Oregon
Tina Kotek, Governor

Department of Public Safety Standards and Training
4190 Aumsville Hwy SE
Salem, OR 97317
503-378-2100
www.oregon.gov/dpsst

June 18, 2026

To: Capital Projects Advisory Board

Subject: Department of Public Safety Standards and Training 2027-29 Agency Facility Plan

On behalf of the Department of Public Safety Standards and Training (DPSST), I am pleased to submit to the Capital Projects Advisory Board (CPAB) our agency report and presentation for the 2027-29 biennium.

Agency

The Department of Public Safety Standards and Training is headquartered at the 213-acre Oregon Public Safety Academy in Salem. DPSST provides mandated basic training for the state's public safety professionals at the academy, which was completed in 2006. This includes police, local corrections, telecommunication, parole and probation, fire, OLCC, and leadership training.

Accomplishments in 2025-2027

This biennium, the agency has been focused on completing its deferred maintenance project portfolio using $3.2 million in legislatively approved bond funding. The portfolio includes 25 individual projects, such as roof restoration on two buildings, replacement of the dormitory's hot water heating system and building cooling system, and upgrades to several critical building components such as HVAC control boards, lighting systems, and five rooftop HVAC units. The facilities section has been actively conducting preventive maintenance to keep other systems and building furnishings in good condition, extending their service life and preserving funds for other needs.

Over the past year, the grounds team has substantially improved campus landscaping by replacing high-maintenance vegetation with sustainable native plants. DPSST has also partnered with the Oregon Department of Corrections, which supplied work crews to help address overgrowth in outlying areas, improving the look of the campus and creating defensible space for wildfire mitigation. This ongoing work includes removing downed trees, cleaning underbrush and trimming tree branches to a minimum height from the ground.

The agency, in partnership with DAS Enterprise Asset Management, is also nearing completion of a project to repair structural deficiencies in a building that sees heavy use as a training venue by both DPSST and its public safety partners. F Building had extensive cracking that required the installation of strongbacks throughout the structure. The project was funded via an Emergency Board request, and DAS EAM provided contracting and project management support.

DPSST has also enhanced its strategic planning capabilities by adding an Agency Operations Planner position to work alongside the Facilities Manager and support long-term planning and project management.

Changes and impact

In 2023, the Legislature provided funding for DPSST to address a Basic Police training backlog by launching a pilot program to increase select class sizes from 40 to 60 students. While the pilot was successful in reducing the wait for

training to the 90-day statutory limit, it also revealed the constraints of the Oregon Public Safety Academy campus, especially during times of high demand. Areas of concern include the dormitory building, food service, and emergency backup power.

In 2023, the Legislature provided funding for DPSST to address a Basic Police training backlog by launching a pilot program to increase select class sizes from 40 to 60 students. While the pilot was successful in reducing the wait for training to the 90-day statutory limit, it also revealed the constraints of the Oregon Public Safety Academy campus, especially during times of high demand. Areas of concern include the dormitory building, food service, and emergency backup power. DPSST anticipates an ongoing need to occasionally increase class sizes to accommodate surges in law enforcement hiring. However, fluctuations in class size represent only one factor contributing to the long-term demands placed on the campus.

DPSST faces several unique challenges related to maintenance of the Oregon Public Safety Academy campus. First, unlike most state facilities, the academy operates 24 hours a day, year-round. This constant use accelerates wear and tear on buildings and systems, leaves only narrow windows to complete routine maintenance improvements, and increases the cost and urgency of repairs that must be addressed immediately, such as HVAC or plumbing failures that occur overnight, on weekends, or during inclement weather when other state buildings are closed.

Second, the campus serves a broad range of stakeholders, partners, and public safety disciplines. In addition to academy training, the campus hosts meetings, conferences, and events for other state agencies, public safety agencies, and partner organizations with a public safety nexus. It is frequently utilized by external public safety partners as a venue for maintenance training that is not mandated or delivered by DPSST staff. We process about 200 facility use requests each year, resulting in about 1,200 external training events. While external agencies are responsible for any damage incurred during these trainings, facility use agreements do not account for the routine wear and tear resulting from such frequent use. DPSST has recently explored implementing a minor facility use fee to help defray maintenance costs, but such fees could present a hardship for resource-constrained agencies and would not fully cover the costs associated with hosting external trainings.

Lastly, because the campus was constructed in 2025, it has now exceeded 20 years of continuous operation, and many building systems and infrastructure components are simultaneously reaching the end of their useful life, requiring significant maintenance, repair, or replacement. Considering these factors and others impacting our mission, DPSST developed Policy Option Packages (POP) to address long-term impacts, including a deferred maintenance POP. If approved, the 2027-29 deferred maintenance POP, which is supported by the FCA and engineering studies, will provide the funds needed to address further issues and maintain systems around campus. DPSST also plans to update its FCA plan in 2027 to develop a new ten-year planning roadmap and align the agency's efforts and resources with industry standards.

Construction plans for the future and current preparation in 2027-29

DPSST conducted a feasibility study to address the current campus constraints and address future areas of concern. This study resulted in a POP submitted during the 2025 Legislative Session requesting funding to expand the campus with three buildings, which would have an estimated project cost of $120,435,000. This request was not approved, and due to the current fiscal environment, the agency will not seek funding for expansion in the upcoming budget. However, forms of planning still continue, which were supported by legislative funding in the 2025-27 budget that allowed the agency to advance efforts for the future, positioning us to move forward when the time is right and approvals are received. Current preparation for future expansion work includes updating the Facility Conditions Assessment, and a water detention plan that we have been working on with the City of Salem.

