for school districts
<b>Section 70</b>	ODE			\$1,090,000		Bond COI
<b>Section 71</b>	HECC			\$4,184,935		Statewide longitudinal data system
<b>Section 72</b>	HECC CC	\$975,000				Treasure valley CC career and technical center
<b>Section 73</b>	DEQ	\$250,000				Smoke mitigation
<b>Section 74</b>	PDSC	\$3,500,000				Parent child rep Multnomah County
<b>Section 75(1)</b>	Emergency Board	\$3,000,000				Grand jury recording
<b>Section 76(1)</b>	Emergency Board	\$5,700,000				OHA interdisciplinary assessment teams
<b>Section 77</b>	OPRD		\$448,769			Local park grants
<b>Section 78</b>	OPRD			\$33,023		Debt service
<b>Section 79</b>	OPRD			\$5,106,587		Main Street and COI
<b>Section 80</b>	WRD		\$394			Debt service
<b>Section 81(1)</b>	WRD			\$15,000,000		Water Supply Development Fund grants and loans
<b>Section 81(2)</b>	WRD			\$10,000,000		Deschutes Basin Board of Control
<b>Section 81(3)</b>	WRD			\$521,689		Bond COI
<b>Section 82(1)</b>	WRD			\$4,000,000		City of Newport Big Creek Dams
<b>Section 82(2)</b>	WRD			\$14,000,000		Wallowa Lake Dam
<b>Section 82(3)</b>	WRD			\$327,563		Bond COI
<b>Section 83</b>	DSL				\$154,000	NOAA grant
<b>Section 84</b>	DSL			\$6,000,000		Portland Harbor Cleanup Fund transfer
<b>Section 85</b>	DCBS			\$262,610		SHIBA position
<b>Section 86</b>	DCBS				\$780,000	CMMS grant carry forward
<b>Section 87</b>	ODF	\$200,000				160 Acre forest land purchase
<b>Section 88</b>	ODF	\$1,700,000				Sudden Oak Death
<b>Section 89</b>	ODF			\$52,035		Bond COI
<b>Section 90</b>	ODF	\$121,559				Debt service
<b>Section 91</b>	ODF			\$168,904		Debt service
<b>Section 92</b>	HECC OUS		\$5,859,809			Sports lottery account
<b>Section 93</b>	HCSD			\$10,500,000		TANF housing pilot
<b>Section 94(1)</b>	HCSD	-\$935,504				Operating savings
<b>Section 94(2)</b>	HCSD			\$440,043		Research and program analysis
<b>Section 95</b>	OHA	\$6,700,000				Medical assistance inflation
<b>Section 96</b>	OHA				\$25,000,000	Medical assistance inflation
<b>Section 97</b>	OHA	-\$10,000,000				Medical assistance non-caseload savings

# House Measures

Section 98(1)	OHA		-\$2,500,000			Health Systems Division
Section 98(2)	OHA		\$2,500,000			Veterans behavioral health
Section 99	OHA			\$216,435		Debt service
Section 100	OHA	\$1,000,000				Sobering Facilities grants
Section 101	OHA	\$200,000				Senior farm direct
Section 102	OHA	\$1,000,000				WIC farm direct
Section 103	DHS	\$1,300,000				Hunger response fund
Section 104	DHS	\$1,500,000				Double up food bucks
Section 105	DHS	\$11,174,770				ONE integrated eligibility
Section 106	DHS	\$5,757,349				Debt service XI-Q ONE integrated eligibility
Section 107	DHS			\$665,000		Bond COI
Section 108	DHS			\$43,233,481		ONE integrated eligibility
Section 109	DHS				\$139,731,325	ONE integrated eligibility
Section 110	OHA	\$671,490				ONE integrated eligibility
Section 111	OHA				\$1,638,121	ONE integrated eligibility
Section 112	OHA			\$11,216,676		ONE integrated eligibility
Section 113	DAS	\$500,000				Oregon Public Broadcasting
Section 114	DAS	\$1,250,000				Oregon Historical Society
Section 115(1)	DAS	\$7,500,000				United way for census outreach
Section 115(2)	DAS	\$2,000,000				Clatsop county jail
Section 115(3)	DAS	\$2,000,000				Innovation law lab immigration defense
Section 115(4)	DAS	\$1,500,000				Josephine county rural fire district
Section 115(5)	DAS	\$1,000,000				Salem rotary amphitheater
Section 115(6)	DAS	\$1,000,000				Umatilla-Morrow Head Start
Section 115(7)	DAS	\$1,000,000				Umatilla County surface water pumping
Section 115(8)	DAS	\$700,000				Central Linn 6th-8th grade Cobra Academy
Section 115(9)	DAS	\$500,000				Siuslaw Regional aquatic Mapleton Pool
Section 115(10)	DAS	\$500,000				Tucker Maxon School
Section 115(11)	DAS	VETO	VETO	VETO	VETO	VETO
Section 115(12)	DAS	\$500,000				Thoroughbred Owners track safety and education
Section 115(13)	DAS	\$500,000				Lutheran Community Services for drug abuse services
Section 115(14)	DAS	\$485,000				Clackamas County women's services
Section 115(15)	DAS	\$452,930				Douglas Timber Rogue River Sediment Study
Section 115(16)	DAS	\$400,000				James Beard Public Market
Section 115(17)	DAS	\$300,000				Independence Willamette Valley Trolley
Section 115(18)	DAS	\$250,000				Liberty House childhood abuse assessment services
Section 115(19)	DAS	\$175,000				Harney County School water well
Section 115(20)	DAS	\$100,000				Save the Salem peace mosaic
Section 115(21)	DAS	\$30,000				Klamath County stream gauges
Section 115(22)	DAS	\$500,000				Special Olympics

# House Measures

<b>Section 115(23)</b>	DAS	\$300,000			Ecumenical Ministries homeless youth program
<b>Section 116(1)</b>	DAS			\$15,278,251	Eugene Family YMCA Facility
<b>Section 116(2)</b>	DAS			\$10,243,438	City of Roseburg - Southern Oregon Medical Workforce
<b>Section 116(3)</b>	DAS			\$5,106,587	Oregon Coast Aquarium
<b>Section 116(4)</b>	DAS			\$5,106,587	YMCA of Columbia-Willamette - Beaverton Hoop
<b>Section 116(5)</b>	DAS			\$4,158,104	Jefferson County - Health and Wellness Center
<b>Section 116(6)</b>	DAS			\$3,556,196	Parrott Creek Child & Family Services - Building Renovation
<b>Section 116(7)</b>	DAS			\$2,548,087	Center for Hope & Safety - Hope Plaza
<b>Section 116(8)</b>	DAS			\$2,548,087	Wallowa Valley Center for Wellness
<b>Section 116(9)</b>	DAS			\$2,445,625	Port of Cascade Locks Business Park Expansion
<b>Section 116(10)</b>	DAS			\$2,377,028	Multnomah County School High School Health Center
<b>Section 116(11)</b>	DAS			\$2,042,875	City of Gresham - Gradin Community Sports Park
<b>Section 116(12)</b>	DAS			\$2,042,875	Curry Health District Brookings Emergency Room
<b>Section 116(13)</b>	DAS			\$2,042,875	Hacienda CDC - Las Adelitas Housing Project
<b>Section 116(14)</b>	DAS			\$1,643,532	Umatilla County Jail Expansion/Mental Health
<b>Section 116(15)</b>	DAS			\$1,439,188	Port of Morrow - Early Learning Center Expansion
<b>Section 116(16)</b>	DAS			\$27,405,993	Special Payments from proceeds of previously issued bonds
<b>Section 117(1)</b>	DAS			\$5,430,000	Oregon State Fair capital improvements
<b>Section 117(2)</b>	DAS			\$3,050,000	Oregon State Fair Horse Barn
<b>Section 117(3)</b>	DAS			\$2,045,000	Oregon State Fair Poultry Barn
<b>Section 118(1)</b>	DAS			\$4,527,721	Debt service
<b>Section 118(2)</b>	DAS			\$800,000	Bond COI
<b>Section 119</b>	CJFD	\$16,000			Comp plan and administrative support adjustments
<b>Section 120</b>	DOC			\$4,585,442	Community Corrections programs, facilities, drug and alcohol
<b>Section 121(1)</b>	Emergency Board	\$1,000,000			DOC, PDSC HB 2328
<b>Section 122(1)</b>	Emergency Board	\$1,146,094			SOS, SB 861
<b>Section 123</b>	DEQ	-\$110,247			DEQ air quality
<b>Section 124</b>	DEQ	-\$88,424			Water quality
<b>Section 125</b>	DEQ	\$198,671			Land quality
<b>Section 126</b>	DEQ	\$834,752			Debt service
<b>Section 127</b>	DEQ			\$5,065,000	Environmental Data Management System bond proceeds and COI
<b>Section 128</b>	OHA			\$1,500,000	Behavioral Health Pilot HB 2032
<b>Section 129</b>	OHA			\$1,500,000	Behavioral Health Pilot HB 2032
<b>Section 130</b>	DHS	\$2,235,831			Area agencies on aging
<b>Section 131</b>	DHS			\$251,600	Nursing facility program fund shift
<b>Section 132</b>	DHS			\$167,188	Quality metrics/council coordination
<b>Section 133</b>	DHS	-\$268,514			Brokerage training and quality assurance
<b>Section 134</b>	DHS			-\$267,674	Brokerage training and quality assurance
<b>Section 136</b>	DLCD	\$2,005,563			HB 2001 and HB 2003 implementation
<b>Section 137</b>	HCSD			-\$1,000,000	Housing stabilization program

# House Measures

<b>Section 138</b>	HCSD			\$5,000,000		Housing stabilization program
<b>Section 139</b>	HECC OUS	\$375,000				Extension service faculty positions
<b>Section 140</b>	HECC	\$122,866				Culture, diversity, and inclusion position
<b>Section 141</b>	HECC			\$27,030		Culture, diversity, and inclusion position
<b>Section 142</b>	HECC				\$95,466	Culture, diversity, and inclusion position
<b>Section 143</b>	OJD			\$410,000		Bond COI
<b>Section 144</b>	OJD	\$1,755,516				Implementation of SB 24 and SB 973
<b>Section 145</b>	OJD	\$456,000				Two circuit court judges HB 2377
<b>Section 146</b>	OJD	\$602,624				Support staff for new circuit court judges
<b>Section 147</b>	OBDD		\$2,000,000			Strategic reserve fund
<b>Section 148</b>	HECC OUS	\$125,000				Berry research position
<b>Section 149</b>	OMD	\$300,000				Critical energy infrastructure risk abatement study
<b>Section 150</b>	SOS	\$336,696				HB 2983
<b>Section 153</b>	ODFW			\$1,352,102		Leaburg Fish Hatchery
<b>Section 154</b>	ODFW				-\$866,091	Fish division
<b>Section 155</b>	OHA	\$6,000,000				Community mental health
<b>Section 156</b>	OHA			\$1,500,000		Facilities that service individuals
<b>Section 157</b>	ODOE	\$2,000,000				Rooftop solar HB 2618
<b>Section 158</b>	ODOE			\$2,000,000		Rooftop solar HB 2618
<b>Section 160(1)</b>	HECC OUS	\$2,270,000				River basin water quality and quantity program
<b>Section 160(2)</b>	HECC OUS	\$410,000				River basin water quality and quantity program

# House Measures

## **HOUSE CONCURRENT RESOLUTION 38 – LEGISLATIVE TIMELINES**

Filed with Secretary of State: July 9, 2019

Executive Agencies: Statewide

DAS Division: COO

House Concurrent Resolution 38 establishes limits on the number of measures that may be drafted for the 2020 legislative session by each Senator, Representative and interim committee, the Governor and the Chief Justice of the Supreme Court. The resolution also establishes timelines by which these measures must be requested and completed.

# Senate Measures

## **SENATE BILL 25 – FITNESS DETERMINATION RECORDS RELEASE**

Effective Date: June 11, 2019  
Executive Agencies: Statewide  
DAS Division: COO

Senate Bill 25 creates timelines for courts to deliver orders for fitness to proceed evaluations and services to restore fitness to relevant entities. It also creates timelines for public and private entities to deliver relevant mental health records to fitness evaluators. It allows evaluations regarding fitness to proceed and mental defense to be filed with the court electronically.

## **SENATE BILL 72 – TRAVEL AWARDS AND AGENCY DEBT STANDARDIZATION**

Effective Date: January 1, 2020  
Executive Agencies: DAS, OSCIO, Statewide  
DAS Divisions: CFO, EAM

Senate Bill 72 does five things.

