Oregon
Tina Kotek, Governor

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MEMORANDUM

To: Bruce Johnson, Chair, Capital Projects Advisory Board (CPAB)

From: Laura Al Omrani, Facilities Director, Oregon Department of Forestry (ODF)

Date: July 6, 2026

Re: Oregon Department of Forestry's (ODF) Facilities Capital Plan (2027/29 Biennium)

Oregon Department of Forestry's 2027-29 Agency Facilities Plan (AFP) is attached for review and acceptance by the Capital Projects Advisory Board (CPAB) when presented at the next CPAB meeting - currently scheduled for July 10, 2026.

ODF's mission is to protect and promote resilient forests that benefit all Oregonians. One of the main drivers of ODF's facilities needs is providing the necessary infrastructure needed to protect Oregon's forestlands from fire. With Oregon's fire seasons growing larger and longer, the demands for timely response to fire have never been more imperative.

Since its establishment in 1911, ODF has constructed and acquired facilities spanning from the construction of the historic State Forester's Office Building in 1938, to various administration and fire cache facilities, as well as mountaintop forest fire lookouts and communication sites.

Today, ODF's facilities portfolio is comprised of 380 buildings and structures that support a wide range of program activities. These structures represent decades of evolving building design, construction, and technologies. The origins of ODF are reflected in the decentralized regional management structure, adding location-specific complexity to addressing agency-wide strategic capital planning needs.

Via a partnership with DAS, ODF completed facility condition assessments of most of its facilities in 2017/18 and developed a statewide strategic planning tool to facilitate a more centralized facilities management model. This planning tool provides the field with the data needed for more informed local facilities planning and provides ODF with a holistic view of all its facilities needs statewide.

1. **Agency accomplishments in facility stewardship and planning during the 2025-27 biennium include but are not limited to:**

    a. Hired additional staff into the ODF Facilities unit to increase capacity to execute facilities work both at the Salem HQ campus and in support of our statewide facilities portfolio. This includes a second Construction Project Manager, a Fiscal Analyst and a Radio Communications Manager.
    b. Continued refining and strengthening our facilities data management to support execution of facilities services and enhance strategic planning.
    c. Worked with DAS for migration of Facilities Conditions Assessments (FCAs) data into the TRIRIGA database when DAS rolled out the FCA module for capital planning.
    d. Our new Facilities Operations Specialist continues to conduct in-house assessments to verify and update the 2017 FCA data, while we are also continuing to leverage the 2017 FCA equipment data to plan and execute capital renewal projects before they become deferred maintenance.
    e. Continued using our Facilities Operation and Capital Investment Account (FOCIA) platform to improve project planning, budgeting, and execution.
    f. Completed a significant number of authorized capital construction/deferred maintenance projects and gained ground on a significant number of others.
    g. Above accomplishments have provided capacity to better support the field offices and execute more projects using the bond funding obtained from our prior authorization, with the goal of addressing the most critical deferred maintenance and necessary capital improvements.

2. **Changes the agency has experienced over this period and impact on current and future facilities:**

    a. ODF will continue to review space planning and utilization using DAS Statewide Policy 107-011-100, Space Design and Utilization, that was updated in May 2024 to align with the widespread adoption of hybrid work.
    b. Reprioritization of Administrative programs for Facilities and Resource Planning needs will help to adequately staff ODF's facilities program to ensure that ODF's infrastructure is managed effectively to meet programming needs, to provide the stewardship needed to be nimble and resilient, and to apply basic best management practices in support of managing safe and functional facilities.
    c. Continued improvements to the FOCIA platform and increased participation and engagement of field offices in FOCIA are improving overall facilities planning and management. Updates and additions to ODF facilities policy and procedures are in progress and will further clarify expectations and processes.
    d. ODF Facilities continues to emphasize master planning efforts for districts to address their long-term facilities investments needs based on current and projected operational needs prior to committing to renovation projects or building of new facilities. In some cases, districts are considering relocating or consolidating certain operations to enhance programs and operational efficiencies. Typically, space and facilities needs are evaluated through the master planning process under the consultation of an architect.

3. **The agency's 2027-29 facility plan will accomplish:**

    a. With additional permanent program capacity in place to support a long-range strategic facilities capital plan, the department is better positioned to:
        1) Meet statutory, executive order, and departmental performance requirements.
        2) Manage the Department's Facilities Operations and Maintenance Cost Recovery Rental Program and the Facilities Operations and Capital Investment Account (FOCIA).
        3) Provide facilities management and construction project management to the program's Salem campus and statewide locations including execution of deferred maintenance and capital improvement projects.
        4) Enhance the responsive adaptation, recurring maintenance, and investments required to manage the Department's extensive network of facilities in Salem and the field.
        5) Effectively manage the Department's facilities portfolio data to consistently provide performance data for the planning of future capital construction investments. This includes biennial SB1067

related requests for capital improvement investments and reduction of the deferred maintenance backlog statewide.

6) Strengthen the seismic resilience of agency-owned buildings to meet Executive Order 25-22 requirements by 2060. Using DAS guidance and professional consultant assistance, ODF will develop prioritization and disposition plans and then develop/execute seismic retrofit projects that are practical and economical wherever possible including with other large projects for renovations, roofing, etc.
7) Update the Airport Road area plan in coordination with DAS and ODOT.

b. Previously authorized capital construction projects and associated funding are replacing two facilities destroyed by fire, as well as restoring, modernizing, and/or replacing other aging facilities and campuses.
c. Improve facilities data management to better evaluate and plan for all deferred maintenance, capital improvement, and capital construction projects. ODF is currently managing facilities data with a system of linked Excel workbooks developed in-house which is proving cumbersome to improve incrementally. ODF anticipates migration to DAS's planned full TRIRIGA facilities software platform with enterprise asset management (EAM) and integrated work management system (IWMS) as soon as DAS is positioned to provide enterprise use to other agencies, such as ODF.
d. ODF will continue with our strategic initiative to implement an agency wide capital plan, planning tools, and administrative rental/lease rate that will guide our long-term building renewal priorities and capital budget development. The continued development of a more consistent and broader funding strategy is the expected outcome.
e. ODF's Facilities Program will continue to use the tracked metric called the Facility Condition Index (FCI), a standard facility management benchmark, to objectively assess the current and projected conditions of building and infrastructure assets to provide a means for comparisons and capital renewal funding needs. The FCI is the ratio of current year (or next 10 years of) required renewal cost to current building replacement value. Results will be consistently quantified by the measurements and trending of the Facility Condition Index (FCI) of the statewide facilities portfolio. Positive results will be expressed as a downward trend from our current rating of Poor into the Fair/Good condition range. See the current measurements in the attached Portfolio Stats section. Also, target milestones and the department's facilities plan will be evaluated quarterly.
f. In addition, the Facilities Program remains very committed to sustainable facilities through participation in the Energy Trust of Oregon's commercial Strategic Energy Management (SEM) program and will continue with upgrading inefficient lighting to LED lighting and installing/updating more efficient HVAC systems. Improvements are also being made to building envelopes, interior insulation systems, and occupant engagement at many ODF facilities statewide. Our ongoing participation in SEM has already positioned ODF to be in compliance with the state's more recently released Building Energy Performance Standards (BPS).

The Facilities Narrative (107BF02a) tab in the CPAB workbook provides more details on ODF's key drivers for facility needs, challenges, solutions, and progress along our path to better facilities sustainment.

4. Brief description and cost estimate for new (or future) major construction/acquisition projects:

Project Description	Project Estimated / Financed Amount	Estimated date Financing Needed	SCOPE | $
Deferred Maintenance & Capital Improvement of Real Property	$7,026,389	October 2027	A&E Services | TBD Construction | TBD

The various 107BF11 tabs in the CPAB workbook provide more details on ODF's major construction/ acquisition projects listed above.

The Facilities Program is actively managing or assisting on the following current capital projects:

a. Relocation of Toledo Unit Office in West Oregon District ($10M): Construction of the new facility in Newport was completed in October 2025 and occupied starting in November 2025. Selling of the facilities and real property at Toledo is in progress in coordination with DAS for all interested parties.
b. Replacement of North Cascades District Main Office (lost to 2020 Labor Day wildfire; $10M): Design is complete, and construction has begun with completion expected in Spring 2027.
c. Replacement of Klamath Lake District Fire Cache facility (lost due to accidental fire; $7M): Design is progressing and anticipate award of the construction contract in November 2026 based on the best site master plan option.
d. State Forester's Office Building Restoration: The 2025-27 request of $20,000,000 approved at 2024 CPAB was later downsized in favor of a phased approach and approved at $1,500,000 for the initial phase for exterior envelope stabilization to protect from water/moisture intrusion and help preserve the 88-year-old historic building located on the Salem Campus HQ facility. Investigation is underway to verify foundation/basement structure details and conditions before full scope of preservation work can be determined.
e. Veneta Campus Remodel in Western Lane District ($10.7M): Planning/design will begin in October 2026 with plan to award construction in Fall 2027 (based on completed master plan study that determined the most effective renovation and reconstruction scope for the aging facilities and adjacent site systems based on current and projected operational needs).
f. Multi-Mission Aircraft (MMA) Hangar ($2M): Two feasibility studies were completed to determine probable costs for potential hangar locations with potential additional funding needed to house the MMA. Currently, a larger hangar adjacent to the current hangar in Salem has come on the market, and ODF is currently exploring whether purchase of this hangar will meet operational need.
g. Deferred Maintenance/Capital Improvement Project ($4.8M): 93 subprojects, 35% executed to date, and anticipate completion by June 2027.