In previous expansion plans, the dormitory was identified as a key priority and may continue to be an important consideration in the future as operational needs evolve. However, budget constraints and competing agency priorities have shifted focus away from pursuing this project. Similarly, DPSST has identified the need for a large-

format training building and an expanded fire training footprint. Although current funding realities and competing priorities have delayed advancement of these efforts, they remain important long-term considerations. As training demands continue to evolve, DPSST will continue evaluating future opportunities to enhance training facilities and expand capacity to meet the needs.

Thank you for your time, and please let me know if you have any questions.

Respectfully,



Michael Anderson
Agency Operations Planner
Department of Public Safety Standards and Training
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2027-2029 Agency Facility Plan

Michael Anderson & Audra Anderson

Date 7/10/2026

Department of Public Safety Standards and Training

Agency Overview – Mission

Mission Statement

Pursuing excellence in training and accountability
for public safety professionals

Guiding Principles

1. Safety and well-being of staff and students
2. Quality of services provided

Agency Overview – Services

Training and Certification Of



Police Officers



Firefighters



Corrections and Parole Officers



Telecomm/EMD Dispatchers

Agency Services Continued



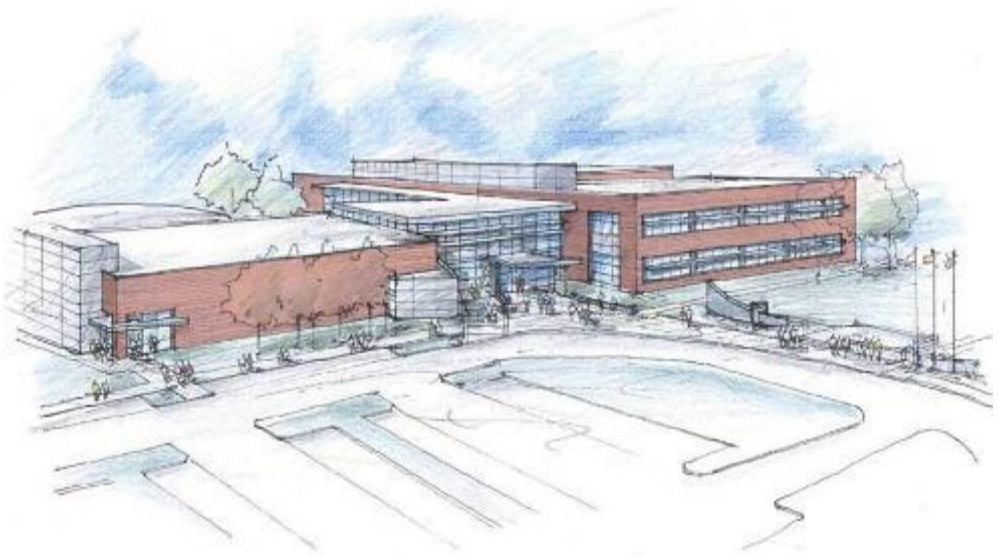
Private Security Professional Certification and Licensing

Polygraph Examiner Licensing

OLCC Enforcement Training

Agency Overview – Salem Campus

- 213 acres / 22 buildings
- Current Replacement Value $162,052,994
- GSF 306,584 (12 buildings over 1M CRV)
  - Dorm building
  - Training venues
  - Shooting Range
- USF 23,612
  - Admin building
  - Training offices
- Position Count
  - Full Time: 185 Staff
  - Part Time Trainers / Loans: 277
  - Tenants: 42 Staff
    - OSP Training and Tribal Gaming sections
    - OYA Training
    - High-Intensity Drug Trafficking Area (HIDTA)



Agency Overview – Leased Properties

Leased Spaces

- Law Enforcement Regional
- Fire Training Regional
- HIDTA
- Locations
  - Redmond
  - Coos Bay
  - Hermiston
  - Banks
  - Burns
  - Hood River
  - Salem (HIDTA)