1. Repeals the requirement that state agencies track and report to the Department of Administrative Services (DAS) travel awards earned as part of official state business.
2. Expands DAS's authority to rent office quarters and non-office quarters at market rates.
3. Expands the state's exemption from local parking codes to include newly acquired buildings.
4. Standardizes the definition of "state agency" for purposes of tracking and collecting liquidated and delinquent debt.
5. Requires DAS, in consultation with the State Chief Information Officer and state agencies, to identify barriers and solutions to promote telecommuting in a report to the Legislature.

## **SENATE BILL 79 – DEPARTMENT OF REVENUE COLLECTION AUTHORITY**

Effective Date: January 1, 2020  
Executive Agencies: DOR, Statewide  
DAS Divisions: CFO

Senate Bill 79 clarifies existing authority of the Department of Revenue (DOR) to collect delinquent debt of state agencies, public universities, community colleges and the Oregon Health and Science University. The measure expands authority of the DOR to collect debt, through the DOR's tax refund offset program (setoff), originating from local and special government bodies such as schools, ports, parks and recreation or health districts.

## **SENATE BILL 123 – PAY EQUITY AND COLLECTIVE BARGAINING AGREEMENTS**

Effective Date: July 23, 2019  
Executive Agencies: Statewide  
DAS Division: CHRO

Senate Bill 123 allows an employer to pay employees for work of comparable character at different compensation levels on the basis of certain factors contained in a collective bargaining agreement.

# Senate Measures

## **SENATE BILL 272 – ASSISTANT ATTORNEYS GENERAL STRIKE PROHIBITION**

Effective Date: January 1, 2020

Executive Agency: DOJ

DAS Division: CHRO

Senate Bill 272 prohibits assistant attorneys general from striking.

## **SENATE BILL 370 – EMPLOYEE NOTIFICATION PRIOR TO FEDERAL INSPECTIONS**

Effective Date: June 6, 2019

Executive Agencies: Statewide

DAS Division: CHRO

Senate Bill 370 requires a public or private employer to notify employees within three days of receiving a notice of an inspection from a federal agency that is requesting employee identity and employment eligibility records. The employers must notify employees generally, individually, and in the employee's preferred language.

## **SENATE BILL 471 – CONFLICT MINERALS IN STATE PROCUREMENT**

Effective Date: September 29, 2019

Executive Agencies: Agencies with procurement authority

DAS Division: EGS

Senate Bill 471 requires state contracting agencies, starting January 1, 2021, to obtain bids that detail what specified minerals might be used in a project and the contractor's due diligence standards used to ensure the use of conflict-free minerals.

## **SENATE BILL 479 – PUBLIC EMPLOYEE WORKPLACE PROTECTIONS**

Effective Date: September 29, 2019

Executive Agencies: Statewide

DAS Division: CHRO

Senate Bill 479 requires public employers to adopt policies to prevent and investigate workplace harassment. Policies are to be provided to all public employees by their employers by January 1, 2020. Employers must establish processes for victims of workplace harassment to file complaints and must follow up with victims every three months for the following year to make sure no retaliation has occurred. The measure also outlines restrictions on employers conditioning employment on nondisclosure of workplace harassment, and places restrictions on separation agreements.

# Senate Measures

## **SENATE BILL 494 – QUALIFIED REHABILITATION FACILITY CHANGES**

Effective Date: September 29, 2019  
Executive Agencies: DAS, Statewide  
DAS Division: EGS

Since 1977, the Qualified Rehabilitation Facility (QRF) program, administered by the Department of Administrative Services (DAS), has promoted through public contracts continuity of employment opportunities for people experiencing disabilities. State and local government agencies are required to purchase products and services from QRFs at prices determined by DAS so long as the goods and services meet the agencies' specifications and timing needs.

Senate Bill 494 requires QRF employers authorized to pay subminimum wage to individuals with disabilities to annually increase that person's wage rate until reaching state minimum wage rate by July 1, 2023. The measure lowers minimum percentage of direct labor performed by individuals with disabilities required for a QRF receiving government contracting preference from not less than 75 percent to not less than 60 percent by July 1, 2021. Senate Bill 494 also requires a public agency or qualified nonprofit agency that terminates or does not renew a contract and then enters into successor contract with a QRF for janitorial, grounds maintenance, or security services to require that successor contractor, for ninety days after entering contract, to offer employment with same or better wages and benefits to existing employees with disabilities who worked 28 hours or more per week under the terminated or nonrenewed contract.

## **SENATE BILL 523 – PUBLIC INFORMATION ON DEBTORS TO THE STATE**

Effective Date: September 29, 2019  
Executive Agencies: DOR, Statewide  
DAS Division: CFO

Senate Bill 523 allows the Department of Revenue to post specified information publically about debtors to the State of Oregon. Beyond personal debts owed to the Department of Revenue, this measure also applies to all liquidated and delinquent tax debt owed to state agencies on or after the effective date.

## **SENATE BILL 608 – STATEWIDE RENT CONTROL**

Effective Date: February 28, 2019  
Executive Agencies: DAS, OJD  
DAS Division: COO

Among other house protections, Senate Bill 608 caps rental rate increases by prohibiting landlords from increasing rent on any tenancy (other than week-to-week tenancies) during any 12-month period in an amount greater than seven percent (7%), plus the consumer price index, above the existing rent. It prohibits landlords, after executing a no-cause eviction in the first year of tenancy, from raising the rent on a new tenant in an amount greater than seven percent (7%), plus the consumer price index, above the previous rent. Any landlord raising rent beyond the statutory cap (for which no exception applied) is liable to the tenant for three month's rent plus actual damages.

# Senate Measures

The measure would require the Department of Administrative Services (DAS) to publish the maximum annual rent increase in a press release, as well as maintain publicly available information on its website about the maximum annual rent increase percentage for the previous calendar year and the current calendar year.

## **SENATE BILL 684 – SECURITY BREACHES AND PERSONAL INFORMATION**

Effective Date: January 1, 2020  
Executive Agencies: OSCIO, Statewide  
DAS Divisions: OSCIO

Senate Bill 684 provides a mechanism for third-party vendors, such as data storage companies, to notify a covered entity (persons, businesses, state agencies) when a breach of personal information has occurred. In addition to providing notice to the covered entity, the vendor is also required to give notice to the Attorney General when the breach is of either an undetermined number of consumers, or over 250. Additionally, the measure updates what information is considered protected information so that it includes a user name or other identifier, in combination with other methods of authenticating an account or identifying a consumer.

## **SENATE BILL 688 – LICENSING FOR SPOUSES FOR MEMBERS OF ARMED FORCES**

Effective Date: September 29, 2019  
Executive Agencies: Licensing agencies  
DAS Division: CFO

Senate Bill 688 modifies House Bill 3030 by requiring state licensing agencies to issue temporary licenses to work in the regulated field to people who are married to a member of the U.S. Armed Forces serving in Oregon if the person holds a license from another state, is in good standing with that out-of-state licensing board, and demonstrates competency.

The measure also requires those boards to report not later than December 31<sup>st</sup> of every year on the number of such licenses issued, as well as the time, effort, and expense associated with issuing such licenses.

## **SENATE BILL 726 – STATEWIDE WORKPLACE PROTECTIONS**

Effective Date: September 29, 2019  
Executive Agencies: Statewide  
DAS Division: CHRO

Senate Bill 726 requires every employer to adopt a written policy containing procedures and practices for the reduction and prevention of discrimination based on race, color, religion, sex, sexual orientation, national origin, marital status, age, military service and disability, including sexual assault and designate a specific individual to receive reports.

# Senate Measures

This bill makes it unlawful employment practice for an employer to enter into an agreement with an employee or prospective employee, as a condition of employment, continued employment, promotion, compensation or the receipt of benefits, that contains a nondisclosure provision, a nondisparagement provision or any other provision that has the purpose or effect of preventing the employee from disclosing or discussing conduct:

- That constitutes discrimination prohibited by ORS 659A.030, including sexual assault; or
- That constitutes discrimination prohibited by ORS 659A.082 or 659A.112; and
- That occurred between employees or between an employer and an employee in the workplace or at a work-related event that is off the employment premises and coordinated by or through the employer; or
- That occurred between an employer and an employee off the employment premises.

Senate Bill 726 permits an employer to enter into a settlement, separation or severance agreement with an aggrieved employee that includes one or more of the following provisions but only at the request of the aggrieved employee:

- A provision preventing disclosure or discussion of conduct that constitutes discrimination;
- A provision that prevents the disclosure of factual information relating to a claim of discrimination or conduct that constitutes sexual assault; or
- A no-rehire provision that prohibits the employee from seeking reemployment with the employer as a term or condition of the agreement.
- An employee may file a complaint under ORS 659A.820 for violations of this section and may bring a civil action under ORS 659A.885 and recover relief as provided by ORS 659A.885 (1) to (3).

An agreement entered into between an employer and aggrieved employee must provide the employee at least seven days to revoke the agreement. The agreement may not become effective until after the revocation period has expired.

## **SENATE BILL 775 – CRIMINAL BACKGROUND CHECKS FOR PUBLIC EMPLOYEES**

Effective Date: January 1, 2020

Executive Agencies: OSP, Statewide

DAS Divisions: CHRO

Senate Bill 775 requires any criminal background check conducted by a state agency for purposes of employment be requested through the Oregon State Police. The measure allows a criminal records check conducted through the Law Enforcement Data System to meet the requirements created by this measure.

# Senate Measures

## **SENATE BILL 854 – LICENSING BOARDS AND FEDERALLY ISSUED ID NUMBERS**

Effective Date: September 29, 2019  
Executive Agencies: Licensing agencies  
DAS Division: COO

Starting January 1, 2020, Senate Bill 854 directs a professional licensing board, unless otherwise required by federal or state law, to accept a federally issued identification number in lieu of an applicant's Social Security number for issuance or renewal of a licensure, certification, or other authorization to provide the occupational or professional service.

## **SENATE BILL 855 – LICENSING AND NEW AMERICANS**

Effective Date: June 20, 2019  
Executive Agencies: Licensing agencies  
DAS Division: COO

Senate Bill 855 requires state entities that administer and enforce occupational licensing requirements to study how immigrants and refugees become licensed, develop and implement methods to reduce barriers to licensure for immigrants or refugees, and report to the Legislative Assembly on their progress by November 30, 2019.

## **SENATE BILL 933 – STATE ISSUED FORMS AND RACE**

Effective Date: January 1, 2020  
Executive Agencies: Statewide  
DAS Division: CHRO

Senate Bill 933 requires that a form or document issued by a public body that asks a person to identify their race or ethnicity allow that person to select multiple races or ethnicities starting July 1, 2023.

## **SENATE BILL 1044 – STATE PURCHASING OF ZERO-EMISSION VEHICLES**

Effective Date: January 1, 2020  
Executive Agencies: Agencies with procurement authority  
DAS Division: EAM

Senate Bill 1044 requires 25% of new state light-duty vehicle purchases or leases will be zero-emissions vehicles by 2025, raising to 100% starting January 1, 2029. The measure provides an exemption process based upon the feasibility of zero-emission vehicles and allows an agency to purchase or lease vehicles that meet the requirements of the Comprehensive National Energy Policy Act of 1992. Exemptions to this measure must be reported to the Oregon Department of Energy (ODOE). Police Vehicles, fire vehicles, and trucks to which a load-carrying device, dump, flatbed, tank, boom lift, or crane is attached are exempt.

The bill directs Executive Branch agencies to purchase zero-emission vehicles, when feasible, to total 25% of the agency's fleet.