With structural assets valued at over $350 million dollars, deferred maintenance, capital renewal/capital improvement, and capital construction investments to modernize ODF's buildings are a significant need statewide. This is further supported by the fact that many of our facilities are well over 50 years old. ODF's 10-year maintenance priority projections based on currently known conditions is **$110M**. This investment would allow the structures to be maintained or improved over a ten-year period to a condition considered well-maintained. As mandated by ORS 291.215 (SB 1067 (2017R1)), which requires agencies to submit a deferred maintenance reduction funding request each biennium equaling at least 2% of total current replacement value (CRV), ODF submits such a policy option package. The 2023-25 and 2025-2027 requests did not make it through to legislative approval. As ODF wraps up execution of the $4.8M SB1067 (21-23 biennium) projects, the Facilities Program continues improving the statewide investment strategy, process, and capacity to execute projects. ODF is submitting a Policy Option Package for the 2027-29 biennium for $7.0M to continue ODF's efforts to accomplish the critical deferred maintenance needs of the statewide portfolio.

ODF appreciates CPAB's review and consideration of its 2027-29 facilities capital plan submittal.

PORTFOLIO STATS

- Total Structures → **460**
- Total Area → **837,746 sq. ft.**
- Total Current Replacement Value (CRV) – Buildings + Site Systems → **$351M**
  - CRV for bldgs. valued at ≥ $1M (or have ≥ 10k GSF) = **$216** (55 total)
  - CRV for bldgs. valued at < $1M (and have < 10k GSF) = **$92M** (405 total)

  These structures consist of buildings (e.g., office space, shops, and storage, etc.) as well as communication sites, lookout towers, fueling stations, kiosks, and vault toilets.
- Leased facilities (>10K SF) → **None**

BUILDING CONDITION METRIC STATS

$$\text{Facility Condition Index (FCI)} = \frac{\text{Deferred Maintenance + Capital Improvement}}{\text{Current Replacement Value (CRV)}}$$

→ Current FCI = **22.8%**
→ 10-Year FCI = **31.4%**

10-YEAR MAINTENANCE PRIORITY PROJECTIONS

- Need for bldgs. valued at CRV > $1M = **$47.7M**
- Need for bldgs. valued at CRV < $1M = **$53.2M**

STATEGIC PLANNING

- Facilities Program onboarding of a strategic capital planning tool: in process.
- Added remaining districts to the facilities data network via the Facilities Operations and Capital Investment Account.

STATEGIC FACILITIES OPERATIONS

On-going administration of the facilities rental rate that is deposited annually into a participating district's specific facilities investment fund to facilitate the funding of:

- Recurring facilities operations and recurring maintenance needs.
- Continuous reduction of the backlog of deferred maintenance.
- Future capital renewal and replacement projects.

All eleven (11) ODF districts and three (3) specialty locations are participating in the **F**acilities **O**peration and **C**apital **I**nvestment **A**ccount (FOCIA) since the inception in 2018.

DEFERRED MAINTENANCE REDUCTION INVESTMENT

- Current deferred maintenance reduction investment plan → **$4.8M**
- Projected 27/29 biennium backlog reduction investment, pending legislative approval → **$8.0M** (est.)

SUSTAINABLE FACILITIES

- Salem Campus HQ EV Charging Station Infrastructure → Completed
- Strategic Energy Mgmt.
  - Active engagement in maximizing sustainable building operations → Ongoing
  - Efficient lighting upgrade projects statewide → Ongoing
- Replaced inefficient 1937 facility at Toledo with new SEED compliant facility in Newport, including over 20kWh annual solar production.

2027-2029 Agency Facility Plan

Laura Al Omrani

July 10, 2026

Oregon Department of Forestry

Agency Overview

- Oregon Department of Forestry (ODF) is a natural resource agency dedicated to the vision of protecting and enabling complex and resilient forest ecosystems that endure and adapt.
- Mission: Protect and promote resilient forests that benefit all Oregonians.
- Business programs:
  - **Fire Protection** (oldest and largest program): Complete and coordinated system, protecting over 16 million acres of private, county, state, and federal land ($60B asset) in Oregon from wildfire.
  - **Forest Resources** (private forests): Helps forest landowners manage lands and timber harvests.
  - **State Forests** (smaller, significant part): Stewardship of 745,000 acres of state-owned forest land to produce social, economic, environmental benefits
  - **Partnership and Planning**: Provides information, research, analysis and planning services including the Federal Forest Restoration Program.
  - **Urban and Community Forestry**: Helps Oregon communities plant, care for and manage urban forests; fosters public awareness of the contribution of urban forest ecosystems.
  - **Recreation, Education, and Interpretative (REI) Program**: Creates opportunities that inspire visitors to enjoy, respect, and learn about Oregon's state forests.
- Funding sources: Other Funds (revenues from public and private sources), General Fund, federal funds (grants)
- ODF employs approx. 840 full-time employees and plus up to 560 seasonal employees during fires season (June-Sept.).

Agency Overview

Facility Summary

• Total facilities (includes wide range of facilities with variety of occupancies)	435
• Total major facilities	55
• Total minor facilities	380
• Total current replacement value (CRV)	$350 million
• Total gross square footage (GSF)	835,326 SF
• Total leased facilities	3
• Total leased square footage (LSF)	13,242 SF
• Total major leases	0

Agency Overview

Facility Condition

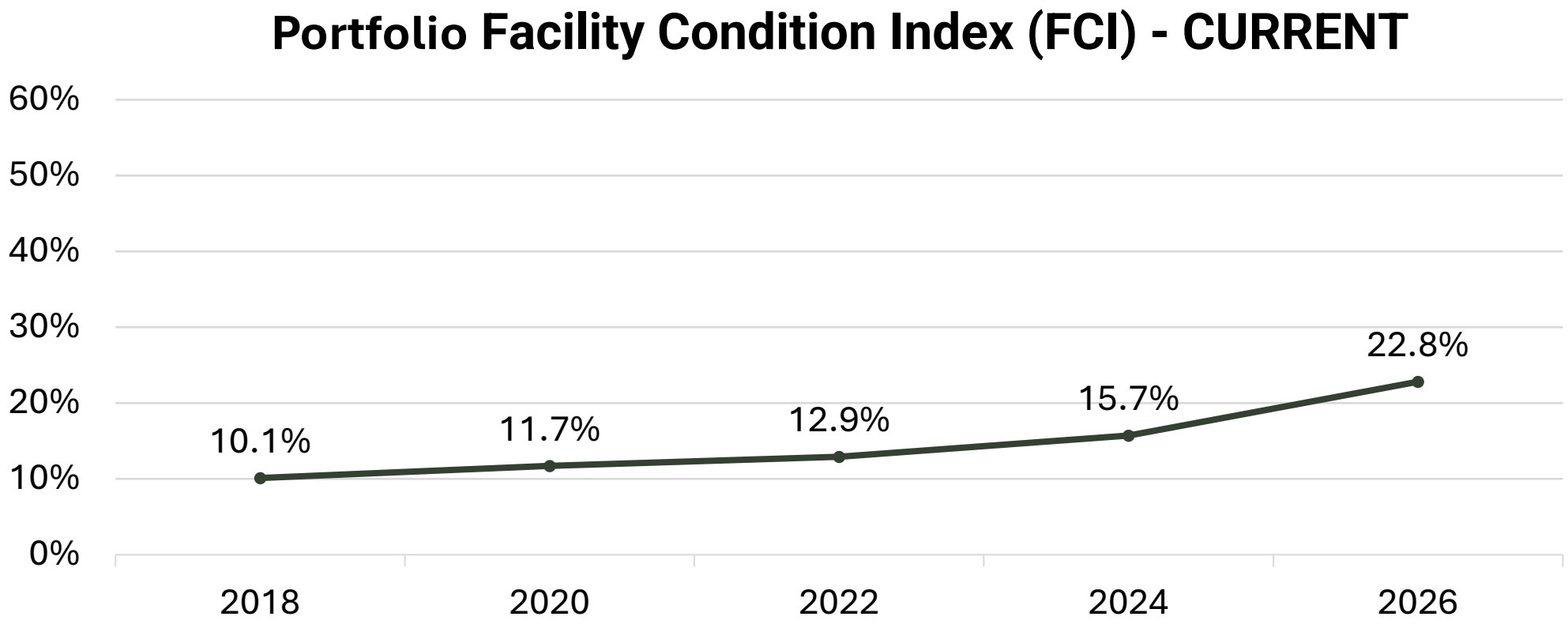
• Current facility condition index (FCI)	22.8
• Current condition rating	Poor
• Current Level 1 FCI	0.3*
• 10-Year FCI	31.3
• 10-Year condition rating	Poor
• 10-Year Level 1 FCI	0.4*
• Three biennium FCI trend	Upward (worse)

* Level 1 FCIs would be closer to Level 2 FCIs if priorities in dataset adjusted dynamically as needs (opportunities) age.