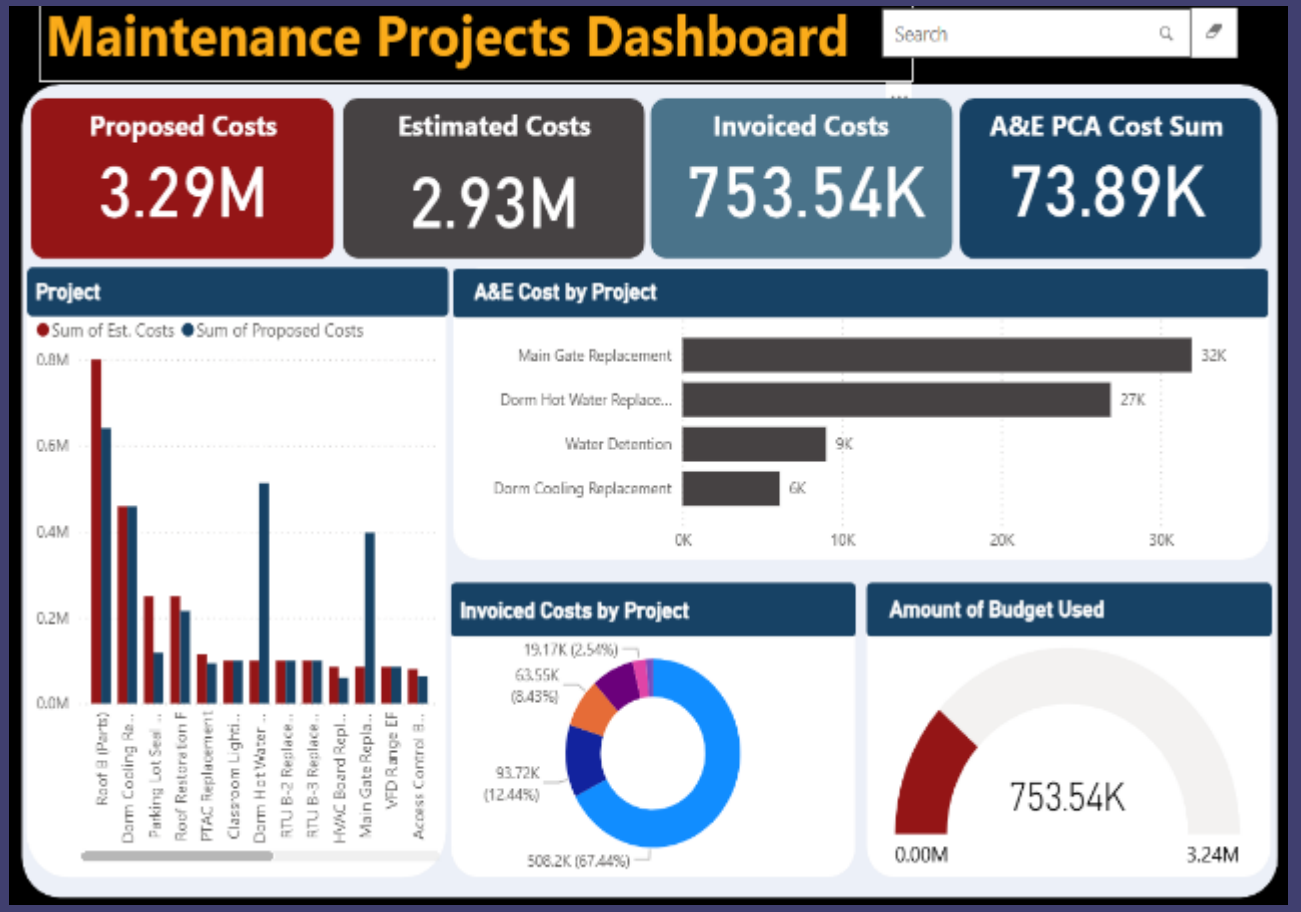


Maintenance Projects 2025-27

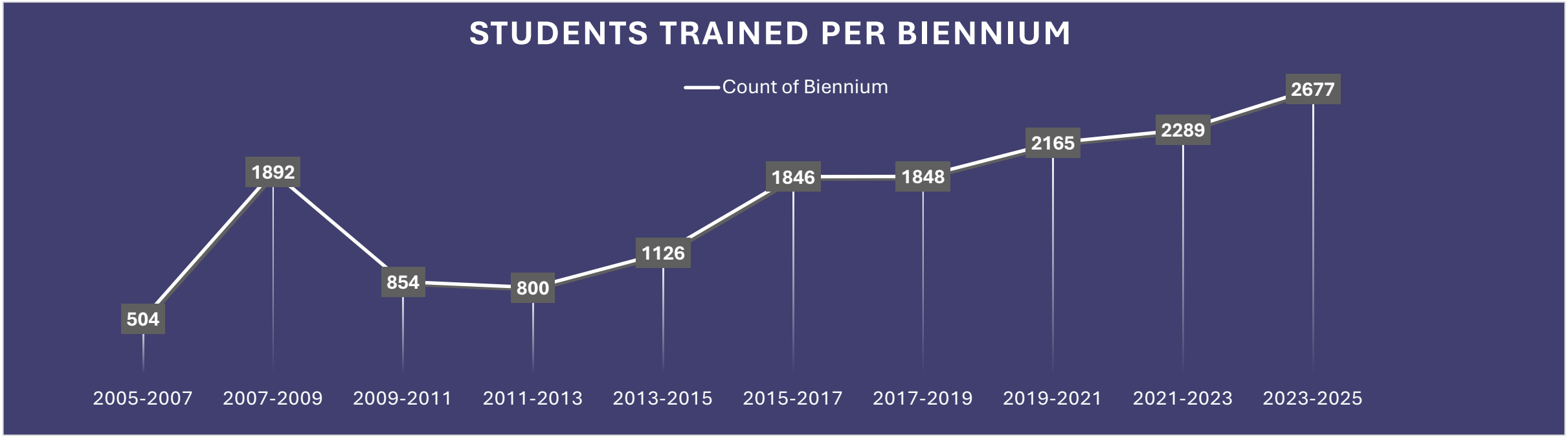
Bond Fund Policy Option Bond 3.2 Million.

Agency has 25 projects in portfolio:

- Roof Restorations for two buildings.
- Main Gate replacement
- Dorm cooling system replacement
- Dorm Hot water heater replacement
- HVAC and Security control board replacement
- Dorm room package air unit replacement
- 5 Roof Top Unit (RTU) replacement.