# Senate Measures

## **SENATE BILL 1049 – PERS REFORM**

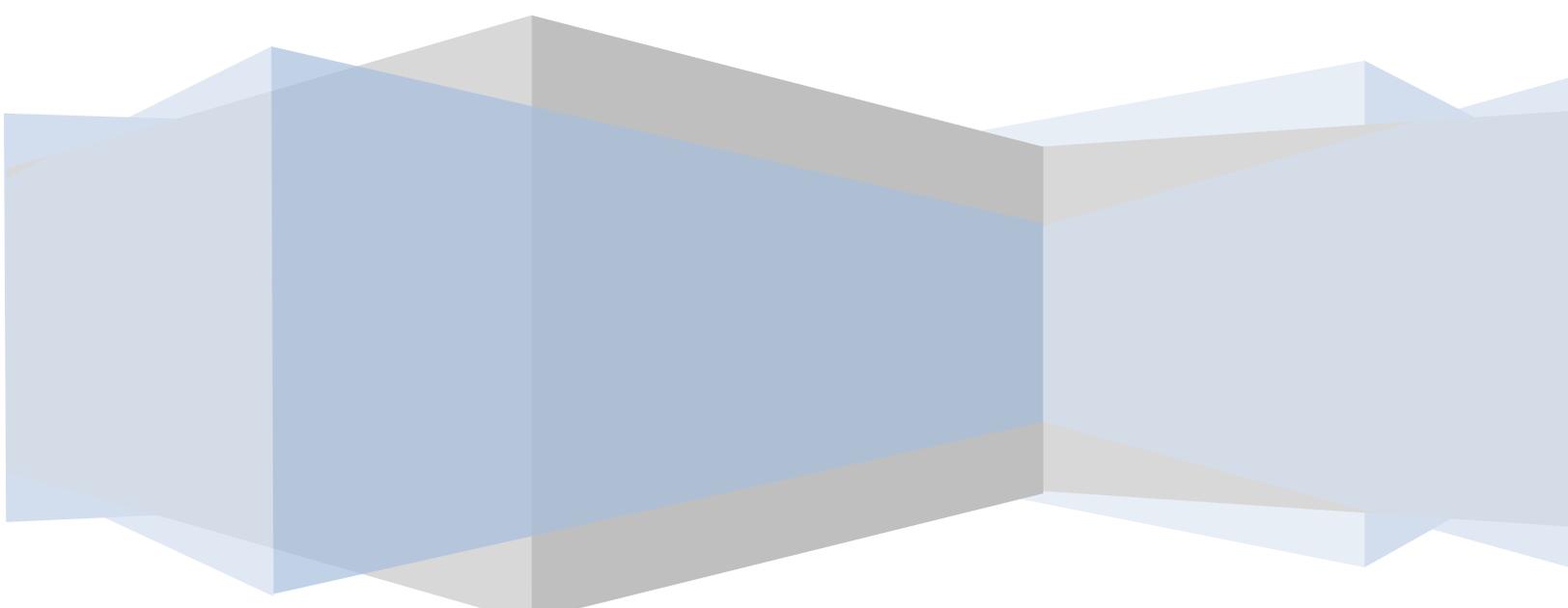
Effective Date: June 11, 2019  
Executive Agencies: PERS, Statewide  
DAS Division: COO

Senate Bill 1049 changes several existing laws related to PERS. The measure changes the amortization period for Tier 1 and 2 Unfunded Accrued Liabilities, modifies benefits by requiring members to contribute 2.5% or .75% of their PERS-eligible salary and wages to be used to partially fund that employee's defined pension benefit, broadens retired workers ability to return to work, provides for unamortized lumpsum side account deposits, provides Individual Account member choice in selecting investment options, provides for enhanced review of local government Pension Obligation Bond issuances, and requires the PERS Board to report to the Legislature on changes to actuarial methods and assumptions. The measure makes technical changes to SB 1566 from the legislative session in 2018. The measure provides for an expedited review by the Oregon Supreme Court. The measure includes various operative and sunset dates.



# 2019

# Budget Notes



## 2019-21 Budget Notes from Budget Reports

Bill Number	Agency	Budget Note
<b>HB 2005 – PAID FAMILY AND MEDICAL LEAVE</b>	OED	To ensure the successful planning, management, and implementation of the Family and Medical Leave Insurance (FAMLI) program, the Employment Department is directed to conduct a risk assessment of its capacity to plan, manage and implement multiple major IT projects simultaneously, and report back to the Legislature prior to the 2020 legislative session on risk assessment findings and potential strategies -- including changes to anticipated implementation timelines -- to meet the objectives of both the FAMLI project, and the unemployment insurance tax system modernization project.
	OED, OSCIO	In addition, the Employment Department is directed to obtain qualified business project managers, systems analysts, and other consulting contractors with experience in planning projects of this type, scope, duration, and magnitude. The Employment Department is further directed to work closely with, and regularly report project status to, the Office of the State Chief Information Office (OSCIO) and Legislative Fiscal Office (LFO) throughout the lifecycle of the project, reporting to the Legislature as requested, and follow the Joint State OSCIO/LFO Stage Gate Review Process, utilizing all associated reporting and project management protocols throughout the life of the project.
	DAS	The Department of Administrative Services is to report to the Joint Legislative Committee on Information Management and Technology and the Joint Committee on Ways and Means during the 2020 legislative session on the scope, duration and cost estimates associated with making HB 2005 required changes to the current, legacy Oregon State Payroll System. The report should include a comparison of the operational, financial, and schedule impacts associated with making HB 2005 required changes to the current system and how they will be addressed within the new Oregon State Payroll System as it is deployed.
<b>HB 2173 – OREGON BROADBAND</b>	OBDD	<p>The Oregon Business Development Department, in coordination with the Oregon Broadband Advisory Council, is directed to submit a plan for the broadband program to the Joint Committee on Ways and Means during the February 2020 legislative session.</p> <p>The plan should include:</p> <ul style="list-style-type: none"> <li>• Detailed information on areas in Oregon lacking broadband infrastructure, including identified gaps, barriers, and solutions to broadband deployment in underserved and unserved areas;</li> <li>• Best practices to promote and coordinate public-private partnerships;</li> <li>• Identified federal and private broadband funding opportunities; and</li> <li>• Criteria developed to prioritize and maximize the state’s investment in broadband service infrastructure.</li> </ul>

<p><b>HB 5002 – ODA BUDGET</b></p>	<p>ODA, OLCC, OHA</p>	<p>The Oregon Department of Agriculture is directed to work with the Oregon Liquor Control Commission (OLCC) and the Oregon Health Authority (OHA) to determine an appropriate funding mechanism for the reimbursement of the Department’s laboratory expenses related to the testing of cannabis in cases referred by OLCC and OHA, and report back to the Joint Committee on Ways and Means during the 2020 session.</p>
<p><b>HB 5004 – AVIATION BUDGET</b></p>	<p>Aviation</p>	<p>The Oregon Department of Aviation is directed to develop a statewide plan for the use of grant funds targeting commercial air service in rural Oregon. To receive funds, grant applicants should demonstrate how the proposed use serves that statewide plan. The Department is directed to include the statewide plan as part of the annual report required by ORS 319.020 and submit the report to the Interim Joint Committee on Way and Means or Emergency Board during the 2020 legislative session. It is the Legislature’s intent that grants awarded during the 2019-21 biennium conform to a statewide plan adopted by the State Aviation Board.</p>
<p><b>HB 5010 – CCB BUDGET</b></p>	<p>CCB</p>	<p>The Construction Contractors Board is directed to report, during the 2020 Regular Legislative Session, to the Committee on Ways and Means regarding the status of an online licensing system launched as part of House Bill 2843 (2015) and any other Information Technology initiatives undertaken during the 2019-21 budget cycle.</p>
<p><b>HB 5014 – DA BUDGET</b></p>	<p>DA’s and Deputies, DOJ</p>	<p>The District Attorneys and Their Deputies, in consultation with the Oregon District Attorney Association, the Association of Oregon Counties, and the Oregon Department of Justice, is to submit a report that details the biennial revenues and expenditures supporting each county's District Attorney Office for the fiscal years that comprise the 2017-19 (actuals) and the 2019-21 (budgeted) biennia. The report is to be submitted to the Joint Committee on Ways and Means prior to the Legislative session in 2021.</p> <p>For each district attorney office, the report is to identify sources of revenue for: state funding; county supplemental funding for district attorney salaries, if any; other state funding; county General Fund; federal grants; and any other material remaining source of revenue.</p> <p>For each district attorney office, the report is to categorize expenditures by: criminal; civil or other; victims' assistance; child support; juvenile dependency; and any other material expenditure categories.</p>
<p><b>HB 5015 – ODE BUDGET</b></p>	<p>ODE</p>	<p>Prior to the distribution of any of the Formula Fund to a Regional Educator Network (REN), the Educator Advancement Council and its staff must determine that the REN has demonstrated its capacity to provide the administrative, fiscal and policy related responsibilities to carry out a set of professional development program in its region. The plan and other required documents must meet all the requirements established by the Council.</p>
	<p>ODE</p>	<p>The Educator Advancement Council shall report to the Legislature no later than February 1, 2020 on the progress of the development of the programs of the Council and the Regional Educator Networks. The report shall include: (1) the results of the Request for Proposal and selection of the Regional Educator Networks; (2) their organization and activities to date; (3) the organization and activities of the Educator Advancement Council staff; and (4) the amount</p>

		of funds distributed to each Regional Educator Network by the spending category above in the table.
	ODE	The Oregon Department of Education is instructed to study the various K-12 Grant-in-Aid programs to determine if further programs can be combined with other programs or eliminated. The Department is to identify any barriers or required statutory changes in its study. Groups representing the various K-12 interest groups should be consulted in this effort. The Department is to submit a preliminary report to the Interim Ways and Means Committee by February 1, 2020 with a final report as part of their Ways and Means presentation to the 2021 legislative session.
HB 5017 – DEQ BUDGET	DEQ	Vehicle Inspection Program -While no fee increase to the Vehicle Inspection Program is included at this time, if the Department is to contemplate a fee increase in the future, the Department is directed to determine the most cost-effective method of conducting the program as required by ORS 468A.370. The Department is further directed to maintain the existing Vehicle Inspection Program stations and continue the current hours those stations are open to the public with the level of staffing provided by the 2019 Legislature.
	DEQ, OSCIO	Clean Water State Revolving Fund Information System Project - For the Clean Water State Revolving Fund loan management software project, the Department is directed to continue to work closely with and regularly report project status to the Oregon State Chief Information Officer (OSCIO) and the Legislative Fiscal Office (LFO) throughout the projects lifecycle and to follow the Joint State CIO/LFO Stage Gate Review Process. The Department is directed to work with OSCIO and DAS to establish a contract for Business Analyst Services to develop business requirements and perform market research and alternative analysis for the project. If qualified project management services are not available within the Department, then these services should be contracted out to ensure a qualified management. The Department is directed to update and submit the project’s business case, requirements and foundational project management documents to the OSCIO and LFO as part of Stage Gate 2 review and endorsement and to report back to the Joint Legislative Committee on Information Management and Technology and the Joint Committee on Ways and Means on project progress in achieving Stage Gate 2 endorsement during the 2020 Legislative session.
	DEQ	Electronic Data Management System Project - The Department is directed to return to the Legislature to request approval to proceed with project execution should the project scope be significantly modified, or project cost or schedule estimates increase by more than 10% from what was reported to the Joint Legislative Committee on Information Management and Technology.
	DEQ, DAS	Business Operations - The Department of Environmental Quality (DEQ), under the direction of the Department of Administrative Services - Chief Financial Office (DAS CFO), is directed to undertake a comprehensive review of DEQ’s accounting and budget structure through the Statewide Financial Management Application and its alignment with the Oregon Budget Information Tracking System. This review is to contemplate the following:  1) Alignment of budget structure and organizational structure

		<ol style="list-style-type: none"> <li>2) Alignment of the Department’s current use of positions with legislatively authorized positions</li> <li>3) Establishment of distinct budgeted operating areas for dedicated funds</li> <li>4) Assessment of the current cost allocation system and solutions to reduce the number of cost allocations required</li> <li>5) Assessment of the current calculation of indirect rate that funds the Agency Management budgeted division and solutions to provide a more stable funding model</li> <li>6) Application of existing state accounting and budget reporting systems to reduce the reliance on antiquated and cumbersome internal processes</li> </ol> <p>The Department and DAS CFO are to jointly report their findings to the Joint Committee on Ways and Means during the 2020 Legislative Session.</p>
<b>HB 5019 – ODF BUDGET</b>	ODF	The special purpose appropriation made to the Emergency Board for supplemental Fire Program personnel costs due to extended fire seasons is intended to only be allocated to ODF in the event that an early fire season, or an extended fire season warrants the need for additional or extended employment of personnel that the agency cannot accommodate with budgetary resources otherwise.
<b>HB 5021 – GOV’S OFFICE BUDGET</b>	Gov’s Office, DAS	The Office of the Governor, with the assistance of the Department of Administrative Services Chief Financial Office, shall review the various funding sources for its positions and identify alternative funding methodologies, including an assessment-based approach to all permanent positions in the Office. The Office should present a proposed methodology to the Legislature during the 2020 Session so that the new methodology could potentially be used to develop the price list for state agencies for the 2021-23 biennium. It shall be the policy going forward that positions funded in another agency’s budget that are assigned to the Office of the Governor or are otherwise considered “on loan” to the Office of the Governor should be limited to needs related to issues that are temporary in nature.
<b>HB 5022 – HRLB BUDGET</b>	HRLB	As a budget instruction, the LFO analyst asks that the executive director report to the Legislature in September 2019 on the status of hiring for the two inspector positions and the plan for inspecting 100% of the facilities during the biennium. The Board is also being asked to report back to LFO regarding its complaint closure backlog at that time. Additionally, the LFO analyst is recommending a new Key Performance Measure on timely closure of complaints.
	HRLB	As a budget instruction, the LFO analyst is recommending that the Executive Director of the Board of Speech-Language Pathology and Audiology report back to the legislature in September 2019 on the status of the investigative backlog. Additionally, the LFO analyst is recommending a new Key Performance Measure on the timely closure of complaints.
<b>HB 5024 –</b>	HECC	The seven Public Universities shall collectively report to the Joint Committee on Ways and Means in February 2020 on cost management measures implemented during the 2019-20 academic year. The report should include administration and program reductions, use of fund reserve balances, positions eliminated or left vacant for more