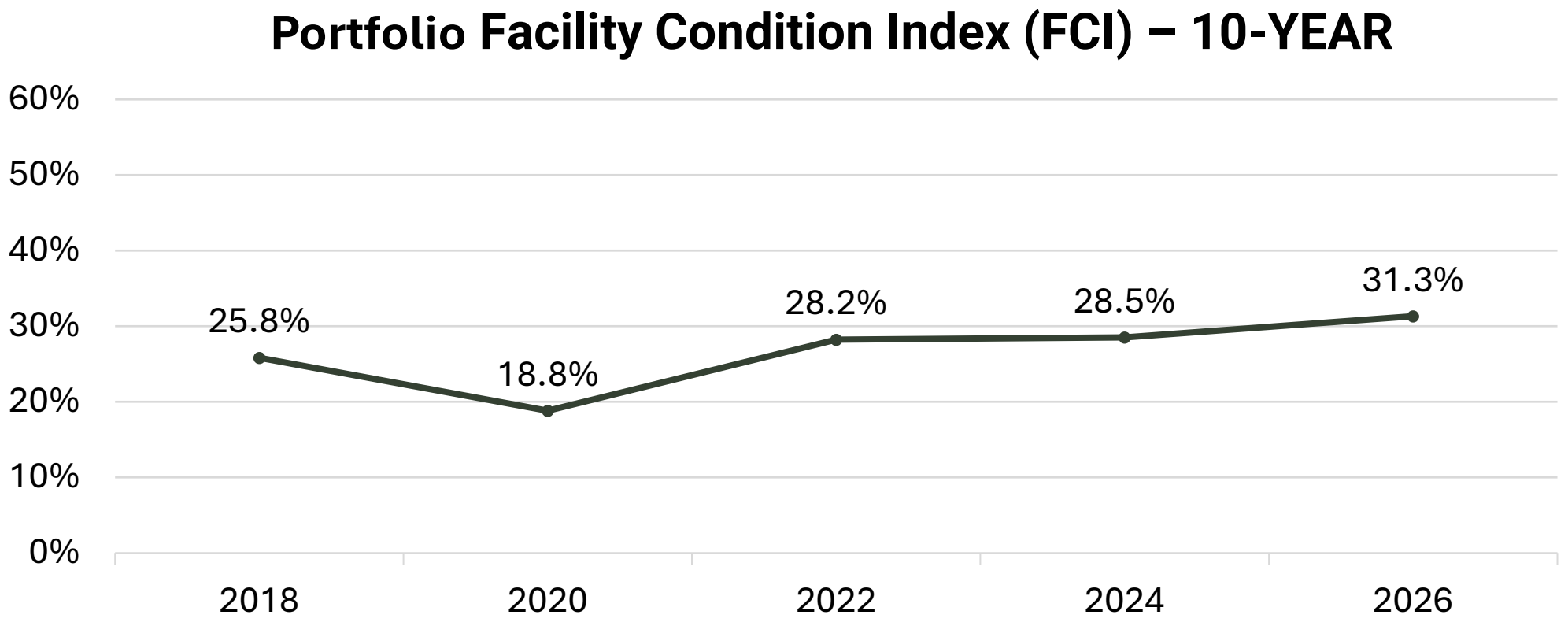
Planning Factors

- Current and future demand:
  - Master planning → aging facilities (average 53.5 years), programming deficiencies
  - Right-sizing → hybrid work schedules and workplaces
- Location: strategic
- Emergent issues: climate, seismic risk
- Business trends: evolving technologies and practices
- Strategic opportunities: database (TRIRIGA) for facilities portfolio/lifecycle management
- External threats: urban encroachment
- Policy and procedures: revising policy and improving process/procedures

Facility Condition



Facility Condition



Energy

Building Energy Performance Standards (BPS)
State Energy Efficient Design (SEED) Program
1.5% for Green Energy Technology (GET)

Covered Buildings	Tier	GFA	EUIt's kBtu/ft^2/yr (SEED / BPS)	EUI kBtu/ft^2/yr (2025)	Complies	Remarks
Salem HQ Ops Bldg. D	Tier 2	33,713 SF	50 / 57	24.1	Yes	QP still to certify
Salem HQ Svcs Bldg. E	Tier 2	21,546 SF	50 / 57	26.5	Yes	QP still to certify
Astoria District Main Office	Tier 2?	27,411 SF	50 / 57	10.1	Yes	QP still to certify GSF may be < 20k SF
South Fork Camp Auto, Equip. Shop, Whse	Tier 2?	24,831 SF	28 / TBD	10.5	Yes	QP still to certify GSF may be < 20k SF
BPS covered: 4 bldgs.	**Tier 2**	33,713 SF	50 / TBD	18.6	Yes	All appear to comply
SEED: 29 buildings	**Class 1: 12** **Class 2: 17**	309,254 SF	Varies	23.9	Yes	29 of 29 below EUIt Energy Star Score – Average 82 Replace failing equipment w/more efficient
New construction	**Per standards**	Per design	Varies		Yes	Comply w/ SEED & 1.5% GET Host energy charettes in early design

Seismic

Seismic Risk (Executive Order 25-22 Compliance)

- Total facilities that currently meet life safety performance: 14% “maybe” (after 2004)
  - Existing buildings < 10,000 SF – self declared
  - All new buildings are to 2025 Oregon Structural Specialty Code (OSSC) standards (better than 2022 model)
- Prioritization plan – TBD in 2026/27
  - Anticipate additional guidance and assistance from DAS in 2026
  - Seismic data request (from DAS 3/3/26): ODF to complete in 2026 (for DAS analysis and load into TRIRIGA)
  - Rough order magnitude (ROM) estimate of 7/15/25: $118M to $229M
    - $7M to $14M per biennium (un-escalated) to meet 2060 goal
    - worst case → could be lower as DAS clarifies EO with more guidance
- Disposition plan (repurpose, replace, surplus) – TBD with prioritization plan

Plan Summary

Plan Cost Summary by Type and Priority	Total
Deferred Maintenance and Life Safety – Priority 1	$1.2 million*
Capital Renewal – Priority 2 + 3	$5.3 million
Seismic and Risk – Priority 4	$0.5 million
Modernization (Net) – Priority 5	$0 million
Total	**$7.0 million**

* Priority 1 would be higher portion if priorities in the dataset adjusted dynamically with time.

Major Project

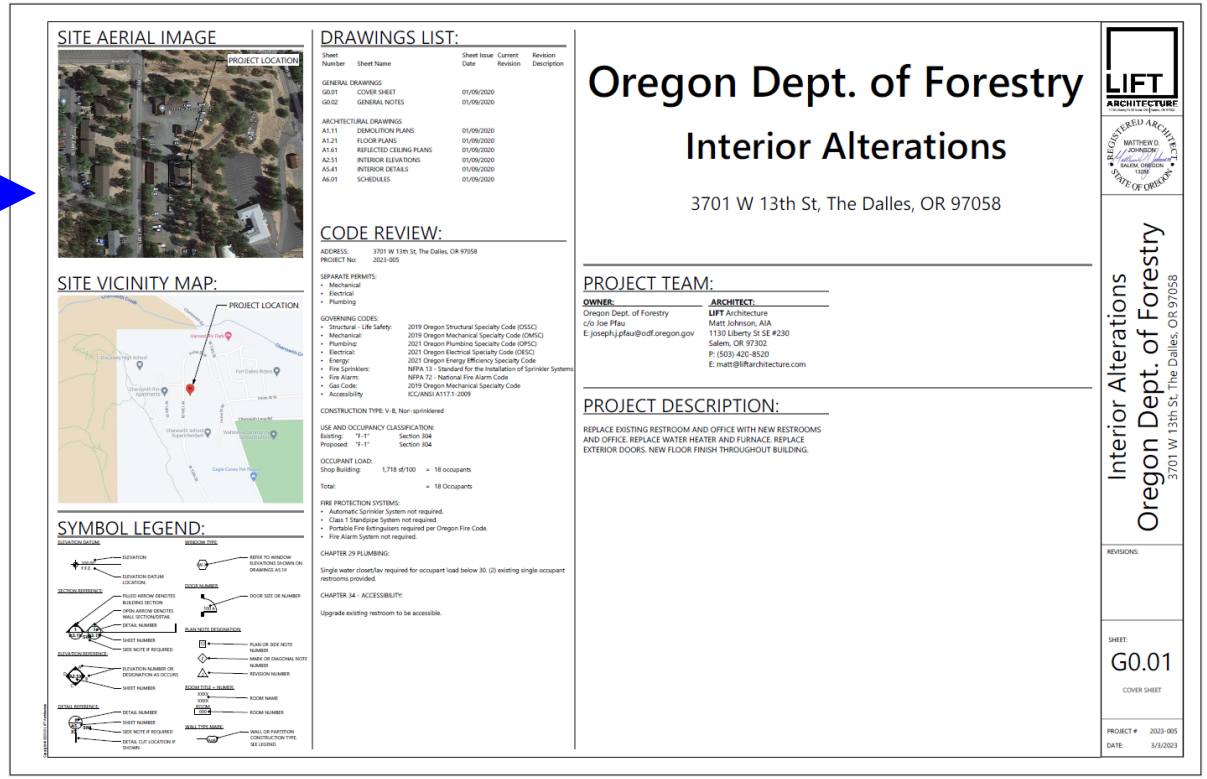
Deferred Maintenance and Capital Improvement (SB 1067)

- Description: Execute list of high priority, small to intermediate projects statewide
- Purpose/Need: Reduce deferred maintenance backlog and perform capital improvements on existing state-owned buildings and infrastructure
- Planning phase (I) and construction phase (II):
  - Projects vary in level of development
  - Will leverage consultants as needed along with project management)
- Estimated cost: $7.0M
- Timeline: July 2027 to June 2029

Major Project – DM/CI (SB 1067)

Tracking and development/execution of deferred maintenance and capital improvement projects (SB 1067 - minimum 2% CRV)

Location	Asset	Project Name	Project Amount (Original Estimate)	% Complete	Bond Fund PAYMENT REQ #s	Bond Funds TOTAL PAYMENTS	FOCIA Updated
Salem HQ	Operations Building (Bldg. D)	A&E for roof	$ 8,500.00	100%	010.3	$ 1,830.63	
Salem HQ	Operations Building (Bldg. D)	Gutter replacement, roof repair, roof hatches and ladders	$ 260,000.00	100%	008, 010.2, 013, 018, 026	$ 602,572.36	
Salem HQ	Services Building (Bldg. E)	Replace bad sections of vertical siding, flashing, replace 1 window, repaint	$ 39,332.00	100%	004	$ 39,332.00	
Salem HQ	Site Systems (Campus)	Replace island bridge decking and railing, paint steel framing	$ 52,521.63	100%	010.1	$ 24,838.09	
The Dalles Unit HQ	Auto Shop	Shop remodel (adding bathroom, showers in both, epoxy floor, update electrical and lighting, furnace replacement etc...)	$ 200,000.00	100%	002	$ 201,854.96	
Monument Guard Station	Main Office	Replace Heating/Cooling System (Mini-Split)	$ 9,392.54	100%	006.2	$ 18,486.00	
Monument Guard Station	Residence	New flooring	$ 132,988.47	10%	006.1	$ 13,775.00	
Monument Guard Station	Warehouse	Replace Heating/Cooling System	$ 8,939.77	100%	006.3	$ 16,264.00	
Klamath Unit HQ	Site Systems	Septic Repair and Replace	$ 346,655.81	2%	007	$ 365.00	
Astoria District HQ	Main Office	Replace Wood Clapboard Siding & Windows	$ 519,121.86	100%	001, 003	$ 22,355.00	
Astoria District HQ	Six Buildings	Replace Roofing, Flashing, and Gutters and other roofing repairs on various buildings on site.	$ 445,048.14	100%	005, 009, 011, 014, 015, 020	$ 747,216.68	
Clatskanie GS	Guard Station Office | Residence	Replace Guard Station Office | Residence	$ 241,100.10	10%	012, 016, 017, 019, 021, 022, 023, 024	$ 59,817.29	