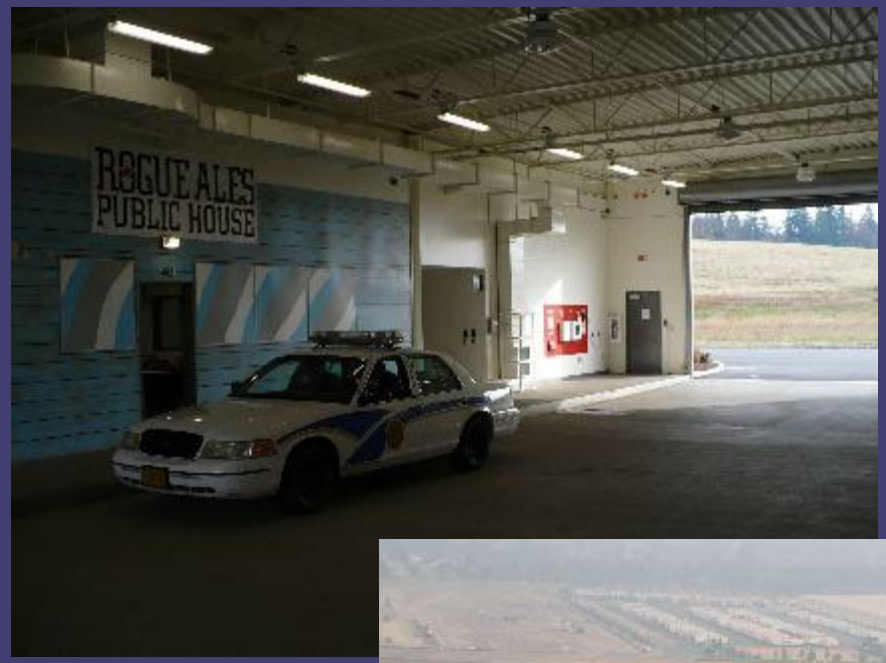
Planning Factors – Student Trends



In 2023, the Legislature provided funding for DPSST to address a Basic Police training backlog by launching a pilot program to increase select class sizes from 40 to 60 students. While the pilot was successful in reducing the wait for training to the 90-day statutory limit, it also revealed the constraints of the Oregon Public Safety Academy campus, especially during times of high demand. **Areas of concern include the dormitory building, food service, and emergency backup power.** DPSST anticipates an ongoing need to occasionally increase class sizes to accommodate surges in law enforcement hiring. However, fluctuations in class size represent only one factor contributing to the long-term demands placed on the campus.