HECC BUDGET		than six months, and any new positions established. An updated report for the 2020-21 academic year shall be provided to the Emergency Board in December 2020. The seven Public Universities and the Higher Education Coordinating Commission (HECC) are also directed to coordinate in the interim to identify public university financial data and measures that will be consistently provided to HECC to improve transparency and accountability. Financial information may include administrative costs, financial activity by fund, fund reserve balances, and results of audits. HECC shall report to the Joint Committee on Ways and Means or the Emergency Board no later than September 2020 on this effort.
	HECC	The Joint Committee on Ways and Means requests that the Willamette Falls Locks Commission resubmit its proposal for lottery revenue bond authorization to repair and reopen the Willamette Falls navigation canal and locks in the February 2020 legislative session. The request for state funding should include details on planned ownership of the Locks, actions required to transfer ownership, contributions toward renovations from the US Army Corps of Engineers, availability of other funds to support project costs, and a long term sustainable business plan for continued operation and maintenance.
HB 5026 – DHS BUDGET	DHS, DAS	To improve transparency and accountability within the agency’s budget, the Department of Human Services shall, for the 2021-23 budget cycle, request budget bill appropriations at a more detailed level than that presented in HB 5026. At a minimum, appropriations should be established at the following program levels: Vocational Rehabilitation; Self Sufficiency; Child Welfare; Aging and People with Disabilities; Intellectual and Developmental Disabilities; Central Services; State Assessments and Enterprise-wide Costs; and Shared Services. The Department of Administrative Services, Chief Financial Office, shall support this effort by providing any budget or accounting guidance needed to complete this task and will ensure that the budget bill submitted to the Legislature for the 2021 session is consistent with budget note direction.
	DHS	The Oregon Department of Human Services, along with Child Welfare residential providers, shall assess the workforce issues associated with the provider community and develop recommendations focused on regulatory barriers and provider culture. These recommendations shall focus on the system changes needed to encourage providers to enhance capacity in the State of Oregon while also identifying strategies to help attract, develop, and retain a quality service provider workforce. A report is due back to the appropriate policy committee(s) no later than September 2020.
	DHS, OHA	The Department of Human Services, in collaboration with the Oregon Health Authority, shall explore opportunities to obtain federal funding for the Oregon Project Independence program and family caregiver respite programs. The Department shall convene an advisory committee to make recommendations on the design of the programs, the benefit packages and the application for federal approval. The Department shall report the results of this work to the appropriate legislative policy committee(s) no later than December 31, 2020. Future implementation of any new program(s) would be contingent upon any necessary approvals from the Centers of Medicaid and Medicare Services (CMS), potentially including a new 1115 demonstration project waiver. If a federal waiver is required, the

		Department shall apply for such a waiver, but only implement the program(s) if the budget is available, and CMS approves the program through a new and distinct waiver from the currently approved Oregon Health Plan waiver. Lastly, if CMS requires the state to amend the existing Oregon Health Plan waiver, the Department/state shall withdraw the request.
	DHS	The Department of Human Services is directed to report to the Senate Human Services and House Human Services and Housing Committee during the 2020 Legislative Session on case management duties and training requirements for case managers serving individuals with intellectual and developmental disabilities.
	DHS	It is the intent of the Legislature that providers serving people with intellectual and developmental disabilities will use the \$30.0 million General Fund (\$91.8 million total funds) approved for provider rate increases in HB 5026 to help bring the direct support professional wage as close as possible to \$15.00 per hour by the end of the 2019-21 biennium. In addition, the Legislature understands the Department of Human Services will be transitioning to new rate models during the biennium; to ensure there is enough funding available to effectively implement these new structures, rate increases under the old models should be limited to no more than four percent. DHS is also directed, to the best of its ability, to apply this investment in a manner that prioritizes supporting individuals with the highest need. By February 1, 2020, the agency will submit a report to the Interim Joint Committee on Ways and Means outlining how the funding has been and will be applied, describing stakeholder involvement in the process, identifying impacts on providers and workers, and providing an update on the transition to the new rate models.
<b>HB 5027 – DLCD BUDGET</b>	DLCD	With respect to the funding provided in the agency’s budget for the provision of planning services or planning grants provided to local planning districts, the Department of Land Conservation and Development is directed to seek recommendations from the Association of Oregon Counties and the League of Oregon Cities when formulating the qualifications and criteria required of contracted public planning professionals.
<b>HB 5032 – PERS BUDGET</b>	PERS, DAS, OSCIO	<p>The Public Employees Retirement System (PERS) is directed to report to the Joint Committee on Information Management and Technology and the Joint Committee on Ways and Means during the Legislative session in 2020 on the implementation of SB 1049 (2019). The Department of Administrative Services and the Office of the State Chief Information Officer are to provide oversight of the PERS SB 1049 (2019) implementation project. The project shall adhere to the Stage Gate process. The Department of Administrative Services - Office of the State Chief Information Officer and the Department of Administrative Services - Chief Financial Officer, in their oversight roles, are to report separately to the Joint Committee on Information Management and Technology and the Joint Committee on Ways and Means during the Legislative session in 2020 on the implementation of Senate Bill 1049 (2019).</p> <p>The agencies' reports to the Legislature shall include:</p> <ul style="list-style-type: none"> <li>• Update on project scope, schedule, and budget, and total cost of ownership</li> </ul>

		<ul style="list-style-type: none"> <li>• Identification of costs associated with one-time solutions versus permanent solutions</li> <li>• Independent quality assurance reporting on the project</li> <li>• Impact of Senate Bill 1049 (2019) information technology project on routine agency operations</li> <li>• Any exceptions from administrative rules, policies or procedures, or statutes granted to PERS by the Department of Administrative Services</li> <li>• Other information that helps inform the Legislature on the status of the project or issues that have arisen as the result of the project.</li> </ul>
<p style="text-align: center;"><b>HB 5035 – DSL BUDGET</b></p>	<p style="text-align: center;">DSL, OSCIO, DAS</p>	<p>The Department of State Lands (DSL) is directed to:</p> <ul style="list-style-type: none"> <li>• Continue to work closely with and regularly report project status to OSCIO and LFO throughout the Land Administration system project's lifecycle.</li> <li>• Continue to follow the Joint State CIO/LFO Stage Gate Review Process.</li> <li>• Work with OSCIO and DAS Procurement Services to establish a contract for project management services - ensuring the project is led by a qualified project manager with experience in managing projects of this magnitude.</li> <li>• Update the project's Business Case and foundational project management documents prior to the submission of Stage Gate 2 documents.</li> <li>• Work with the OSCIO to obtain third-party, independent quality management services and ensure the contractor: <ul style="list-style-type: none"> <li>○ Conducts an initial risk assessment and performs quality control reviews on the updated Business Case, foundational project management documents, and business analysis contractor deliverables, as appropriate, prior the agency's request for Stage Gate 2 endorsement.</li> <li>○ Performs ongoing, independent quality management services as directed by the OSCIO.</li> </ul> </li> <li>• Submit the updated business case, project management documents, risk assessment and quality control reviews to the OSCIO and LFO for Stage Gate 2 Review and endorsement.</li> <li>• Report back to the Joint Legislative Committee on Information Management and the Joint Committee on Ways and Means on project status during 2020 annual legislative session.</li> <li>• Utilize the Office of the State CIO's Enterprise Project and Portfolio Management system all project review, approval, and project status and QA reporting activities throughout the life of the DSL Land Administration Replacement Project.</li> </ul>
	<p style="text-align: center;">DSL, OSCIO</p>	<p>The Department of State Lands is directed to work with the Office of the State Chief Information Officer (OSCIO) to conduct a comprehensive assessment of the agency's information technology- related operations. The assessment is to include, but not be limited to, an evaluation of the following:</p> <ul style="list-style-type: none"> <li>• IT organizational structure, policies and practices, management and staffing, funding and expenditures and governance;</li> </ul>

		<ul style="list-style-type: none"> <li>• Inventory of current systems, hardware, software, data resources, and applications;</li> <li>• Business drivers and organizational mandates for information technology and data management;</li> <li>• Operational and technical requirements for DSL's information technology infrastructure (network, servers, storage), applications, and data;</li> <li>• Current operational and technical deficiencies and gaps;</li> <li>• Recommended changes or enhancements to IT management, staffing, operations, funding, policies, and practices.</li> </ul> <p>A report on this comprehensive assessment is to be submitted to the Legislative Fiscal Office in December 2019 and jointly presented by DSL and OSCIO to the Joint Legislative Committee on Information Management and Technology and to the Joint Committee on Ways and Means during the 2020 Legislative Session.</p>
<b>HB 5039 – ODOT BUDGET</b>	ODOT	<p>The Oregon Department of Transportation is directed to merge the Special Transportation Fund (STF) and the Statewide Transportation Improvement Fund (STIF) into one public transit program. The legislative intent is for the Department to accomplish this with the least possible disruption to the formula allocations and services provided by STF agencies. The Department shall not require STF agencies to submit new or revised plans for formula distributions in the 2019-21 biennium. The Department is directed to report during the 2020 legislative session on the status of the program consolidation, and the administrative costs, including the number of full-time equivalent positions required to administer the consolidated program.</p>
<b>HB 5042 – OST BUDGET</b>	Treasury	<p>In order to improve the public transparency and understanding of the State Treasury budget, the agency is directed to establish Summary Cross References in the Oregon Budget Information Tracking System for the following divisions or programs: Finance; Debt Management; Investment Management; Executive Services Division; Oregon 529 College Savings Program; Oregon 529 Achieving a Better Life Program; and the Oregon Retirement Savings Board; as well as any newly proposed or established program-activity or division. This structure is to be in place for the 2021-23 biennium, the Legislature will establish line-item appropriations for each major State Treasury division or program.</p> <p>State Treasury is to report to the Legislature in 2020 on how the agency has overcome any potential barriers related to implementing this change.</p>
<b>HB 5043 – WRD BUDGET</b>	Water Resources	<p>The department is directed to compile information regarding actions that the agency has taken that resulted in the agency being party to a contested case hearing or legal action since 2015. This includes past, current, and pending items as of July 1, 2019. For each case, the department must identify the legal question being addressed, the underlying statute(s) or administrative rule(s) that were, or are, the basis for the action that the agency undertook, and the fundamental basis or reasoning for the dispute against the agency's actions. If a statute or administrative rule is identified as being foundational to actions taken by the agency that are subject to multiple contested cases</p>

		or other legal proceedings, the agency must provide a statement regarding the purpose for the statute or rule, what the agency is attempting to achieve by taking action on the statute or rule, and how future litigation regarding those actions might be avoided in the future. The agency is directed to report this information to the Joint Committee on Ways and Means in a format approved by the Legislative Fiscal Office by January 1, 2020.
<b>HB 5047 – JOINT STUDENT SUCCESS BUDGET BILL</b>	ODE	The Oregon Department of Education shall explore the potential for combining grant applications, grant agreements, grant monitoring, and reporting for the School District Investment grants established in House Bill 3427 with other programs or grants administered by the agency including grants made from the High School Graduation and College and Career Readiness Fund (Ballot Measure 98), Title I grants where appropriate, and other grant programs identified by the agency. The agency shall report to the 2021 Legislature on the results of this analysis during their Ways and Means presentation on the agency’s budget.
	ELD	The Early Learning Division is instructed to examine the potential and provide recommendations for implementing a co-pay system for the Preschool Promise program. The report and recommendations must consider the income levels of families participating in the program, the level of the copay, whether it should be sliding fee or not, and the impact on the families, providers and the agency. The Division shall submit the report including recommendations to the Legislature by January 15, 2020 for consideration during the 2020 legislative session.
	ELD, ODE, HECC	The Early Learning Council, Early Learning Division staff, and Educator Advancement Council shall consult with other units of the Oregon Department of Education, Higher Education Coordinating Commission, and representatives of early learning Hubs, providers and families in developing a plan on the most effective set of programs and initiatives for early learning educator professional development and expanded education/training opportunities. The plan shall include consideration of workforce retention, recruitment, a greater diversified education workforce, early learner educator scholarships, and the potential for a coordinated stackable system of programs incorporating work experience, community college credits and public university credits. The Division shall submit the report to the Legislature by January 15, 2020 for consideration during the 2020 Legislative Session.
	OJD, DA’s	The Judicial Department, District Attorneys, and the Association of Oregon Counties are to report to the Interim Joint Committee on Ways and Means in January of 2020 with a joint plan that provides for the most efficient, consistent, and cost effective delivery of grand jury recordation across the state, including, but not limited to, the assignment by entity of responsibility for: (a) non-attorney staff to manage recording equipment and train grand jurors on the use of recording equipment; (b) non-attorney staff to review and redact grand jury recordings; (c) production of grand jury transcripts; and (d) information technology costs for the day-to-day upkeep of the recording devices and the storage or archiving of recordings.
	DHS	Under a budget note in the budget report for HB 5026, the Department of Human Services is directed to report, by February 1, 2020, to the Interim Joint Committee on Ways and Means on the transition to new rate models for providers in the Intellectual and Developmental Disabilities program. As part of that report, the Department shall