Major Projects Summary - New

Project Name	Priority 1-3	Priority 4	Net Priority 5	Total	Phase
No new CC projects this cycle	$0	$0	$0	$0	N/A
Deferred Maintenance/ Capital Improvement (SB 1067 – min. 2% CRV)	$6.5 million	$0.5 million	$0	$7.0 million	I & II

Major Projects Summary – Current/Authorized

Project Name	Amount	Authorized	Phase - Status	% Complete	Comments
Toledo Phase 3 (Newport Facility)	$10 million (CC)	21-23 thru 25-27	II – Complete	100%	Disposal of Toledo site in process.
Multi-Mission Aircraft Hangar	$2 million (CC)	23-25	I - Planning	0%	May purchase an existing hangar at Salem Municipal Airport
District/Unit HQ - Santiam Admin Office Replacement	$5 million (CC) $5 million (insur)	25-27	II – In progress	20%	- Groundbreaking: April 2026 - Substantial completion: 05/30/2027
Klamath Fire Cache Replacement	$5 million (CC) $2 million (insur)	25-27	I – In progress	12%	- Design in progress (50% CDs) - Plan construction: 04/2027 – 05/2028
Salem HQ – State Forester's Office Bldg. (SFOB) Restoration - Phase 1	$1.5 million (CC)	25-27	I – In progress	2%	- Whole $20M restoration project approved by CPC/CPAB in 2024. - Reduced to only envelope stabilization/ waterproofing (Phase 1; LAB 2025-27).
Veneta Campus Modernization	$10.7 million (CC)	25-27	I – Not started	0%	- Kickoff planning/design in Fall 2026 - Plan construction: 06/2027 – 12/2028
Deferred Maintenance/ Capital Improvement	$4.8 million	21-23	I-II - In progress	40%	- 93 projects; 35% of bond funds expended - On track to complete remaining work by 6/30/2027
TOTAL	**$46 million**				

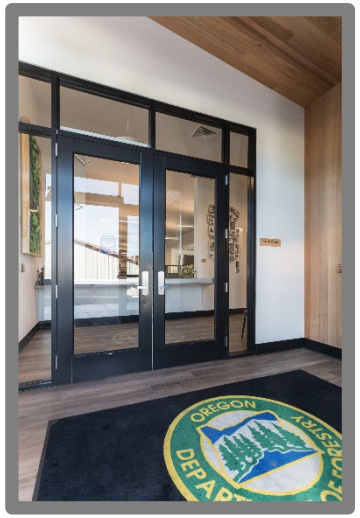
Major Project (authorized) – Newport Facility

(Substantial completion 10/25/2025; replaced Toledo site)















Major Project (authorized) – MMA Hangar

(To be procured – plan to purchase an existing hangar)

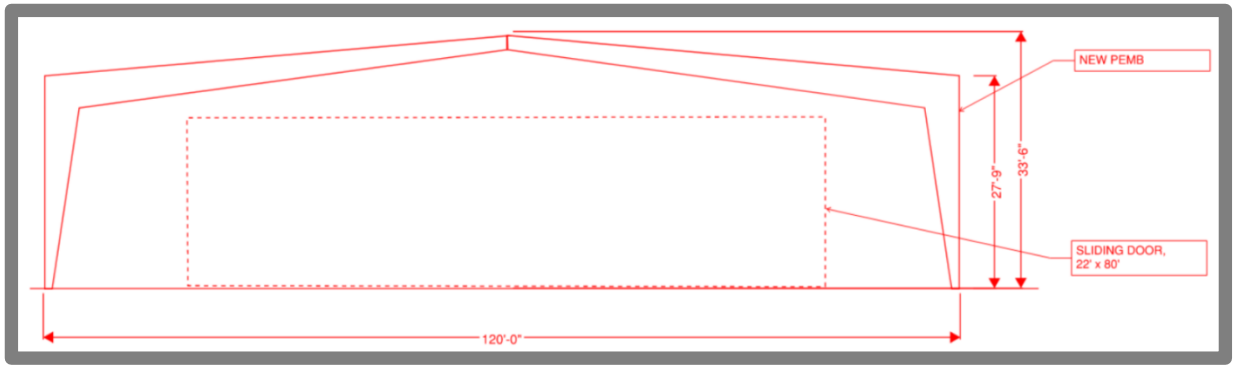




Existing building/site (too small)



Aircraft accepted/ delivered



Feasibility / Design Requirement

Major Project (authorized) – Santiam Office

(Under construction; awarded 2/27/2026; substantial completion 5/30/2027)



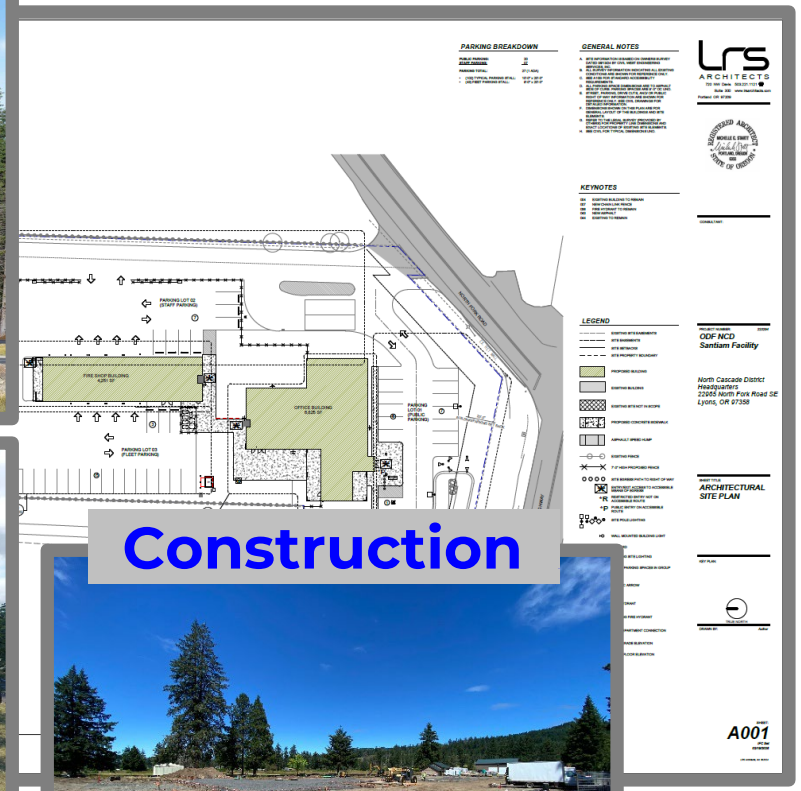
Loss in 2020





Renderings





Construction

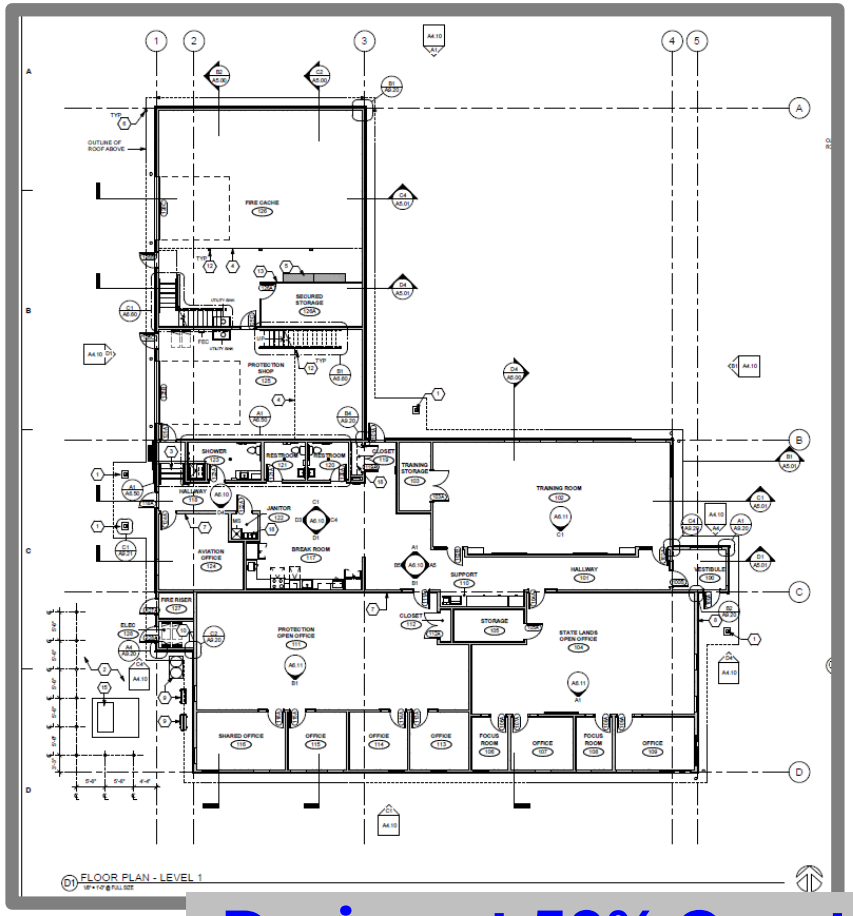
Major Project (authorized) – Klamath Fire Cache