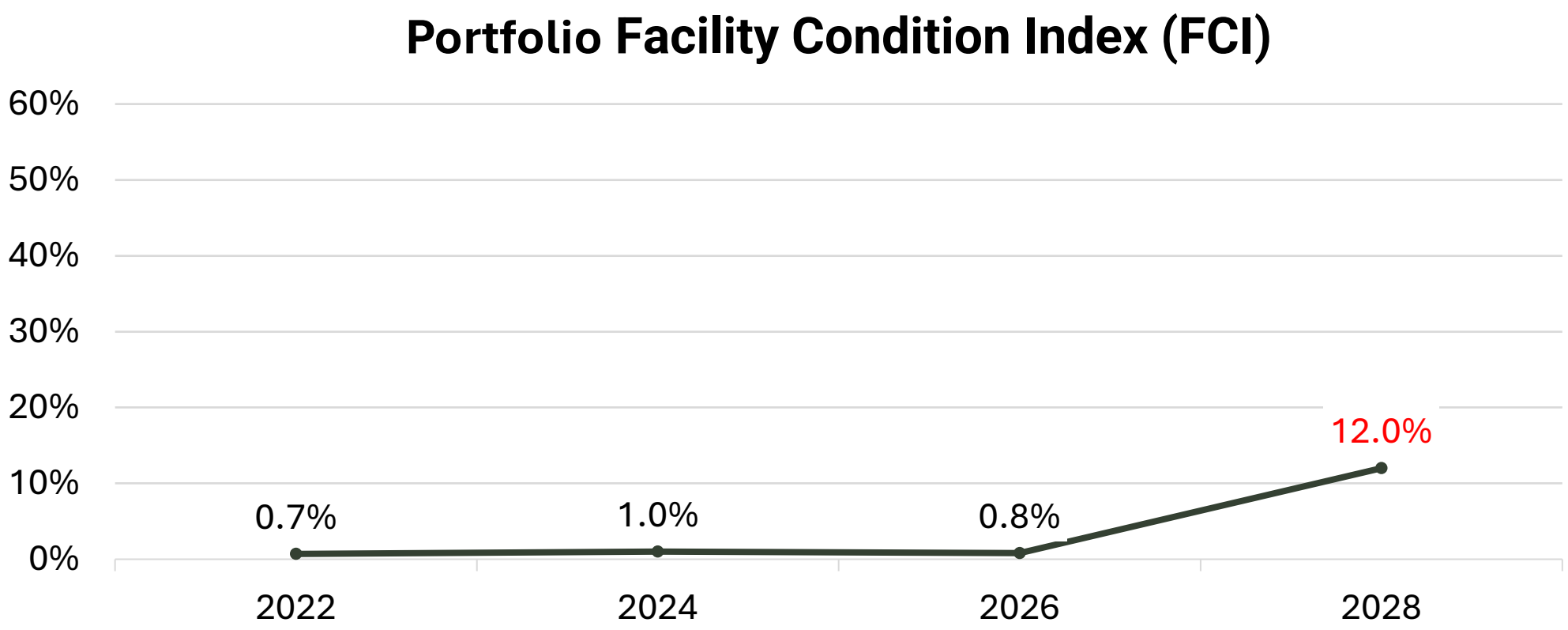
Planning Factors – Campus Constraints

•DPSST's age and evolving training needs have created several challenges that we are actively planning and addressing.
•One major effort was the repair of Building F, which experienced significant structural issues in 2023. We're pleased to report that repairs were fully completed at the end of June 2026.
•Because Building F is the only facility capable of supporting the level of training required by the DPSST Board, its partial closure during construction limited our ability to host outside training. During this period, the agency prioritized its basic classes to ensure we continued meeting our core mission.
•These challenges highlight the need to repair or replace several critical systems and buildings to prevent service interruptions caused by unexpected failures.





Facility Condition



Energy - Building Energy Performance Standards (BPS)

- 6 Buildings on our campus are under the BPS program.
- All 6 buildings fall under TIER 2 status.
- DPSST is working on EUI calculations.
- The agency range building (J) does not have a standard that we can easily compare to. (Lead free shooting range with no return air for energy savings).
- DPSST is working with Energy Trust of Oregon to complete a retro-commissioning report to improve our HVAC operations and increase.
- DPSST member of the Strategic Energy Management program (SEM)

Energy Trust of Oregon



Seismic





Seismic Risk (Executive Order 25-22 Compliance)

- Due to our campus was all constructed at the same time in 2005 all its occupied buildings where build to a life-safety standard.
- Prioritization plan – DPSST is working to identify what buildings would need to update.
    - Primarily centered around the Statewide Continuity of Government (COG) and buildings that would support that enterprise need.
- Disposition plan – DPSST currently does not have any buildings that it feels it needs to dispose of due to seismic risk.

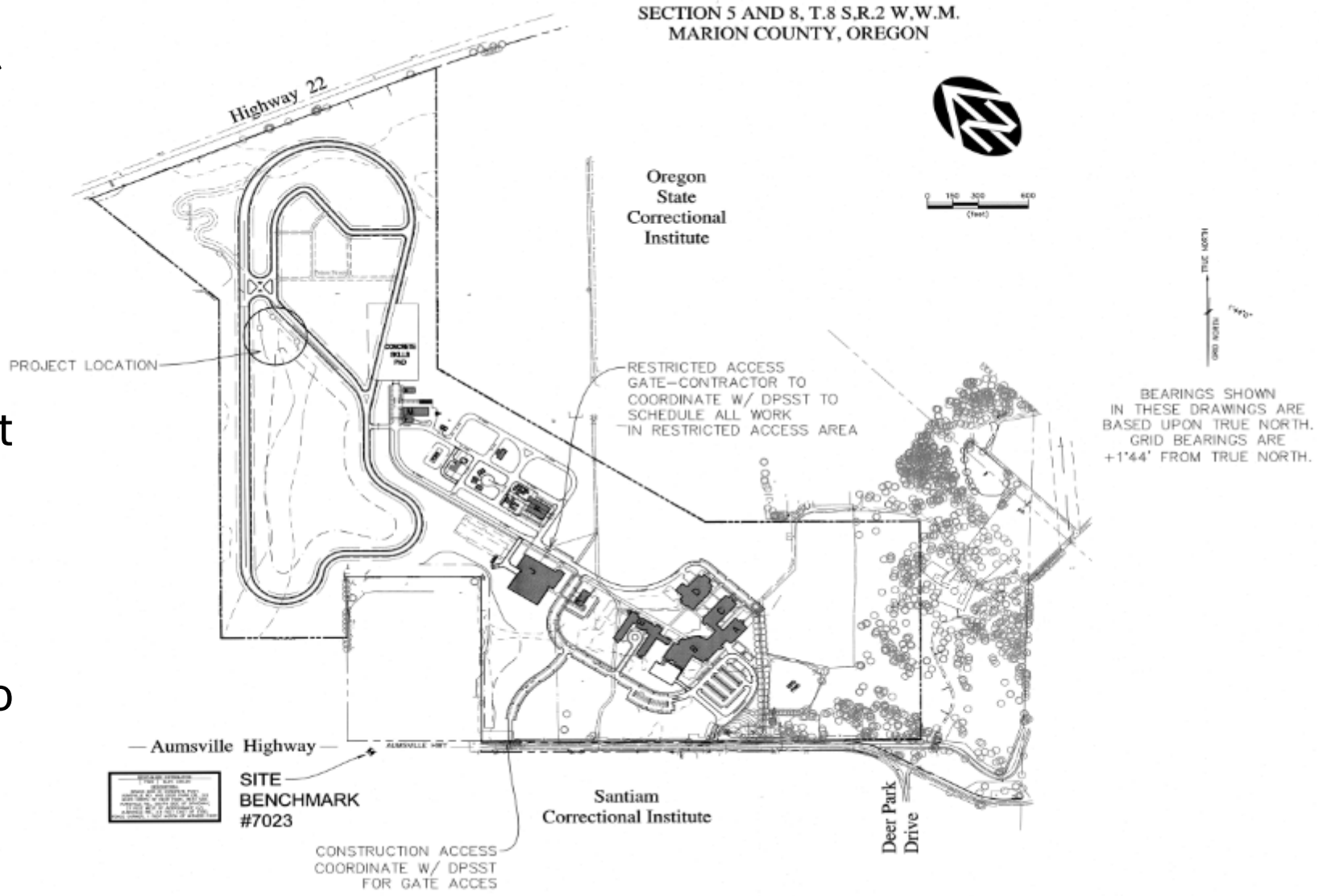
Plan Summary

Plan Cost Summary by Type and Priority	Total
Deferred Maintenance and Life Safety – Priority 1	$ 3,241,060 million
Capital Renewal – Priority 2 + 3	$TBD
Seismic and Risk – Priority 4	$TBD
Modernization (Net) – Priority 5	$TBD
Total	**$3,241,060 million**