<p style="text-align: center;"><b>HB 5050 – BUDGET RECONCILIATION BILL</b></p>		provide a status update on the development of a new rate model for adult foster homes servicing people with intellectual and developmental disabilities and note any outcomes or timelines related to union negotiations, since these rates are collectively bargained.
	Public Defense Services	The Oregon Public Defense Services Commission is directed to work with stakeholders to identify data public defense contractors should be required to submit to the Office of Public Defense Services as part of its contractual agreement. It is the Legislature's intent that OPDS, in establishing reporting requirements, obtain data that to the greatest extent possible will allow the agency to determine (1) the level and quality of services provided to each defendant, and (2) improvements in case outcomes for defendants.
	Public Defense Services	The Oregon Public Defense Services Commission shall evaluate options for delivering indigent public defense services and adopt an approach that delivers quality public defense services. In its evaluation of public defense contract options, the Commission is directed to consider the finding of the January 2019 report by the Sixth Amendment Center entitled "The Right to Counsel". As part of its new contract model, the Commission shall require contract attorneys to provide information the Commission determines is needed to demonstrate the level and quality of services provided, and the case outcomes.
	DOC	The Department of Corrections shall require county recipients of Criminal Fines Account disbursements to report annually on the programs and services funded with this allocation and on the number of clients served.
	ODOT	The Department of Transportation shall study the I-5 Boone Bridge Project and provide an estimate of the cost to complete the project. The Department shall report back to the Joint Committee on Ways and Means and the Joint Committee on Transportation no later than February 1, 2021.
	ODOT	The Department of Transportation, in coordination with the City of Sherwood, shall report to the Joint Committee on Ways and Means on the results of the City of Sherwood's Pedestrian Connector Project implementation and related feasibility study and submit a funding request for the balance of project costs in February 2020.
<p style="text-align: center;"><b>SB 5502 – DAS BUDGET BILL</b></p>	DAS	The Department of Administrative Services (DAS) shall work with the Oregon CASA Network (OCN) in developing a transition plan to support the Oregon CASA Network's administration of the 23 independent nonprofit local CASA programs with OCN providing full support and oversight of local CASA programs by no later than June 30, 2023. The plan should: identify activities which would help the OCN build internal capacity; develop a funding allocation model that passes state funds through a state agency to the OCN to distribute to local CASA programs according to need; and require local CASA programs to continue to adhere to National CASA Association standards. DAS shall continue to provide limited financial management and limited oversight capacity as needed and requested by the OCN through June 30, 2023. DAS shall present the migration plan to the Emergency Board before October 15, 2020.

	OSCIO	<p>The Office of the State CIO (OSCIO) shall report to the Joint Legislative Committee on Information Management and Technology and the Interim Joint Committee on Ways and Means before the start of the 2020 legislative session on the results of the OSCIO Enterprise Security Office (ESO) efforts to develop a responsibility assignment matrix or RACI matrix that will delineate which IT security roles and responsibilities are assigned to the ESO and which remain the responsibility of individual state agencies following the SB 90 (2017) unification of information security staff. This report should also identify any gaps in available ESO resources which are necessary to implement the completed RACI matrix on state IT security roles and responsibilities that reflects moving the ESO from predominantly an oversight, audit, and advisory role to a full-service model that includes the provision of unified IT security services to all executive branch agencies.</p>
	OSCIO	<p>The Office of the State CIO (OSCIO) shall report to the Joint Legislative Committee on Information Management and Technology and the Interim Joint Committee on Ways and Means before December 31, 2020 on results of transitioning circuits to the new OregonFIBER Partnership’s network. This report shall include information related to:</p> <ol style="list-style-type: none"> <li>1) The OregonFIBER Partnership - governance, membership, transfer and use of state leased fiber assets, status of network deployment, plan for completing full network deployment, and any associated costs to state government.</li> <li>2) Progress on transitioning existing state agency network circuits to the OregonFIBER Network, including the following quantifiable results: <ol style="list-style-type: none"> <li>a. Increases in network capacity including maximum bandwidth available and speed increases over previous network connections;</li> <li>b. Average cost per megabyte (in aggregate and by agency) and comparison to previous average cost per megabyte (in aggregate and by agency);</li> <li>c. A comparison of the new cost and capacity for network core compared to 2015-17 expenditures and capacity; and</li> <li>d. Network performance including availability, service level adherence and reliability.</li> </ol> </li> <li>3) Establishment of network connections from the State Data Center to various government cloud services providers and the benefits accrued from these connections.</li> <li>4) Broadband connectivity improvements made possible through the state’s participation and transition to the new OregonFIBER Partnership’s network (i.e. increased broadband access to tribal governments, local governments, schools, and public bodies located in underserved and unserved areas throughout Oregon).</li> </ol>
	OSCIO, DAS	<p>The Office of the State CIO (OSCIO) shall implement a project to migrate all executive branch agencies to an OSCIO managed and secured Enterprise Office 365 system by June 30, 2021. The mandatory migration project shall, among other things, lead to the elimination of independently hosted and managed email systems by state agencies within the executive branch. This migration project must identify information related to: operational and information security implications due to migration, any agencies that will not migrate within implementation timeframes, and the resources required to deploy and operate the system in the 2021-23 biennia. The project, with</p>

		<p>the assistance of the Chief Financial Office, must also collect agency specific information on existing 2019-21 costs associated with hosting and managing email systems by state agencies, other than OSCIO hosted email systems, and any other existing costs for office productivity software and tools that would instead be provided by OCIO hosted Office 365 after the transition. OSCIO shall present an Office 365 migration project progress report to the Joint Legislative Committee on Information Technology and to the Joint Committee on Ways and Means during the 2020 legislative session.</p>
	<p>OSCIO</p>	<p>The Office of the State CIO (OSCIO) shall present to the Joint Legislative Committee on Information Management and Technology and the Interim Joint Committee on Ways and Means before December 31, 2020 a comprehensive 10 year Information Technology Modernization Plan for state agencies that includes:</p> <ol style="list-style-type: none"> <li>1. The roles and responsibilities assigned to the new Assistant State Chief Information Officers, Senior IT Portfolio Managers, and state agency Chief Information Officers;</li> <li>2. Criteria by which the plan was developed;</li> <li>3. Timelines for modernizing critical agency legacy systems;</li> <li>4. Processes by which potential IT projects are reviewed, prioritized, and recommended for inclusion in the 2021-23 Governor’s Budget;</li> <li>5. Current and future efforts to standardize IT solutions for similar agency business functions, up to and including the creation of centralized, shared-service entities and/or replacing standalone IT systems with enterprise level solutions.</li> </ol>
	<p>DAS, OSCIO</p>	<p>The Department of Administrative Services (DAS) shall work closely with and regularly report on the status of the Oregon State Payroll System Replacement Project to the Office of the State Chief Information Officer (OSCIO) and Legislative Fiscal Office (LFO) and follow the Joint State CIO/LFO Stage Gate Review Process throughout the project’s lifecycle. DAS shall continue to retain the services of qualified project manager(s), business analyst(s), and other project team members with experience in planning and managing projects of this type, scope and magnitude. DAS is further directed to work with OSCIO to acquire independent quality management services to: conduct an initial and ongoing risk assessment(s); perform quality control reviews on the business case, procurement documents, and foundational project management documents as appropriate; and, perform ongoing, independent quality management services as directed by OSCIO. DAS shall submit the updated project business case, project management documents, procurement documents, initial risk assessment and quality control reviews to OSCIO and LFO for Stage Gate Review.</p> <p>DAS is further directed to report on project status to the Joint Legislative Committee on Information Management and Technology and the Joint Committee on Ways and Means during the 2020 annual legislative session. Finally, DAS shall request Legislative approval to proceed with the project prior to initiating project execution activities and utilize OSCIO’s Enterprise Project and Portfolio Management system for all project review, approval, and project status and QA reporting activities throughout the life of the DAS Oregon State Payroll System Replacement Project.</p>

<p><b>SB 5504 – DOC BUDGET BILL</b></p>	<p>DOC</p>	<p>The Department of Corrections is directed to notify the Legislative Fiscal Office and the Chief Financial Office in the event of emergency repairs estimated to cost more than \$250,000. This notification is to be made in writing, prior to work being contracted for or undertaken, for each incident.</p>
<p><b>SB 5506 – CJC BUDGET BILL</b></p>	<p>CJC</p>	<p>The CJC is directed to allocate specialty court program funds among Oregon’s specialty courts based on the current service level amount in fiscal year 2020, and to report to the Legislative Fiscal Office on the outcome of its court case regarding compliance with 8 U.S.C. Section 1373 when the decision is announced. If Byrne grant funds are not available by January 2020, the CJC may request General Fund to backfill the specialty courts program during the 2020 legislative session.</p>
<p><b>SB 5511 – DOGAMI BUDGET</b></p>	<p>DOGAMI, DAS</p>	<p>The Department of Geology and Mineral Industries (DOGAMI), with the assistance of Department of Administrative Services - Shared Client Services (DAS-SCS) must provide monthly financial reports that include actuals and projections for revenues and expenditures, for each of DOGAMI’s programs, including the financial status on all projects and grants, to the Legislative Fiscal Office (LFO) and DAS - Chief Financial Office. Prior to submitting the initial report, DOGAMI and DAS-SCS must provide a detailed plan to LFO on what financial services will be provided by DAS-SCS and what activities will be performed by the Department.</p>
	<p>DOGAMI, Gov’s Office, DAS</p>	<p>The Department of Geology and Mineral Industries has overspent its budgeted General Fund appropriation twice in the last four years, bringing into question the viability of the Department’s current structure and funding mechanism. The Governor’s Office, with the assistance of the Department of Administrative Services, is directed to prepare a detailed strategic plan for the future of DOGAMI, including evaluating if the Department should continue to exist as an independent agency or recommendations to abolish the Department and move the individual programs to other entities. The Governor’s Office is directed to report to the Joint Committee on Ways and Means during the 2020 legislative session on the strategic plan so that any agreed upon recommendations can be incorporated into the 2021-23 biennial budget process.</p>
	<p>DOGAMI</p>	<p>The Department’s requested fee increase to the Mined Land Regulation and Reclamation program has not been approved at this time due to uncertainty around the permitting process related to the chemical gold mine known as Grassy Mountain and its impact on program cash flow. The Department is directed to review the program’s projected revenue and expenditures and report to the Joint Committee on Ways and Means during the 2020 legislative session with a detailed fee increase proposal to fund the existing program, including appropriate indirect costs, that will also provide a sufficient ending fund balance.</p>
<p><b>SB 5512 – OHCS BUDGET</b></p>	<p>OHCS</p>	<p>The Housing and Community Services Department will report to the legislature by June of 2020 on options to implement a statewide homeless management information system that enables clear outcome tracking for homeless individuals. The report will focus on a system implementation that meets federal and state requirements,</p>