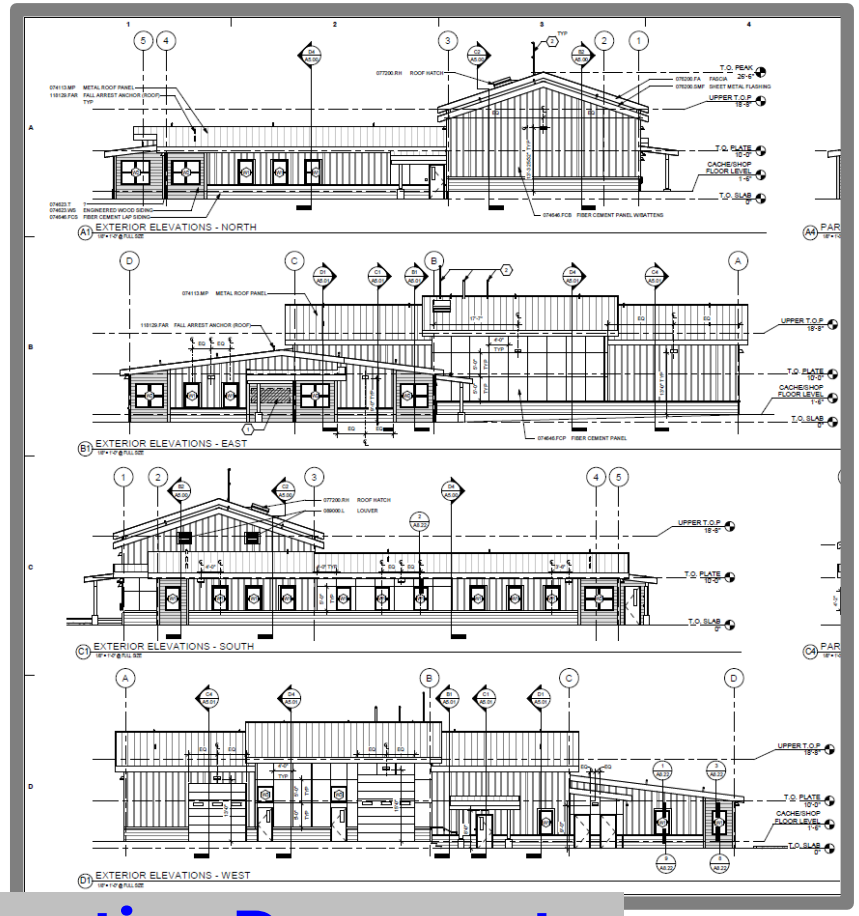
(Design in progress; expect award 03/2027, substantial completion 05/2028)





Loss in 2021





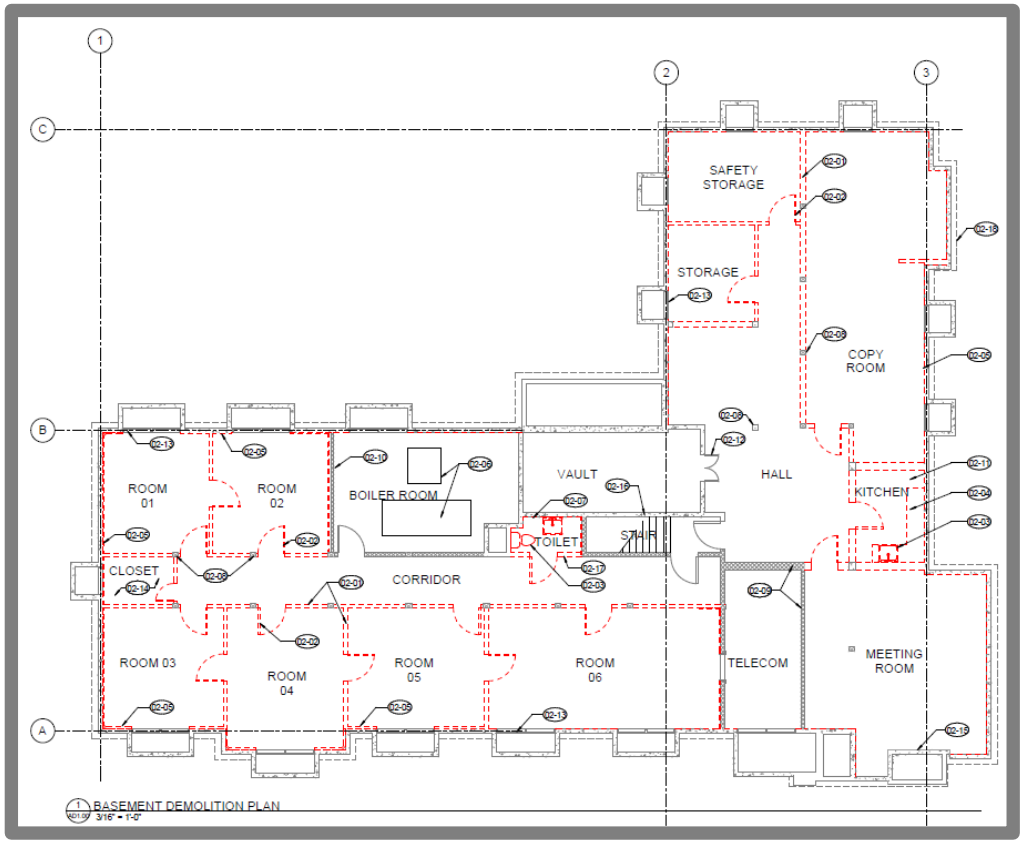
Design at 50% Construction Documents

Major Project (authorized) – SFOB Phase 1

(Design beginning for Restoration Phase 1, Envelope Stabilization)



Restore historic executive office bldg.



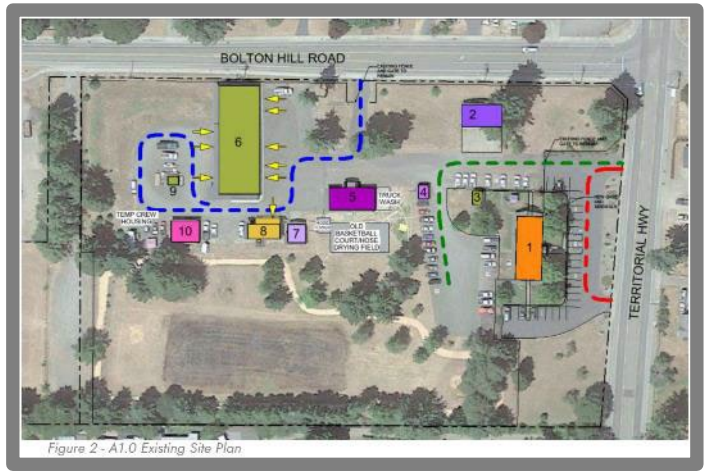
Phase 1 - Design in progress

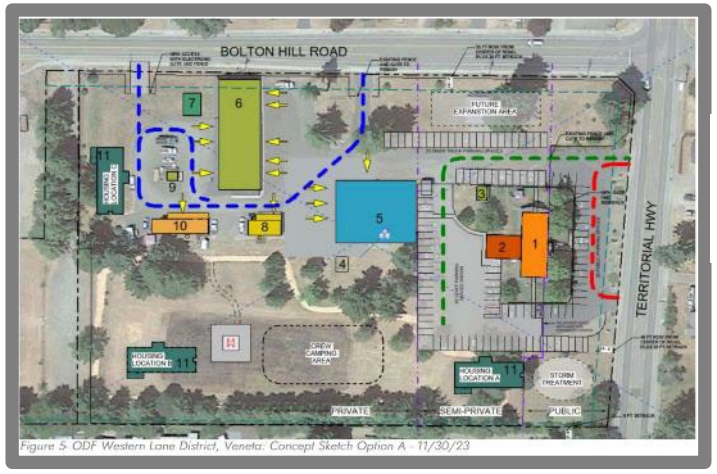
Major Project (authorized) – Veneta Campus Modernization
(Planning/design kickoff Fall 2026; expect to construct 06/2027 – 12/2028)





Existing Site Plan





Concept Sketch Option A

Drivers and Challenges

Key Drivers

- Protecting Oregon's forestlands from fire → timely response is imperative
- Master planning → space and facilities needs/demands are evaluated

Challenges

- Aging facilities and infrastructure
- Building modernization challenges that include seismic and sustainability/energy upgrades
- Decentralized facilities management structure
- Insufficient funding
- ODF's data management system → need full use of TRIRIGA now

10-Year Construction/Acquisition Plan

Biennium	Pri	Concept/Project Name	Description	GSF	Estimate	Comments
2025-27	1	Complete current CC & CI/DM projects	- MMA Hangar procurement (purchase) - Santiam Admin Office Replacement - Klamath Fire Cache Replacement - Salem HQ - SFOB Restoration - Phase 1 - Veneta Campus Remodel - Deferred Maintenance/ Capital Improvement	9,600+ 11,076 8,724 11,230 12,000 179,112	$36.0M	
2027-29	2	DM/CI Project	Deferred Maintenance/Capital Improvement	TBD	$7.0M	SB 1067
2029-31	1	SFOB Restoration Ph2	Restore State Forester's Office Bldg.	11,230	$19.5M	Maybe work via DM/CI proj
	2	TBD Campus Modernization	Modernize campus via renovation/construction	TBD	$12.0M	Age, FCI, master plan, etc.
	3	DM/CI Project	Deferred Maintenance/Capital Improvement	TBD	$7.3M	SB 1067
	4	Seismic Resilience	Retrofit (E) facilities for seismic → life safety	TBD	$7.0M	EO 25-22
2031-33	1	TBD Campus Modernization	Modernize campus via renovation/construction	TBD	$15.0M	Age, FCI, master plan, etc.
	2	DM/CI Project	Deferred Maintenance/Capital Improvement	TBD	$7.6M	SB 1067
	3	Seismic Resilience	Retrofit (E) facilities for seismic → life safety	TBD	$7.3M	EO 25-22
2033-35	1	TBD Campus Modernization	Modernize campus via renovation/construction	TBD	$17.0M	Age, FCI, master plan, etc.
	2	DM/CI Project	Deferred Maintenance/Capital Improvement	TBD	$7.9M	SB 1067
	3	Seismic Resilience	Retrofit (E) facilities for seismic → life safety	TBD	$7.6M	EO 25-22
2035-37	1	TBD Campus Modernization	Modernize campus via renovation/construction	TBD	$19.0M	Age, FCI, master plan, etc.
	2	DM/CI Project	Deferred Maintenance/Capital Improvement	TBD	$8.3M	SB 1067
	3	Seismic Resilience	Retrofit (E) facilities for seismic → life safety	TBD	$7.9M	EO 25-22