Major Project

Planning for 2027-29

DPSST conducted a feasibility study which resulted in a request for $120,435,000 policy option package. This request was denied, however the DPSST was supported with planning funds to prepare the campus for a future request.



Michael Anderson

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Facilities Summary Report
2027-29 Biennium

Facility Plan - Facilities Planning Narrative 107bf02a
2027-29 Biennium

Agency Name **Department of Public Safety Standards and Training**

1. What are the key drivers for your agency's facility needs, and how do you measure space/facility demand?

The Department of Public Safety Standards and Training (DPSST) is responsible for delivering high-quality training for public safety professionals and ensuring accountability by upholding professional standards. While both the training and certification components are core to DPSST's purpose, the primary facility needs driver is the training delivered at the Oregon Public Safety Academy (OPSA).

Aside from a handful of "down weeks" each year, the campus experiences near-constant use from multiple concurrent basic training classes for disciplines including police, local corrections, parole and probation, and telecommunications. DPSST also delivers select advanced courses and hosts training conducted by outside agencies. The high volume of activity has made the limits of our current facilities increasingly evident.

DPSST measures its space and facility demand primarily by assessing enrollment demand against the campus's original design capacity. Basic Police training represents the bulk of academy throughput, with four concurrent classes running year-round. Although the campus was designed for 40-student classes, periodic surges in police hiring may require DPSST to expand class sizes to meet demand and fulfill statutory requirements.

While we have demonstrated the ability to scale our training programs as needed, this growth has exposed capacity constraints in several critical facilities. For example, a single system failure – such as a plumbing issue in the dormitory – could displace students and part-time instructors, force the use of costly off-campus lodging, and significantly reduce the number of trainees we can accommodate.
limits of what the campus can support in its current status. Agency needs for the training of police, local corrections, parole and probation, telicom comes the the agency as they can hire and DPSST needs and and has shown that we can expland our training as needed. This expansion of training does expose that we do not have capacapity in some of our key facilities and one failure in a system like plumbing could deminish the amount of students we could train.

2. What are the key facility-related challenges over the next 10-years? (Please answer in order of priority)

1. Aging Building Systems and End-of-Life Infrastructure
Proactive replacement and refurbishment of major building systems will be DPSST's most significant challenge over the next decade. Now 20 years old, the OPSA campus still relies on original HVAC units, mechanical systems, and other critical components that have never been replaced. As these assets reach end-of-life, often concurrently, DPSST faces significant replacement costs and a risk of failures that could disrupt training operations.

2. Energy Performance and Regulatory Compliance
The need to comply with Oregon Building Performance Standard presents another major challenge. Ensuring the campus meets efficiency requirements will require investing in upgrades to modernize outdated systems.

3. Continuity of Operations (COOP)
The OPSA campus is a key continuity of operations hub for the state and is the designated backup site for several other state agencies. To be fully operational in a statewide emergency, and not just serve as a fallback when another agency experiences a localized issue, DPSST requires investments in key areas including standby power and seismic resilience.

4. Campus Expansion

3. What do you need to meet these challenges?

To meet these challenges, DPSST requires sustained funding and strengthened internal planning capacity. While funding is necessary to address aging infrastructure, energy-efficiency upgrades and emergency readiness improvements, DPSST has taken steps to better position the agency for long-term facilities planning.

Last year DPSST added an Agency Operations Planner, who works alongside the Facilities section to plan capital projects, facility utilization, deferred maintenance, energy management and conservation efforts, and continuity of operations planning. These responsibilities were previously assigned to the Facilities Manager, which limited the agency's capacity for long-term strategic planning and project management. With the new position in place, DPSST is well-positioned to manage capital projects and plan for future needs.

Additionally, the agency will complete a new Facilities Condition Assessment (FCA) in the coming year once the statewide price agreement is complete. DPSST last completed an FCA in 2017, and a new 10-year assessment will help drive priorities and guide future investment decisions.

Major Construction/Acquisition Project Narrative

Note: *Complete a separate form for each project*

Agency:	Department of Public Safety Standards and Training	Priority (Agency #):		Schedule	
		Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Project Name:					
		GSF	# Stories	Land Use/Zoning Satisfied	
Address/Location:				Y	N

Funding Source(s): Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

DPSST conducted a feasibility study to address the current campus constraints and address future areas of concern. This study resulted in a POP submitted during the 2025 Legislative Session requesting funding to expand the campus with three buildings, which would have an estimated project cost of $120,435,000. This request was not approved, and due to the current fiscal environment, the agency will not seek funding for expansion in the upcoming budget. However, forms of planning still continue, which were supported by legislative funding in the 2025-27 budget that allowed the agency to advance efforts for the future, positioning us to move forward when the time is right and approvals are received. Current preparation for future expansion work includes updating the Facility Conditions Assessment, and a water detention plan that we have been working on with the City of Salem.