		improves data driven decision making, and aligns with national best practice. Specific items to address include a recommendation on the capabilities of an optimal system, system governance, models from other states that enable data driven decisions, the organization that is best positioned to administer the system, and an assessment of administrative workload options to fund administration.
<b>SB 5515 – DOJ BUDGET</b>	DOJ	The Department of Justice support for the District Attorneys Association is to be limited to supporting the administrative functions of the state agency, District Attorneys and Their Deputies, as such functions relate to the Association, and to the exclusion of all political, legislative, or lobbying activities.
<b>SB 5516 – BOLI BUDGET</b>	BOLI	The Bureau of Labor and Industries is directed to research and develop alternatives for generating non-General Fund operating revenue to support agency activities and services related to apprenticeship and training. The agency will report back to the 2020 Legislature with a recommended funding model.
<b>SB 5517 – LEG BRANCH BUDGET</b>	Leg. Branch	The Legislative Policy and Research Office is to prepare a plan for upcoming redistricting work. The plan should be completed by December 1, 2019 and include identification of any information technology, consulting, and staffing needs.
<b>SB 5518 – STATE LIBRARY BUDGET</b>	State Library	The State Library should evaluate ways to better meet the needs of visually impaired Oregonians through the use of technology, especially in the Talking Book and Braille Library program and report findings as part of the agency’s 2021-23 budget presentation to the Joint Committee on Ways and Means. It is expected that the agency will consult with partners, including the Commission for the Blind and the Oregon Textbook and Media Center (part of the Willamette Education Service District but serving all Oregon Regional Programs and other agencies) on the needs of the customers of those agencies and on opportunities to better partner and leverage resources. In addition, since the federal government supplies the materials for the Talking Book and Braille Library program, the State Library should confer with the Library of Congress National Library Service on opportunities to receive materials or access federal funds to meet current technology needs or to adopt new technologies as they become available.
<b>SB 5519 – OLCC BUDGET</b>	OLCC	As of April 2019, the Oregon Liquor Control Commission was withholding bank card fees based on sales data for related items that had last been provided and analyzed at least a decade ago, resulting in payments that do not accurately reflect the recent sales experience of contract liquor store agents. The Oregon Liquor Control Commission is directed to update the rates or amounts withheld from agents, by requesting and analyzing data on liquor and related items purchases. OLCC is directed to utilize the same methodology as in previous biennia, but based on sales data from the previous calendar year (2018). Failure of an agent to present data requested by OLCC could result in the Commission assigning a withholding rate or amount that may not accurately reflect the actual rate of bank card sales for related items of that store. The Oregon Liquor Control Commission is directed to report back to the Legislative Fiscal Office on the change in payments to each agent, based on this updated information. It is intended that going forward, OLCC will request and receive sales data on related items purchases a minimum of

		once per biennium, so that compensation related to bank card fees can be based on more accurate and up-to-date information.
	OLCC, DAS	The OLCC shall work with the Department of Administrative Services and the Capital Projects Advisory Board to evaluate costs and risks associated with remaining at its existing Milwaukie headquarters, and to identify available facility alternatives that could better meet the Department’s long-term needs for storage, shipping, future growth, office space, maintenance, and ease of access to markets. The OLCC is directed to report back to the Emergency Board prior to submission of its 2021 Agency Request Budget, present findings and seek input on identified alternatives, or request additional funding for further analysis if warranted.
<b>SB 5524 – OBDD BUDGET</b>	OBDD	The Oregon Business Development Department, in collaboration with the Oregon Innovation Council, shall evaluate the feasibility and impact of eliminating ongoing state support for the three Signature Research Centers: ONAMI, OTRADI, and VertueLab. The Department shall report its findings to the Emergency Board in September 2020.
	OBDD	The Oregon Business Development Department is directed to report to the Emergency Board in September 2020 on the Rural Opportunity Initiative grant program. The report shall provide a comprehensive evaluation of the program since inception, including grants awarded, rural communities served, return on investment, coordination with other small business development resources, demonstration of increased entrepreneurial ecosystem capacity, and ongoing sustainability of local programs and technical support services. Return on investment metrics should include, but are not limited to, leveraged funds, number of companies assisted, jobs created, and access to capital.
<b>SB 5525 – OHA BUDGET</b>	OHA	For the enrollment period for the 2020 plan year, the Oregon Health Authority’s first priority in assigning members shall be maintaining, to the greatest extent practical, ongoing primary care and behavioral health relationships. After assignment, the agency shall ensure members retain the right to choose a different coordinated care organization, if more than one is available in their area. The agency shall report to interim health care committees on their transition plans before the end of 2019.
	OHA, DAS	The Oregon Health Authority, in consultation with the Chief Financial Office of the Department of Administrative Services, the Legislative Fiscal Office, and community mental health programs, shall make recommendations to the 2020 Legislative Assembly about how to update behavioral health caseload forecast methodologies, processes and related funding formulas. At a minimum, the agency shall consider if the price per case accurately captures the cost of community based behavioral health treatment and how caseload methodologies and use of funding incentivizes regionally and nationally recognized best practices, and outcome oriented strategies, to create a more effective system to meet the behavioral health needs of individuals in the community and prevent higher levels of care when appropriate. The agency shall present recommendations to the Legislature by December 1, 2019.
	OHA	The Oregon Health Authority shall report to the Joint Interim Committee on Ways and Means by February 1, 2020 regarding coordinated care organization capitation rates developed by the agency for the 2020 plan year. At a

		<p>minimum, the report shall include a comparison of the 2020 rates to the 2019 rates and demonstrate the steps the agency has taken to achieve its annual 3.4 percent per member growth target. The agency shall report on the extent to which, if any, the Quality Incentive Pool or any other portion of the agency’s budget has been used to support capitation payments. By January 1, 2021, the agency shall report the same information to the Joint Interim Committee on Ways and Means or the Emergency Board, but do so for plan year 2021 in comparison to plan years 2020 and 2019.</p>
	PEBB, OEGB	<p>The Public Employees’ Benefit Board and Oregon Educators Benefit Board shall pursue additional pharmacy cost savings tools that provide members individualized information on their costs paired with quality and plan cost information to help encourage consumerism and save the boards’ employers money on their prescription costs.</p>
<b>SB 5527 – OPRD BUDGET</b>	OPRD	<p>In addition to any other required materials, Oregon Parks and Recreation Department shall provide a report to the Joint Committee on Ways and Means during the budget presentation hearings for the 2021-23 biennium detailing purchases of additional park property completed, or anticipated to be completed during the 2019-21 biennium. The report must include, at a minimum, the specific location, acres, and price paid for each property, and the initial development and management plan for each property.</p>
	Public Defense Services	<p>The Commission is directed to work collaboratively with the Oregon Judicial Department and other stakeholders to identify and begin implementing system changes to improve quality assurance and oversight of the Commission’s public defense services contracts, specifically on indigent defense. The Commission is directed to report to the Joint Committee on Ways and Means during the 2020 legislative session on changes identified and/or implemented to address quality assurance issues raised in the 2019 report by the Sixth Amendment Center.</p>
<b>SB 5532 – PDSC BUDGET</b>	Public Defense Services	<p>The Public Defense Services Commission is directed to work closely with the LFO and regularly report on the status of the Financial Management System Replacement Project throughout the lifecycle of the project and follow the Stage Gate review process as administered by the LFO. The Commission is further directed to (1) retain the services of qualified project manager(s) with experience in planning and managing projects of this type, scope and magnitude; (2) retain the services of business systems analyst(s) with demonstrated experience working on modernization programs of this type, scope and magnitude; (3) develop and update the business case and foundational project management documents as required; (4) work with LFO to acquire independent quality management services as necessary to conduct an initial risk assessment, perform quality control (QC) reviews on the business case, procurement documents and foundational project management documents as appropriate, and perform ongoing, independent quality management services as directed by the LFO; (5) submit the updated business case, project management documents, initial risk assessment, and QC reviews to LFO for Stage Gate Review; and, (6) report back to the Legislature on project status during the 2020 Legislative Session and/or interim legislative committees.</p>

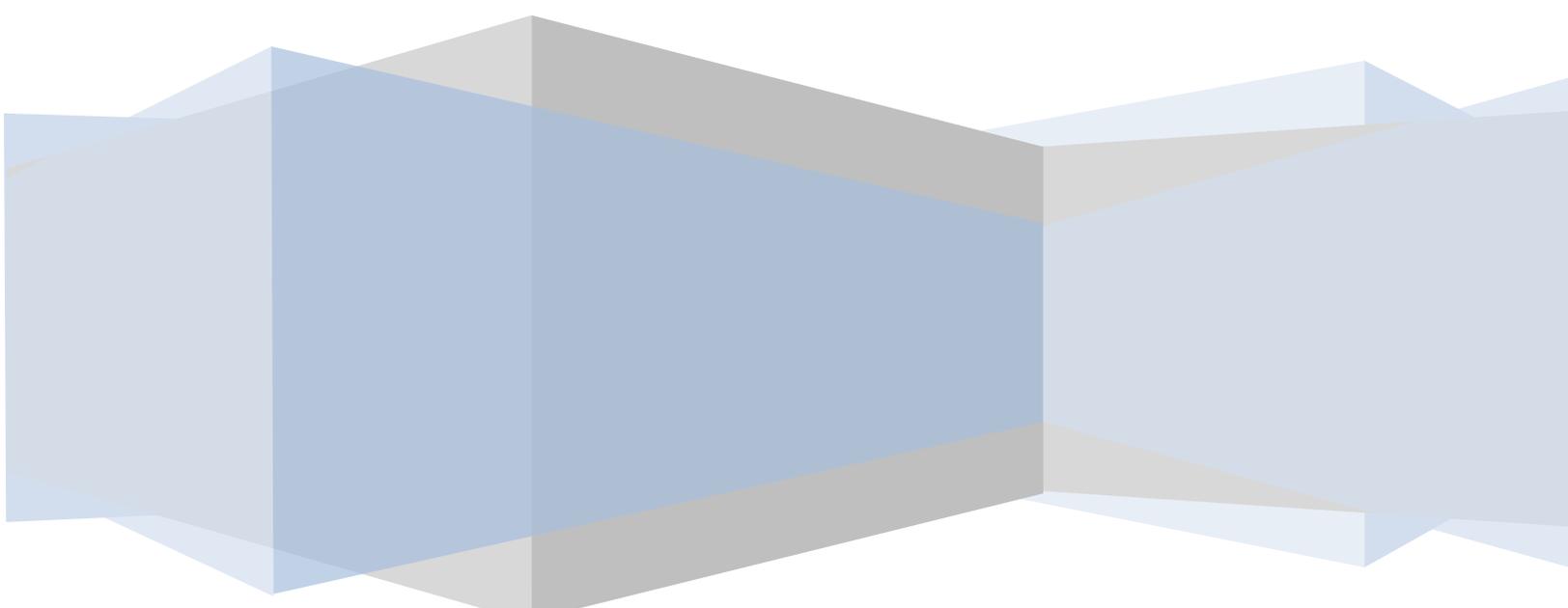
<p style="text-align: center;"><b>SB 5535 – RACING COMMISSION BUDGET</b></p>	<p style="text-align: center;">Racing Commission</p>	<p>The Oregon Racing Commission is directed to report to the Joint Committee on Ways and Means during the 2020 Legislative Session for the purpose of receiving additional expenditure limitation and position authority for the 2019-21 biennium. The report is to include the following:</p> <p>A status report on the sale of Portland Meadows;</p> <ul style="list-style-type: none"> <li>• The likelihood of commercial race meets in 2020 or 2021;</li> <li>• The conveyance of simulcast licensing authority and projected resultant revenue, as compared to the 2019-21 Agency Request Budget;</li> <li>• Any changes in activity related to advanced deposit wagering companies or multijurisdictional simulcasting and interactive wagering hubs since the adoption of the Oregon Racing Commission’s 2019-21 budget;</li> <li>• Changes in the number of race participants, live race days, starts, and wagers at summer fairs and county race meets, from 2018 to 2019;</li> <li>• Updated projections on agency revenue and expenditures and number of licensees, as compared to the 2019-21 Agency Request Budget;</li> <li>• Identification of positions and related expenditures reduced or eliminated in the absence of a commercial race meet, as compared to the 2019-21 Agency Request Budget; and</li> <li>• A request -- based on experienced and anticipated changes in resources and the need for regulatory oversight -- for additional expenditure limitation and full-time equivalent positions for the 2020-21 fiscal year.</li> </ul>
<p style="text-align: center;"><b>SB 5541 – OYA BUDGET</b></p>	<p style="text-align: center;">OYA</p>	<p>The Oregon Youth Authority’s implementation of its Youth Reformation System and culture of positive human development has relied on double-filling positions and using funding from other agency programs to cover the cost. This practice has served as an expedient means for re-aligning resources within the agency to meet new program requirements, but is not a long-term solution to maintaining the agency’s workforce.</p> <p>OYA is directed to formalize the agency’s recently-developed efforts to improve position management practices by developing written policies and procedures for OYA managers to use within the agency when proposing any changes to budgeted positions in agency programs. Changes include reclassifications, abolishing/establishing positions, or hiring any new staff member in the absence of a budgeted position. A copy of the written policies and procedures are to be provided to the Legislative Fiscal Office when completed, but no later than December 1, 2019.</p>
	<p style="text-align: center;">OYA</p>	<p>Over-representation of youth of color and sexual minority youth in the juvenile justice system is of concern both nationally and in Oregon. The Oregon Youth Authority’s data shows both that over-representation worsens as youth become more involved in the juvenile justice system, and that rates of recidivism are higher for racial minority youth.</p> <p>The Oregon Youth Authority is directed to report to the Joint Committee on Ways and Means during the 2019-21 biennium on its efforts to improve diversity, equity, and inclusion in the agency and in the services it provides. A</p>