Laura Al Omrani

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Facilities Summary Narrative (107BF02a)

2027-29 Biennium

Facility Plan - Facilities Planning Narrative 107bf02a
2027-29 Biennium

Agency Name Oregon Department of Forestry

1. What are the key drivers for your agency's facility needs, and how do you measure space/facility demand?

ODF's mission is to protect and promote resilient forests that benefit all Oregonians. One of the main drivers of the Department's facilities' needs is protecting Oregon's forestlands from fire. With Oregon's fire seasons growing larger and longer, the demands for a timely response to fires has never been more imperative.

Each of the three areas (Southern Oregon, Northwest Oregon, and Eastern Oregon) are comprised of a total of eleven district offices that operate in a decentralized manner. Each district is encouraged to complete a master plan study of their campuses/compounds to address their long-term facilities investments prior to the planning of renovation or new construction projects in order to accurately capture and subsequently meet any of the current and projected operational needs as they arise. In some cases, districts are considering relocating to enhance programs and operational efficiencies. Typically, space and facilities needs/demands are evaluated through the master planning process under the consultation of an architect.

For example, ODF's Salem Campus, which consists of ODF's largest facilities, completed a 5- and 10-year space planning/master plan effort to study office space use constraints and optimization opportunities, and the long term operational needs for the Fire Cache Operations Program. With the recent office use changes brought about by COVID-19 pandemic over the last several years, the department is currently in the process of updating its long-term space needs to incorporate a hybrid work model for all of its program staff.

ODF has also engaged in mulitple master planning studies to provide guidance for the following field projects:
a. North Cascade District's Santiam Unit Office Adminisration Building Replacement Project (Completed February 2022)
b. Klamath Lake District's Klamath Fall's Unit Office Fire Cache Replacement Project (Completed June 2023)
c. Central Oregon District's Prineville Unit Office Modernization Project (Completed 2024)
d. Western Lane District's Veneta Campus Modernization Project (Completed 11/2023)
e. Forest Grove District's Forest Grove and Columbia City campus modernization projects (Completed 09/2024)

2. What are the key facility-related challenges over the next 10-years? (Please answer in order of priority)

Since its establishment in 1911, ODF has constructed and acquired facilities ranging from the historic State Forester's Office Building in Salem, to mountaintop forest fire lookouts and communication sites, the Tillamook Forest Center, and our newest facilities in John Day, Sisters, Veneta, and Newport.

Today, ODF's facilities portfolio is comprised of 460 buildings/structures that support a variety of program activities that span decades of building design, construction, and technologies. The origins of ODF are reflected in the decentralized regional management structure which adds complexity to addressing agency-wide strategic capital planning needs.

ODF via a partnership with DAS completed the facility condition assessments of over 300 of its 460 buildings/structures and plans to continue to assess the remaining facilities as budget allows. ODF developed a statewide strategic planning tool to facilitate a more centralized facilities management model. This planning tool provides the field with the needed data for more informed local facilities planning and provides ODF with a holistic view of all its facilities needs statewide.

The key issues facing the Department continue to be:

a. Aging facilities and infrastructure, of which many were constructed in the first half of last century, have endured decades of exceptionally hard use, have outlived their useful lives, and do not meet modern programming/operational needs.
b. Building modernization challenges that include seismic and sustainability/energy upgrades.
c. Decentralized facilities management structure.
d. Limited General Fund resources for facilities maintenance, renewal, expansion, and replacement.

One of the key challenges to the Department's capital program continues to be funding. For major maintenance, capital improvement, and capital construction projects, the Legislature has approved "Other Fund" limitation and limited General Fund support. The "Other Fund" funding comes from landowner related resources including harvest taxes, state forest revenues, and forest patrol assessments. The use of these limited landowner fund sources tends to place capital renewal funding in competition with operating programs, often resulting in the delay of the capital projects and routine maintenance and deferred maintenance projects in favor of operating the programs. Receiving a higher proportion of General Fund support from the Legislature that does not compete with operational programs would greatly enhance the Department's ability to renew, replace, and maintain existing assets. ODF's challenges always include limited capacity, the lack of dedicated capital improvement funding, and an outdated facilities infrastructure to support operations.

3. What do you need to meet these challenges?

The department currently manages 460 structures located at various field offices throughout the state. These structures consist of buildings (e.g., office space, shops, and storage, etc.) as well as communication sites, lookout towers, fueling stations, kiosks, and vault toilets. The combined Current Replacement Value (CRV) of these structures and infrastructure is estimated at $351M, with $216M of this CRV carried by our 55 largest structures, which are buildings that have a replacement value of $1M or greater (or comprising 10,000 or more gross square feet (GSF)). The remaining 405 structures with individual CRVs of less than $1M (and comprised of less than 10,000 GSF) have a combined CRV estimated at $92M.

With over a third of a billion dollars in structural assets, deferred maintenance (DM), capital renewal (CR)/capital improvement (CI), and capital construction (CC) investments to modernize the department’s buildings are a significant need statewide. This is further supported by the fact that many of our facilities are well over 50 years old. Our 10-year maintenance priority projections based on currently known conditions is $110M. This investment would allow the structures to be maintained or improved over a ten-year period to a condition considered well-maintained. The projected DM costs for the 2021-23 biennium was $4.8M, and ODF received legislative approval. The Facilities Program developed a statewide investment strategy to invest these funds, received funds from the DAS bond sale in May 2024, has expended 35% of the funds to date, and is on track to execute other deferred maintenance projects using those funds by end of the current biennium. As mandated by SB 1067, ODF submits a deferred maintenance reduction funding request each biennium equaling at least 2% of total CRV. The 2023-25 and 2025-27 requests for $5.2 million and $6.0 milliion, respectively, did not make it through to legislative approval. ODF is submitting a Policy Option Package for the 2027-29 biennium for $8 million.

These maintenance projections are created by the department’s Facilities Capital Management Program (FCMP) based on a tracked metric called the Facility Condition Index (FCI). The FCI is a standard facility management benchmark that is used to objectively assess the current and projected condition of a building asset and provide a means for comparisons of facility or building conditions, as well as allowing for renewal funding needs and comparisons. The FCI is the ratio of current year required renewal cost to current building replacement value. Based on this index, a structure’s condition can be ranked as Good (0-5% FCI), Fair (5-10%), Poor (>10%) or Very Poor (>60%). An FCI of 60% or greater usually indicates that the structure should be replaced rather than renewed. Statewide, based on facilities current condition data, our department’s FCI is 17.1%, reflecting that the department’s structures average FCI is in the Poor condition range. The department’s 460 structures range from having a condition of 1.2% to over 100%, with most of them being in Fair/Poor condition.

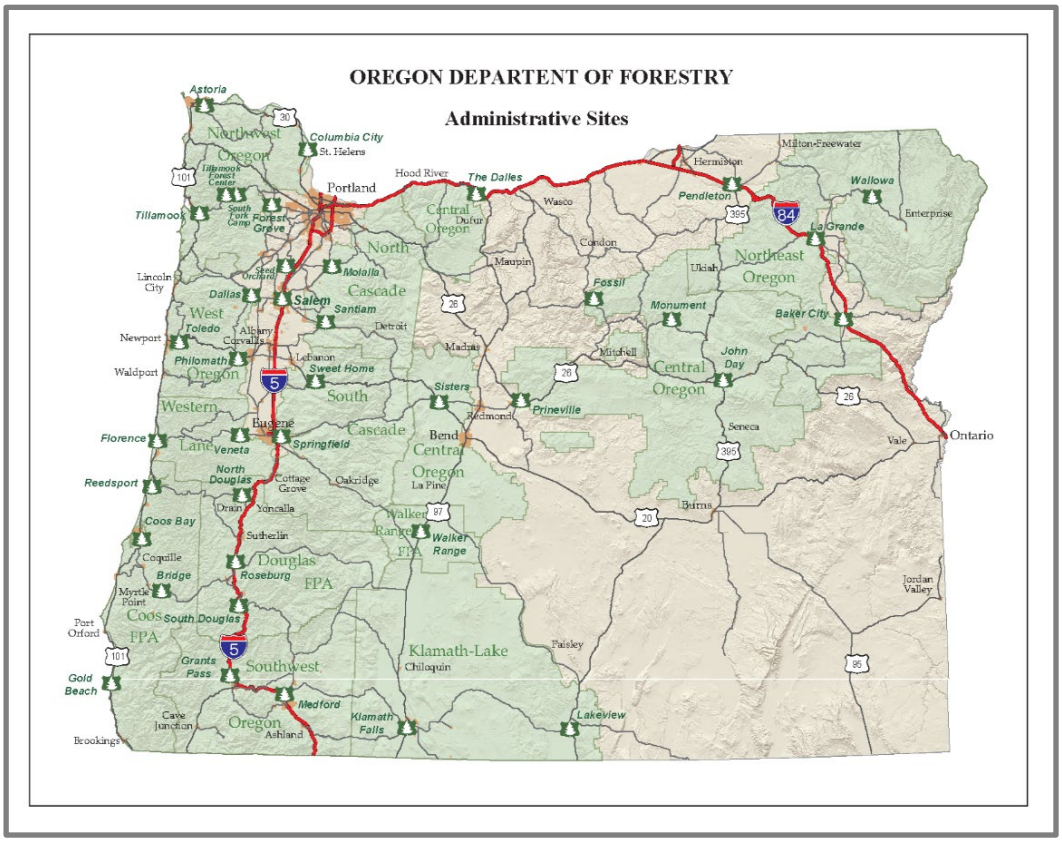
4. Progress to date:

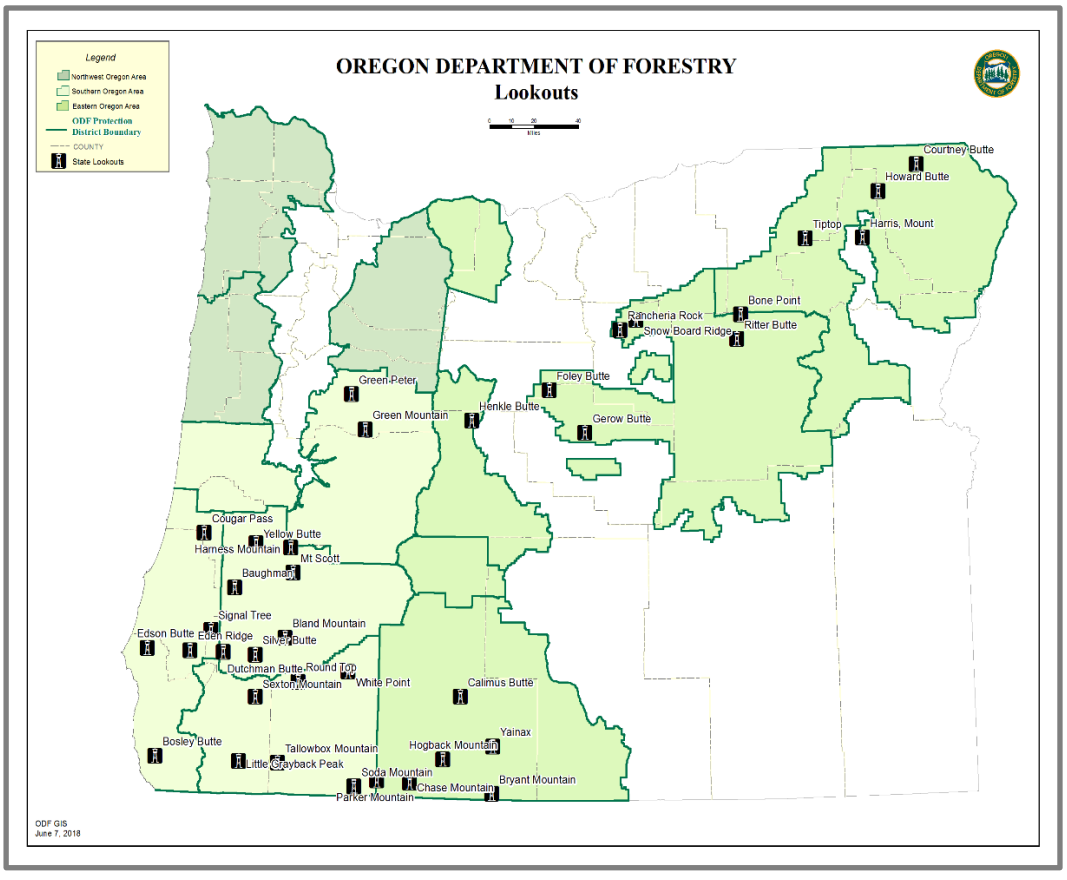
There are many issues facing the department in addressing its DM, CR/CI, and CC needs. The prior lack of a comprehensive, statewide, and holistic vision focused on capital renewal needs compounded by inconsistent funding streams to invest into this work are certainly significant drivers. Given the department's diverse revenue streams, some funds are unable to be committed to certain DM or CI efforts, for example, federal funds acquired under contracts.

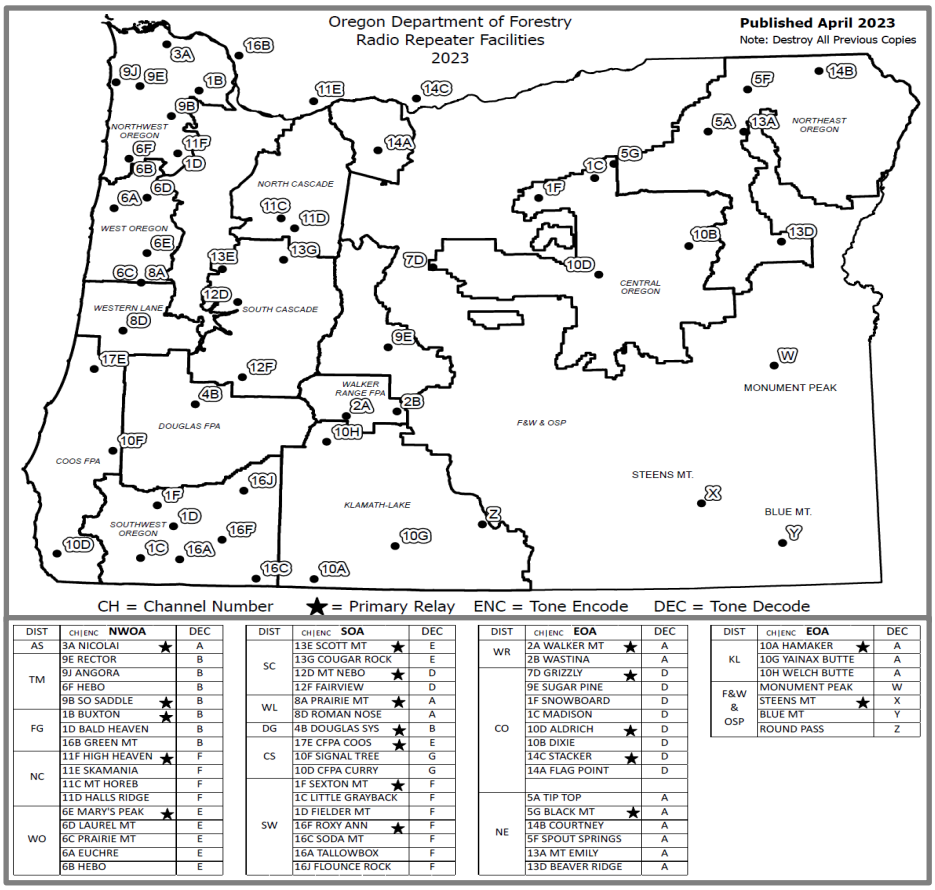
Fortunately, the department has made considerable strides to mitigate many of these issues and begin addressing facility investment needs. The FCMP developed and continues to improve on the Facilities Operations and Capital Investment Account (FOCIA) program. This program consists of data acquisition on structures, strategic visioning on maintenance implementation, and provides a funding mechanism through an administrative rental rate system. This rental rate can be applied to the department's own facilities and imposes a rent to occupying programs. The revenue generated by this rental rate is deposited into a FOCIA account that can be used for recurring facilities operational costs, as well as current and future maintenance needs. Not only does the FOCIA program support long-term strategic capital planning efforts, it also enables the utilization of all funding sources, and this revenue can carry over through biennia while accruing interest. Currently the FOCIA program is optional within the districts, however, there has been a steady increase in participation since its inception in 2018 to a total of eleven (11) districts (out of 11) plus three (3) specialty locations. However, this system is somewhat cumbersome to improve, and ODF most eagerly awaits DAS's rollout of the full TRIRIGA enterprise asset management (EAM)/integrated work management system (IWMS) software.

The Facilities Program is actively managing or assisting on the following current capital projects:
a. Relocation of the Toledo Unit Office in the West Oregon District: Substantial completion of construction of the Newport facility was on 10/25/2025. Disposition of the old site in Toledo is in progress in coordination with DAS real estate services.
b. Replacement of the North Cascades District office lost to the Labor Day wildfire in 2020: Construction was awarded and has a substantial completion date set for 05/30/2027.
c. Replacement of the Klamath Lake District Fire Cache facility lost due to accidental fire: A master planning effort was completed to facilitate a holistic view of the districts two main campuses prior to investing in the replacement of just the affected facility. Design is currently at 50% construction documents, and construction is planned for 04/2027 to 05/2028.
d. State Forester's Office Building Restoration: ODF submitted a 2025-27 capital construction Policy Option Package for the funding to preserve and restore the 86-year-old historic State Forester's Office Building located on the Salem Campus HQ facility, a project that has received CPAB and CPC acceptance numerous times over the last two decades. Design is in progress for Phase 1, envelope stabilization.
e. Veneta Campus Remodel in the Western Lane District: A master plan study was completed to determine the most effective renovation and reconstruction scope for the aging facilities and adjacent site systems based on current and projected operational needs. Planning/design will kickoff in Fall 2026.
f. Multi-Mission Aircraft (MMA) Hangar: This project was inserted/approved by the legislature during the 2023-25 cycle. After a study of determined it infeasible to modify the existing ODF hangar to accommodate the new aircraft, plan is now to purchase a larger, existing hangar.

In addition, the FCMP the Facilities Program remains very committed to sustainable facilities through participation in the Energy Trust of Oregon's commercial Strategic Energy Management (SEM) program with active engagement in optimizing building operations and usage. ODF will continue with upgrading inefficient lighting to LED lighting and installing more efficient equipment upon capital renewal of HVAC systems while also improving on building envelopes and occupant engagement at many facilities statewide. ODF previously installed two charging stations at the Salem Campus HQ facility, a first for ODF statewide.