Project Scope and Alternatives Considered

ESTIMATED PROJECT COST

DIRECT CONSTRUCTION COSTS				
		$	**% Project Cost**	**$/GSF**
1	Building Cost Estimate			
2	Site Cost Estimate (20 Ft beyond building footprint)			
3	**TOTAL DIRECT CONSTRUCTION COSTS**	$ -	0%	$ -
INDIRECT CONSTRUCTION COSTS				
4	Owner Equipment / Furnishings / Special Systems			
5	Construction Related Permits & Fees			
6	Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs			
7	Architectural, Engineering Consultants			
8	Other Design and PM Costs			
9	**TOTAL INDIRECT COSTS**	$ -	0%	$ -
10	**OWNER'S PROJECT CONTINGENCY** insert %			
		$	**% Project Cost**	**$/GSF**
	TOTAL PROJECT COST	$ -	0%	$ -

Project Image/Illustration (optional)

Major Construction/Acquisition 10-Year Plan, Lease Plans, Disposals

2027-29 Biennium

Agency Name:

Proposed New Construction or Acquisition - *Complete for 5 Biennia*

Biennium	Priority	Concept/Project Name	Description	GSF	Position Count	General Fund	Other Funds	Lottery Funds	Federal Funds	Estimated Cost/Total Funds
2027-29										-
2029-31										-
2031-33										-
2033-35										-
2035-37										-

Proposed Lease Changes over 10,000 RSF - *Complete for 5 Biennia*

Biennium		Location	Description/Use	Term in Years	Total RSF[2] +/- (added or eliminated)	USF[3]	Position Count[1]	Biennial $ Rent/RSF[2]	Biennial $ O&M[4]/RSF[2] not included in base rent payment	Total Cost / Biennium
					A	B	C	D	E	(D+E)*A
2027-29										-
2029-31										-
2031-33										-
2033-35										-
2035-37										-

Planned Disposal of Owned Facility

Biennium		Facility Name	Description

Definitions:

Position Count: **1** Total Legislatively Approved Budget (LAB) Position Count assigned to (home location) each building or lease as applicable.

RSF **2** Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.

USF **3** Usable Square Feet per BOMA definition for office/administrative uses. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building. If not known, estimate the percentage.

O&M **4** Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial.

Facilities Summary Report

2027-29 Biennium

Agency Name: **Department of Public Safety Standards and Training**

Owned Facilities Over $1 million — **FY 2025 DATA**

Number of Facilities	12			
Current Replacement Value $ (CRV)	$ 158,756,032	Source	FCA	Risk or FCA
Gross Square Feet (GSF)	*312,464*			
Usable Square Feet (USF)	*23,612*	*Estimate/Actual*	*8*	% USF/GSF
Occupants Position Count (PC)	185.75	**USF/PC**	**127**	

Owned Facilities Under $1 million

Number of Facilities	10
CRV	$ 3,231,867
GSF	14,403

Leased Facilities

Total Rentable SF	3308			
Biennual Lease Cost	$284,216.72			
Additional Costs for Lease Properties (O&M)	0			
Usable Square Feet (USF)	*3,308*	*Estimate/Actual*	*1*	% RSF/GSF
Occupants Position Count (PC)	15	**USF/PC**	**221**	

Definitions

CRV Current Replacement Value Reported to Risk ***or Calculated Replacment Value Reported from Facility Conditions Assessment (FCA)***

RSF Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.

USF Usable Square Feet per BOMA definition. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building.
If not known, estimate precentage.

PC Legislatively Approved Budget (LAB) Position Count

O&M Total Operations and Maintenance Costs for facilities including all maintenence, utilities and janatorial.

Facilities Operations and Maintenance and Deferred Maintenance Report

2027-29 Biennium

Agency Name: Department of Public Safety Standards and Training

Facilities Operations and Maintenance (O&M) Budget	2023-25 Actual	2025-27 LAB	2027-29 Budgeted	2029-31 Projected
Personal Service (Maintenance)	2,566,985	2,975,667	3,112,810	3,439,655
Services & Supplies (Maintenance)	2,190,202	2,422,454	2,701,668	2,985,343
O&M $/GSF (Maintenance)			18	
Personal Service (Utilties & Janitorial)	888,706	1,049,085	1,049,310	1,159,488
Services & Supplies (Utilties & Janitorial)	133,208	111,642	115,587	127,724
O&M $/GSF (Utilities & Janitorial)			4	

	General Fund	Lottery Fund	Other Funds	Federal Funds
O&M Estimated Fund Split %			100%	

Short and Long Term Deferred Maintenance Plan for Facilities Value Over $1M	Current Value (2023)	Ten Year Projection	2025-27 Budgeted	2027-29 Projected
Priorities 1-3 - Currently, Potentially and Not Yet Critical	$ 1,335,472	$ 19,438,568	$ 3,241,060	$6,482,120
priority 4 - Seismic & Natural Hazard	$ -	0	0	0
Priority 5 - Moderization	$ -	0	0	0
Total Priority Need	$ 1,335,472.00	$ 19,438,568.00	$ 3,241,060.00	$ 6,482,120.00
Facility Condition Index (Need/CRV)	0.80%	8.30%	0.20%	0.40%