		<p>progress report during the 2020 legislative session should include:</p> <ul style="list-style-type: none"> <li>• An evaluation of the current state of OYA’s efforts to improve diversity, equity, and inclusion in its workforce and services to youth</li> <li>• Identification of agency efforts to improve culturally appropriate programs and services for youth of color and sexual minority youth, including transition services from OYA custody back to the community</li> <li>• Strategies for identifying and correcting practices that worsen over-representation and exacerbate disparities in the juvenile justice system, and</li> <li>• Recommendations for actions OYA can take to improve diversity, equity, and inclusion in its programs and services.</li> </ul> <p>The Oregon Youth Authority is directed to return to the Joint Committee on Ways and Means during the 2021 legislative session with a full report and plan for implementing any needed improvements.</p>
<p><b>SB 5545 – ODOE BUDGET</b></p>	<p>Dept. of Energy</p>	<p>The Department of Energy is directed to report back to the Joint Committee on Ways and Means during the 2020 session, as the Governor did not propose a 2019-21 budget for the agency. Additionally, many of the Department’s long-standing programs have sunset or are no longer active. The report should include an analysis of existing programs, the Department’s key performance measures, a review of agency administration, the level of internal support versus services that could be provided through the Department of Administrative Services, and review of the agency’s indirect rate and usage of the Energy Supplier Assessment.</p>



# 2019

## Advisory Groups and Reporting Requirements



## 2019 Advisory Groups and Reporting Requirements

Bill Number	Entity Created / Report Requirement	Task	Membership	Report	Staffing/ Reporting	Repeal Date
SB 1	Advisory Group	Establishes System of Care Advisory Council.	Chief Justice, Governor		OHA DHS	
SB 1	Report	Report updated plan to develop and maintain a state system of care policy and a comprehensive, long-range plan for a coordinated state system of care that encompasses public health, health systems, child welfare, education, juvenile justice and services and supports for mental and behavioral health and people with intellectual or developmental disabilities.		Committee related to youth and to the Governor no later than January 2 of even numbered years.	OHA DHS	
SB 1	Report	Report including recommendations for legislation describing how the council is meeting its goals, the remaining barriers to access to services and supports and recommendations for legislation.		Committee related to youth and to the Governor no later than September 15 each year.	OHA DHS	
SB 1	Report	Report on strengthening the service continuum.		Committee related to youth and to the Governor no later than May 1, 2020.	OHA DHS	
SB 1	Report	Description of the Children's System Data Dashboard.		Committee related to youth and to the Governor no later than June 1, 2020.	OHA DHS	
SB 1	Report	Report on the plan for a coordinated state system of care.		Committee related to youth and to the Governor no later than June 1, 2020.	OHA DHS	
SB 1	Report	Recommendations to resolve implementation barriers and challenges.		Committee related to youth and to the Governor no later than September 15, 2020.	OHA DHS	

<b>SB 1</b>	Report	Recommendations regarding opportunities for funding.		Committee related to youth and to the Governor no later than February 1, 2021.	OHA DHS	
<b>SB 1</b>	Report	Details of comprehensive, long-range plan for coordinated system of care.		Committee related to youth and to the Governor no later than September 15, 2021.	OHA DHS	
<b>SB 29</b>	Report	Report on inspections of wholesalers and retailers of tobacco products or inhalant delivery systems.		Biennial report to the Governor and committee related to public health.	OHA OSP	
<b>SB 138</b>	Advisory Group	Establishes Mental Health Clinical Advisory Group.	Agency		OHA	
<b>SB 138</b>	Report	Report on evidence-based algorithms for mental health treatments.		Committee related to health not later than December 31 annually.	OHA	
<b>SB 171</b>	Report	Report on plans for appropriate in-state placement of children and wards.		Report to the joint interim committees relating to children no later than September 1, 2019.	DHS OHA	
<b>SB 218</b>	Report	Report on the effects to the marijuana industry of marijuana production license application restrictions based on the supply of and demand for marijuana.		Interim committee relating to economic development by no later than December 31 annually.	OLCC	1/2/2022
<b>SB 269</b>	Report	Audit report on Prison Rape Elimination Act.		Committee related to judiciary no later than the following February 1.	DOC	
<b>SB 283</b>	Report	Report on health effects of exposure to microwave radiation from wireless networks.		Committee related to education by January 1, 2021.	OHA	
<b>SB 445</b>	Report	Directs the Oregon Invasive Species Council to submit a report to the Legislative Assembly regarding their activities.		Committee relating to natural resources biennially.	Department of Agriculture	
<b>SB 455</b>	Report	Report on amount of work performed by apprentices, women and minority individuals under qualified contracts relating to ORS 352.629.		Joint Committee on Ways and Means on or before February 1 annually.	Higher education institutions	
<b>SB 577</b>	Report	Report on bias crime data received from law enforcement agencies.		Legislative Assembly by July 1, 2021.	CJC	
<b>SB 586</b>	Advisory	Establishes Manufactured and Marina	Agency		OHCS	

	Group	Communities Dispute Resolution advisory committee.				
<b>SB 586</b>	Report	Report on effectiveness of dispute resolution program.		The appropriate committee no later than September 15 of even numbered years.	OHCS	1/2/2024
<b>SB 669</b>	Report	Report on recommendations to assess and monitor home care services.		Legislative Assembly no later than February 1, 2021.		
<b>SB 688</b>	Report	Report on certain criteria relating to veterans and spouses or domestic partners of veterans.		Committee relating to veterans no later than December 31 annually.	Professional licensing boards	
<b>SB 770</b>	Advisory Group	Establishes task force on Universal Health Care.	Governor President Speaker		OHA DCBS	1/2/2022
<b>SB 770</b>	Report	Recommendations for the Health Care for All Oregon Plan.		2021 Legislative Assembly.	OHA DCBS	1/2/2022
<b>SB 823</b>	Report	Report on health care employer security and safety evaluations.		Committee related to health no later than March 22, 2022.	DCBS	6/30/2022
<b>SB 829</b>	Advisory Group	Establishes advisory committee on wine labeling requirements.	Agency		OLCC	1/2/2024
<b>SB 829</b>	Report	Report on wine labeling recommendations of advisory committee.		Committee relating to business no later than September 15, 2020.	OLCC	1/2/2024
<b>SB 855</b>	Report	Report on how immigrants and refugees are professionally licensed and how to reduce barriers to licensure.		Legislative Assembly no later than November 30, 2019.	Professional licensing boards	
<b>SB 859</b>	Report	Expands reporting requirements under ORS 352.287 to include graduate students who qualify for tuition equity.		President of the Senate, Speaker of the House, and committee related to higher education not later than July 1 annually.	HECC	
<b>SB 889</b>	Report	Report on program specifications, including recommendations on enforcement actions when a provider payer fails to remain at or below the health care cost growth benchmark.		Committee related to health no later than September 15, 2020.	OHA DCBS	1/2/2022
<b>SB 962</b>	Report	Comprehensive report on certification process.		Committee related to judiciary within 90 days of receiving reports.	CJC	

<b>SB 973</b>	Advisory Group	Establishes the Improving People's Access to Community-based Treatment, Supports, and Services Grant Review Committee.	Governor Speaker President		CJC	
<b>SB 973</b>	Report	Report on costs and methodology used in determining costs related to this act.		Legislative Assembly no later than January 1 of each odd-numbered year.	CJC	
<b>SB 973</b>	Report	Report on outcome measures or results of program evaluations.		The Governor and committees related to health and judiciary annually by January 1 of each odd-numbered year.	CJC	
<b>SB 1025</b>	Advisory Group	Establishes the Tillamook Bay Clam Advisory Committee.	Agency		ODFW	
<b>SB 1025</b>	Report	Report on the recommendations of the Tillamook Bay Clam Advisory Committee to an interim legislative committee related to natural resources.		Committee natural resources on or before December 31, 2022.	Tillamook Bay Clam Advisory Committee	
<b>SB 1041</b>	Report	Report on specified Coordinated Care Organizations' financial information.		Legislative Assembly by August 1, 2021 and annually thereafter.	OHA	
<b>SB 1041</b>	Report	Report on the Oregon Integrated and Coordinated Health Care Delivery System.		Committee related to health no later than September 15, 2020.	OHA	
<b>SB 1044</b>	Report	Report on adoption of zero-emission vehicles in Oregon and the progress the state is making to achieve reductions in greenhouse gas emissions in the transportation sector.		Committee related to environment on or before September 15 of each odd-numbered year.	ODOE	
<b>SB 1049</b>	Report	Any changes to actuarial methods and assumptions for PERS as well as actuarially determined impact of those changes on the total liability of the system.		Joint committee or joint interim committee of ways and means at least 30 days prior to adoption of changes.	PERS	
<b>HB 2001</b>	Report	Report describing rules and standards relating to low-rise residential dwellings.		Committee related to housing no later than January 1, 2020.	DCBS	

<b>HB 2003</b>	Report	Report on findings of the regional housing needs analysis, housing stock estimates, housing shortage analysis, and estimates of housing needed to accommodate growth.		The appropriate committee no later than March 1, 2021.	OHCS DLCD DAS	
<b>HB 2003</b>	Report	Report of the regional housing needs analysis and housing shortage analysis as planning tools.		The appropriate committee no later than March 1, 2021.	OHCS DLCD DAS	
<b>HB 2005</b>	Report	Summaries of progress regarding implantation of the paid family and medical leave insurance program.		Committees related to workforce or business and labor by February 15, 2020, September 1, 2021 and then on July 1 during each of the following three biennia starting in 2023.	OED	
<b>HB 2007</b>	Report	Report on registration of medium and heavy duty diesel trucks.		Committees related to transportation and the environment no later than September 15 annually.	ODOT	
<b>HB 2007</b>	Advisory Group	Establishes the Supporting Businesses in Reducing Diesel Emissions Task Force.	President Speaker		LPRO	12/31/2020
<b>HB 2007</b>	Report	Report recommendations.		Committee related to environment and natural resources no later than September 15, 2020.	Supporting Businesses in Reducing Diesel Emissions Task Force	12/31/2020
<b>HB 2030</b>	Report	Expands reporting requirements under ORS 350.360 to include additional data related to employment in higher education institutes.		Governor and Legislative Assembly by December 1 annually.	Higher education institutions	
<b>HB 2201</b>	Report	Report on program status on of Veteran Education Bridge Grant.		Committee related to veterans on or before September 15, 2020.	ODVA	1/2/2022
<b>HB 2222</b>	Report	Report on the implementation and enforcement status of the Oregon Forestland-Urban Interface Fire Protection Act.		By September 15, 2019 then the Legislative Assembly no later than June 15 of each odd-numbered year, committee relating to natural	ODF	

				resources no later than June 15 each even-numbered year.		
<b>HB 2257</b>	Report	Report on diagnosis, treatment, and continuity of care for persons in custody.		Committee related to public health no later than July 1, 2020.	DOC	1/2/2021
<b>HB 2257</b>	Advisory Group	Establishes advisory group to advice on establishment of accreditation requirements for treatment programs.	Agency		OHA	
<b>HB 2257</b>	Report	Report on pilot project for the purpose of offering treatment, including medication-assisted treatment, for substance use disorders, including opioid and opiate addiction, to pregnant persons.		Committee related to public health no later than December 31 each year.	OHA	2/2/2022
<b>HB 2262</b>	Advisory Group	Expands membership of the Early Learning Council.	Governor		ELD	
<b>HB 2263</b>	Report	Directs the Oregon Department of Education to report on the issuance of grants administered in collaboration with the Higher Education Coordinating Commission.		Committees related to education annually by December 1.	ODE HECC	
<b>HB 2263</b>	Report	Directs the Higher Education Coordinating Commission, in collaboration with post-secondary institutions of education, to report on and recommend a range of graduate courses to meet dual credit program qualifications in Oregon.		Committees related to education by September 15, 2020.	ODE HECC	
<b>HB 2263</b>	Report	Directs the Teacher Standards and Practices Commission to study whether educator preparation program providers should provide accelerated learning specialization.		Committees related to education by September 15, 2020.	TSPC	
<b>HB 2266</b>	Report	Report on actions and strategies employed by the Public Employee's Benefits Board, challenges identified by the board, steps taken to maximize		Committee on health care no later than December 31, 2019.	OHA	