Assets Over $1M CRV $158,756,032

Process/Software for routine maintenance (O&M)	Freshservice
Process/Software for deferred maintenance/renewal	Freshservice/ Tririga
Process for funding facilities maintenance	Maintenance Budget / Bond funds / Deffered Maintenance Policy Option Package

2026-2028Agency Facility Plan

State of Oregon
Department of Administrative Services (DAS)

Report Date: Jun 12, 2026

					Current				10 Year			
Property	Building	CRV	GSF	Age (yrs)	FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
DPSST - 4190 Aumsville Hwy	E - Dormitory Housing Building	$43,371,716	82,349	20					10.2%	POOR		$4,417,370
DPSST - 4190 Aumsville Hwy	B - Multi-Purpose	$24,208,715	41,130	20					32.8%	POOR		$7,937,346
DPSST - 4190 Aumsville Hwy	J - Firearms Training Building	$19,452,707	54,820	20					7.1%	FAIR		$1,385,014
DPSST - 4190 Aumsville Hwy	Dpsst Salem Campus Site Systems	$18,744,948		20					4.2%	GOOD		$794,414
DPSST - 4190 Aumsville Hwy	C - Academic Building	$18,661,813	38,260	20					4.0%	GOOD	$2,598	$755,448
DPSST - 4190 Aumsville Hwy	A - Administration	$15,490,683	39,030	20	8.3%	FAIR		$1,281,474	11.2%	POOR		$1,732,840
DPSST - 4190 Aumsville Hwy	D - Skills Training Building	$8,301,744	28,630	20					13.0%	POOR		$1,082,884
DPSST - 4190 Aumsville Hwy	F - Scenario Training Building	$4,387,139	10,210	20					2.1%	GOOD		$94,270
DPSST - 4190 Aumsville Hwy	G - Tactical Training Building	$2,031,808	4,955	20					0.7%	GOOD		$14,728
DPSST - 4190 Aumsville Hwy	M - Maintenance Building	$1,644,677	7,200	20					6.8%	FAIR	$5,196	$111,336
DPSST - 4190 Aumsville Hwy	K - Fire Equipment Storage Building	$1,282,042	5,000	20					0.9%	GOOD		$11,134
DPSST - 4190 Aumsville Hwy	O - Gatehouse Building	$1,178,040	880	20					2.8%	GOOD		$32,922
DPSST - 4190 Aumsville Hwy	North - Emergency Vehicle Operations Course Building	$902,100	1,960	20					6.2%	FAIR		$55,990
DPSST - 4190 Aumsville Hwy	P - Maintenance Offices Building	$861,763	1,680	20					8.3%	FAIR		$71,140
DPSST - 4190 Aumsville Hwy	U - Training Prop#2 - Home Building	$341,762	1,105	20								
DPSST - 4190 Aumsville Hwy	H - Professional Office Prop Building	$253,298	2,409	20					22.2%	POOR		$56,302
DPSST - 4190 Aumsville Hwy	Tactical Training Portal	$251,450	220	19	10.3%	POOR		$25,942	10.3%	POOR		$25,942
DPSST - 4190 Aumsville Hwy	V - Training Prop#3 - Home Building	$231,138	813	20	6.6%	FAIR		$15,266	6.6%	FAIR		$15,266
DPSST - 4190 Aumsville Hwy	T - Training Prop #1 - Home Building	$167,338	800	20	7.6%	FAIR		$12,790	7.6%	FAIR		$12,790
DPSST - 4190 Aumsville Hwy	I - Active Shooter Village	$166,631	3,700	13								
DPSST - 4190 Aumsville Hwy	Storage Bunker	$29,612	1,516	76					2,807.8%	VERY POOR		$831,432
DPSST - 4190 Aumsville Hwy	S - Fuel Site	$26,775	200	20								
		$162,052,994	326,867		0.8%		0	$1,335,472	12.0%		$7,794	$19,438,568

Oregon
Tina Kotek, Governor

Department of Administrative Services
155 Cottage Street NE
Salem, OR 97301

MEMORANDUM

DATE: July 16, 2026

TO: Michael Anderson, Agency Operations Planner, Department of Public Safety Standards and Training

FROM: Daniel Christensen, Department of Administrative Services

SUBJECT: Agency Facility Plan Acceptance

The Capital Projects Advisory Board (CPAB/Board) has reviewed the Department of Public Safety Standards and Training's (DPSST) 2027-29 facilities plan in accordance with ORS 276.227. Following your Board presentation on July 10, the Board voted to accept your agency facility plan with the following comments:

- The Board appreciates the agency's long-term planning and practical approach to future space options considering different demand scenarios.
- The Board suggests further consideration into temporary housing to support additional training.

DAS DEPARTMENT OF ADMINISTRATIVE SERVICES

Capital Projects Advisory Board

Agency Facility Plan Acceptance

CPAB Meeting Date 07/10/26

Presenting Agency

Department of Public Safety Standards and Training

Does the board accept the agency facility plan?

Yes

Additional Comments

Seems thoughtfully figured out - path moving forward
Recognize operating with "hands tied" - and resolve to wait
Plan to add capacity
Functioning very well
Being proactive with setting aside specific funds for FCA - this will help them moving forward
Had backup mentality - if not enough space, contingencies in place
Function is critical - regional training centers are incredibly important
Ideas for setting up temp locations for training facility to meet critical constrained need.
Recognize - Serve as backup for 4 state agencies, should be recognized for this effort.