		the state's purchasing power and reduce the total cost of delivering care, and an overview of renewal rates.				
<b>HB 2266</b>	Report	Report on actions and strategies to limit the growth in per-member expenditures and reducing the total cost of delivering care in PEBB and OEBC.		Committee related to public health no later than December 31, 2019.	OHA	
<b>HB 2346</b>	Report	Directs the Task Force on Access to Quality Affordable Child Care to report on its findings to the Legislative Assembly relating to education.		Committee related to education no later than December 31, 2020.		1/2/2021
<b>HB 2346</b>	Report	Directs the Early Learning Division (ELD) to report on the existing child care subsidy programs in Oregon.		Task Force on Access to Quality Affordable Child Care by December 31, 2019		1/2/2021
<b>HB 2346</b>	Report	Directs ELD to report on the supply and demand for child care by geography and household demographic information, including age, race and ethnicity, and language spoken the home. Also directs ELD to report on the barriers to accessing existing child care subsidies.		Task Force on Access to Quality Affordable Child Care by June 30, 2020		1/2/2021
<b>HB 2346</b>	Advisory Group	Establishes task force on Quality Affordable Child Care.	President Speaker Governor		ELD DHS	
<b>HB 2346</b>	Report	Report and recommendations on expanding access to high-quality, subsidized child care.		Committee related to education no later than December 31, 2020.	ELD DHS	
<b>HB 2346</b>	Report	Report on child care subsidy program.		Submit to the task force on Quality Affordable Child Care no later than December 31, 2019.	ELD	
<b>HB 2346</b>	Report	Report on child care subsidy program.		Submit to the task force on Quality Affordable Child Care no later than June 30, 2020.	ELD	
<b>HB 2437</b>	Report	Report on activities in this state for		Committees related to agriculture	ODA, DSL, and	1/2/2030

		the maintenance of traditionally maintained channels.		by December 15 of each odd-numbered year until 2030.	ODFW	
<b>HB 2457</b>	Report	Report on increasing the number of math, science, and career and technical program educators in the Eastern Oregon Economic Development Region for grades 9 through 12.		Committee on education by September 15, 2024.	TSPC ODE Office of Childcare	
<b>HB 2509</b>	Report	Report on impact of restrictions of single use bags on retail establishments.		Committee related to the environment no later than September 15, 2025.	DEQ	12/31/2025
<b>HB 2519</b>	Report	Report on the number of hazing incidents reported and investigated annually by each higher education institute.		Legislative Assembly annually by December 31.	Higher education institutions	
<b>HB 2530</b>	Report	Report on veterans' housing programs.		House committee related to veterans no later than December 1 of each year.	ODVA OHCS	
<b>HB 2563</b>	Advisory Group	Establishes the Newborn Bloodspot Screening Advisory Board.	Agency		OHA	
<b>HB 2563</b>	Report	Report findings and make recommendations for legislative changes.		Committee related to public health no later than September 15 of each even numbered year.	OHA	
<b>HB 2568</b>	Report	Report on review and recommendations on CASA.		The appropriate interim committee no later than September 15, 2020.	DAS	
<b>HB 2603</b>	Report	Study Amtrak train delays and any recommended changes.		Committee related to transportation no later than September 15, 2020.	ODOT	1/2/2021
<b>HB 2618</b>	Report	Report on rebates for solar electric and paired solar and storage systems. May include recommendations to the legislature.		Starting January 1, 2020 to the Legislative Assembly annually not later than September 15.	DOE	1/2/2024
<b>HB 2625</b>	Report	Report on study to determine how to increase and improve state criminal justice protective, responsive and investigative resources and systems		The appropriate committee no later than September 15, 2020.	OSP	1/2/2021

		for reporting, identification, investigation and rapid response to future and past cases of missing and murdered Native American women in this state, including cases involving Indian country.				
<b>HB 2631</b>	Report	Report on pilot program to provide legal services that assist women who are incarcerated at the Coffee Creek Correctional Facility to reenter and reintegrate into local communities, to reduce the women's vulnerability to domestic violence and to obtain employment, housing services and other benefits.		Committee related to corrections no later than September 15, 2021.	DOC CJC	12/31/21
<b>HB 2706</b>	Report	Report on findings of study and an estimate of cost to administer a program to provide oral care to COFA citizens in Oregon.		Committee related to health no later than April 15, 2020.	OHA	
<b>HB 2835</b>	Report	Report annually on any public use waterway sites' restrictions, closings, openings, or re-openings during the previous calendar year		Legislative Assembly annually by January 1.	State Agencies	
<b>HB 2953</b>	Report	Report outcomes from all Good Neighbor Authority projects.		Committee relating to economic development by no later than December 31 during each even-numbered year starting 2020.	ODF	
<b>HB 3064</b>	Report	Recommendations on how CJC can increase equity in the allocation of public safety funds with a particular focus on the Justice Reinvestment Program.		The Governor and appropriate joint ways and means sub-committee no later than September 15, 2020.	CJC	
<b>HB 3065</b>	Report	Report on the process for investigating the continuing relevance of carrier of last resort obligations.		Committee related to economic development and business and general government not later than September 15, 2020.	PUC	1/2/2021

<b>HB 3076</b>	Report	Report on implementation of financial assistance policies for nonprofit hospitals.		Committee related to health no later than December 31, 2022.	OHA	
<b>HB 3213</b>	Advisory Group	Establishes the County Safety Corridor Advisory Group.	Agency		ODOT	
<b>HB 3213</b>	Report	Report on safety corridor legislation and any proposed legislative changes.		Committee related to transportation no later than September 15, 2022 and September 15, 2024.	ODOT, County Safety Corridor Advisory Group	1/2/2026
<b>HB 3273</b>	Report	Report on drug take-back program.		Legislative assembly no later than July 1, 2023.	DEQ BOP	
<b>HB 3289</b>	Report	Study on manner, means, costs, and barriers to providing health care at local and regional correctional facilities in counties across Oregon.		Committee related to judiciary no later than September 15, 2020.	CJC	
<b>HB 3377</b>	Report	Report: a description of the activities of the officer since the last report; a detailed description of the training curricula and subjects addressed in the required training; statistics regarding the number of confidential disclosures, nonconfidential reports and formal complaints; the results or a summary of the most recent culture and climate survey; and any other information required by the Joint Committee on Conduct.		Joint Committee on Conduct annually by February 1.	Legislative Equity Officer	
<b>HB 3427</b>	Report	Report on student success grants.		Committee related to education by February 1, 2022 and annually thereafter.	ODE	
<b>HB 3427</b>	Report	Report biennially on statewide equity initiatives for students who are American Indian or Alaskan Natives.		Committee related to education at each even-numbered year regular session.	ODE	
<b>HB 3427</b>	Report	Report biennially on statewide equity initiatives for students who are Latino or Hispanic.		Committee related to education at each even-numbered year regular session.	ODE	

<b>HB 3427</b>	Report	Report on statewide education plan related to equity in education.		Committee related to education no later than January 1, 2021.	ODE	
<b>HB 3427</b>	Report	Report that may include recommendations for educator professional development.		Committee related to education no later than January 15, 2020.	OED TSPC HECC	6/30/2020
<b>HB 3427</b>	Report	Report on early childhood equity fund grants.		Committee related to early childhood and child welfare no later than September 15 of each odd numbered year.	ELD	
<b>HB 3427</b>	Report	Report on implementation of HB 3427 (2019 Legislative Assembly).		Committee related to education no later than February 1, 2020.	ODE	12/31/2020
<b>HCR 20</b>	Report	Report on whether investigation functions shall continue to be performed by one or more independent investigators, or by Legislative Branch personnel affiliated with the Legislative Equity Office.		President of the Senate and the Speaker of the House by January 1, 2021.	Joint Committee on Conduct	

# Agency Acronyms

## SORT BY AGENCY

Acronym	Agency
DAS	Administrative Services, Department of
DAS - EAM	Administrative Services, Department of – Enterprise Asset Management
DAS - CHRO	Administrative Services, Department of – Chief Human Resources Office
DAS – COO	Administrative Services, Department of – Chief Operating Office
DAS – DBS	Administrative Services, Department of – Division of Business Services
DAS - EGS	Administrative Services, Department of – Enterprise Goods and Services
ODA	Agriculture, Oregon Department of
BOLI	Bureau of Labor and Industries
OBDD	Business Development Department, Oregon
CRGC	Columbia River Gorge Commission
DCBS	Consumer and Business Services, Department of
DOC	Corrections, Department of
CJC	Criminal Justice Commission
DA	District Attorney
ELD	Early Learning Division
ELD	Early Learning Division
ODE	Education, Oregon Department of
ODE	Education, Oregon Department of
OED	Employment Department, Oregon
DOE	Energy, Department of
DEQ	Environmental Quality, Department of
ODFW	Fish and Wildlife, Oregon Department of
ODF	Forestry
ODF	Forestry, Oregon Department of
DOGAMI	Geology and Mineral Industries, Department of
OHA	Health Authority, Oregon
HRLB	Health Related Licensing Board
HECC	Higher Education Coordinating Commission
OHCS	Housing and Community Services, Oregon
OJD	Judicial Department, Oregon
CJFD	Judicial Fitness and Disability, Commission of
DOJ	Justice, Department of
DLCD	Land Conservation and Development, Department of
DSL	Lands, Department of State
LAC	Legislative Administration Committee
LFO	Legislative Fiscal Office
OLCC	Liquor Control Commission, Oregon
OMB	Medical Board, Oregon
OMD	Military Department, Oregon
OSCIO	Oregon State Chief Information Officer
OPRD	Parks and Recreation Department, Oregon
BOP	Pharmacy, Board of
OSP	Police, Oregon State
PDSC	Public Defense Services Commission
PERS	Public Employees Retirement System
PRAC	Public Records Advisory Council
DPSST	Public Safety Standards Training, Department of
ORC	Racing Commission, Oregon

DOR	Revenue, Department of
SOS	Secretary of State
TSPC	Teachers Standards and Practices Commission
ODOT	Transportation, Oregon Department of
OST	Treasury, Oregon State
ODVA	Veterans Affairs, Oregon Department of
OWRD	Water Resources Department, Oregon
OYA	Youth Authority, Oregon

## **SORT BY ACRONYM**

Acronym	Agency
BOLI	Bureau of Labor and Industries
BOP	Pharmacy, Board of
CJC	Criminal Justice Commission
CJFD	Judicial Fitness and Disability, Commission of
CRGC	Columbia River Gorge Commission
DA	District Attorney
DAS	Administrative Services, Department of
DAS - CHRO	Administrative Services, Department of – Chief Human Resources Office
DAS - EAM	Administrative Services, Department of – Enterprise Asset Management
DAS - EGS	Administrative Services, Department of – Enterprise Goods and Services
DAS – COO	Administrative Services, Department of – Chief Operating Office
DAS – DBS	Administrative Services, Department of – Division of Business Services
DCBS	Consumer and Business Services, Department of
DEQ	Environmental Quality, Department of
DLCD	Land Conservation and Development, Department of
DOC	Corrections, Department of
DOE	Energy, Department of
DOGAMI	Geology and Mineral Industries, Department of
DOJ	Justice, Department of
DOR	Revenue, Department of
DPSST	Public Safety Standards Training, Department of
DSL	Lands, Department of State
ELD	Early Learning Division
ELD	Early Learning Division
HECC	Higher Education Coordinating Commission
HRLB	Health Related Licensing Board
LAC	Legislative Administration Committee
LFO	Legislative Fiscal Office
OBDD	Business Development Department, Oregon
ODA	Agriculture, Oregon Department of
ODE	Education, Oregon Department of
ODE	Education, Oregon Department of
ODF	Forestry
ODF	Forestry, Oregon Department of
ODFW	Fish and Wildlife, Oregon Department of
ODOT	Transportation, Oregon Department of
ODVA	Veterans Affairs, Oregon Department of
OED	Employment Department, Oregon
OHA	Health Authority, Oregon
OHCS	Housing and Community Services, Oregon
OJD	Judicial Department, Oregon
OLCC	Liquor Control Commission, Oregon
OMB	Medical Board, Oregon

OMD	Military Department, Oregon
OPRD	Parks and Recreation Department, Oregon
ORC	Racing Commission, Oregon
OSCIO	Oregon State Chief Information Officer
OSP	Police, Oregon State
OST	Treasury, Oregon State
OWRD	Water Resources Department, Oregon
OYA	Youth Authority, Oregon
PDSC	Public Defense Services Commission
PERS	Public Employees Retirement System
PRAC	Public Records Advisory Council
SOS	Secretary of State
TSPC	Teachers Standards and Practices Commission