OREGON DEPARTENT OF FORESTRY
Administrative Sites
Astoria
Northwest Oregon
Columbia City
St. Helens
Portland
Hood River
The Dalles
Hermiston
Milton-Freewater
Wallowa
Enterprise
Pendleton
La Grande
Tillamook
Forest Grove
Central Oregon
Wasco
Condon
Ukiah
Northeast Oregon
Lincoln City
Dallas
Salem
Molalla
Cascade
Santiam
Fossil
Monument
Baker City
Newport
Toledo
Albany
Corvallis
Detroit
Madras
Mitchell
John Day
Waldport
Philomath
Lebanon
Sweet Home
Central Oregon
Western Lane
Eugene
Springfield
Sisters
Redmond
Prineville
Seneca
Vale
Ontario
Florence
Veneta
Cascade
Bend
Central Oregon
Reedsport
North Douglas
Cottage Grove
Oakridge
La Pine
Drain
Yoncalla
Walker Range
Burns
Coos Bay
Sutherlin
Walker Range FPA
Coquille
Bridge
Roseburg
Douglas FPA
Jordan Valley
Myrtle Point
Coos South Douglas FPA
Port Orford
Grants Pass
Southwest Oregon
Klamath-Lake
Chiloquin
Paisley
Gold Beach
Medford
Klamath Falls
Lakeview
Cave Junction
Ashland
Brookings


Legend
Northwest Oregon Area
Southern Oregon Area
Eastern Oregon Area
ODF Protection District Boundary
COUNTY
State Lookouts
OREGON DEPARTMENT OF FORESTRY
Lookouts
Courtney Butte
Howard Butte
Tiptop
Harris, Mount
Bone Point
Rancheria Rock
Ritter Butte
Snow Board Ridge
Foley Butte
Green Peter
Henkle Butte
Green Mountain
Gerow Butte
Cougar Pass
Yellow Butte
Harness Mountain
Mt Scott
Baughman
Signal Tree
Bland Mountain
Edson Butte
Eden Ridge
Silver Butte
Dutchman Butte
Round Top
Sexton Mountain
White Point
Calimus Butte
Yainax
Bosley Butte
Tallowbox Mountain
Hogback Mountain
Little Grayback Peak
Soda Mountain
Bryant Mountain
Chase Mountain
Parker Mountain
ODF GIS
June 7, 2018

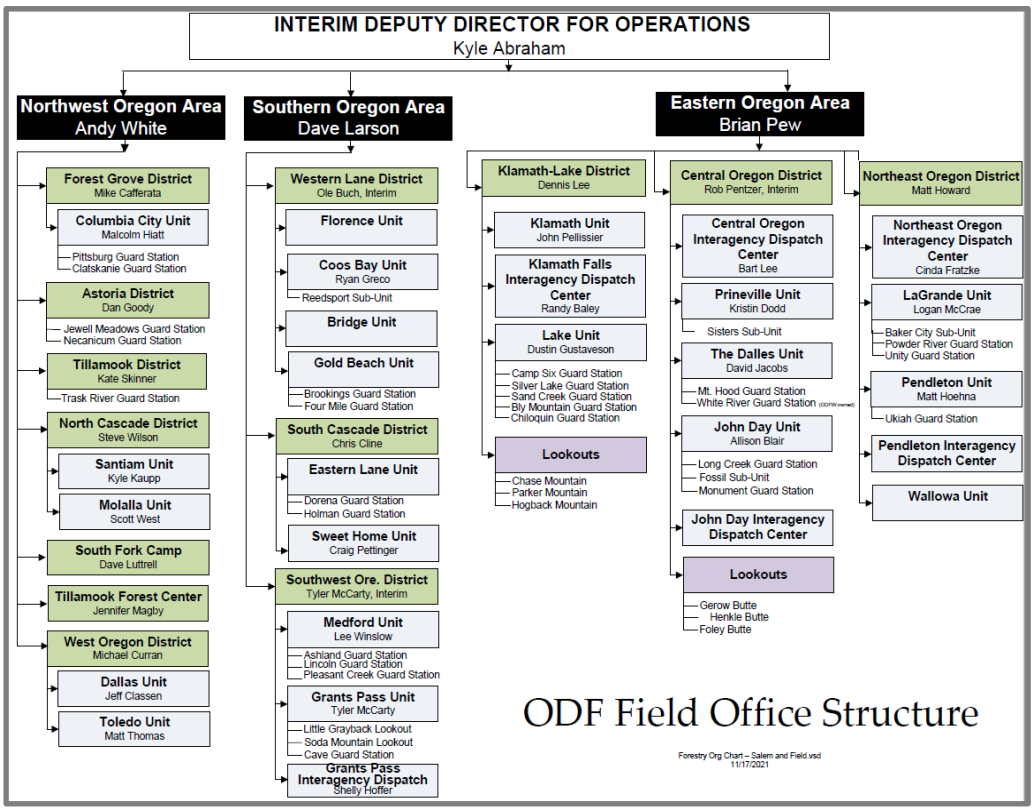


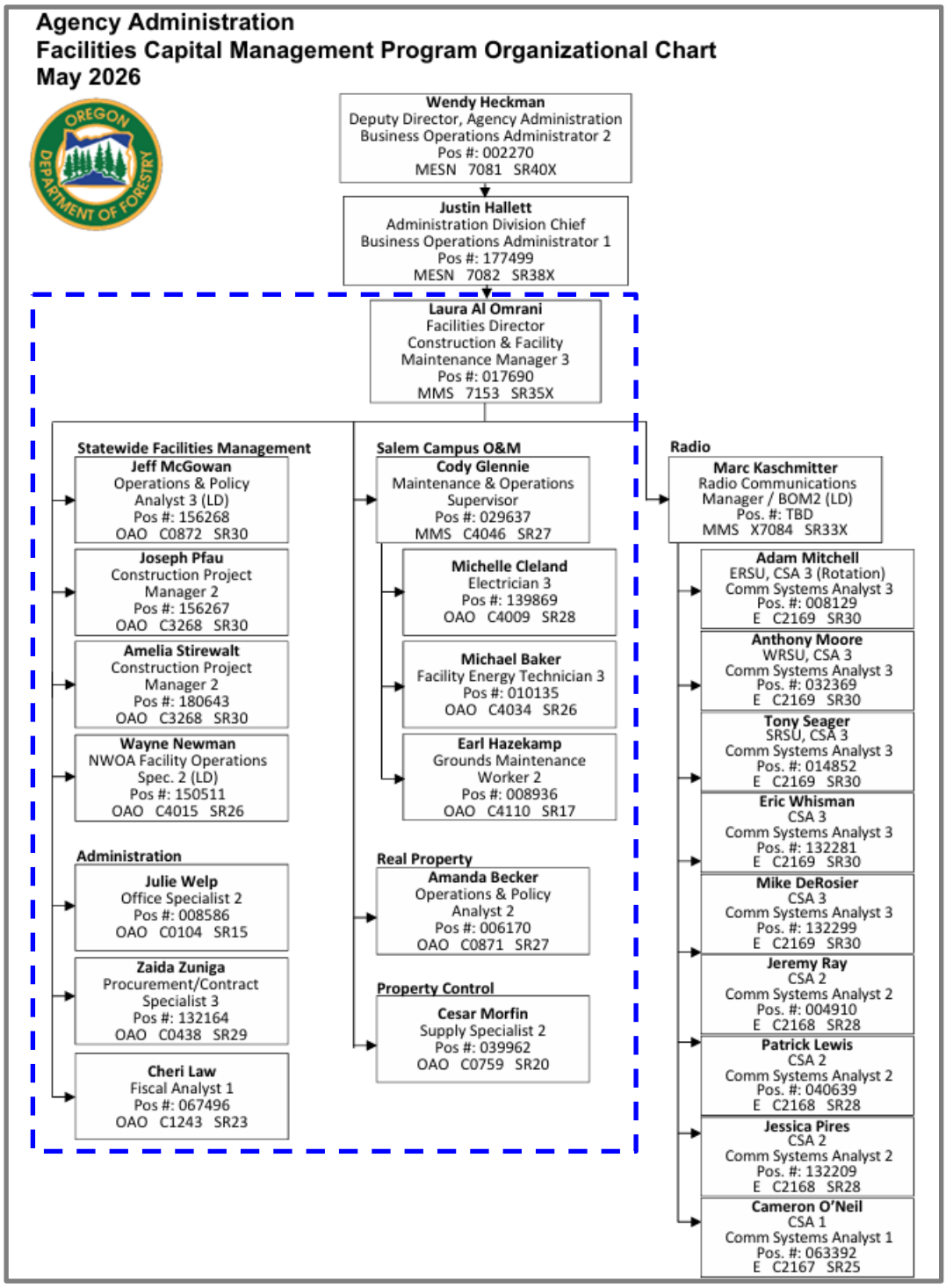
DIST	CH|ENC NWOA	DEC
AS	3A NICOLAI ★	A
TM	9E RECTOR	B
	9J ANGORA	B
	6F HEBO	B
FG	9B SO SADDLE ★	B
	1B BUXTON ★	B
	1D BALD HEAVEN	B
	16B GREEN MT	B
NC	11F HIGH HEAVEN ★	F
	11E SKAMANIA	F
	11C MT HOREB	F
	11D HALLS RIDGE	F
WO	6E MARY'S PEAK ★	E
	6D LAUREL MT	E
	6C PRAIRIE MT	E
	6A EUCHRE	E
	6B HEBO	E

DIST	CH|ENC SOA	DEC
SC	13E SCOTT MT ★	E
	13G COUGAR ROCK	E
	12D MT NEBO ★	D
	12F FAIRVIEW	D
WL	8A PRAIRIE MT ★	A
	8D ROMAN NOSE	A
DG	4B DOUGLAS SYS ★	B
CS	17E CFPA COOS ★	E
	10F SIGNAL TREE	G
	10D CFPA CURRY	G
SW	1F SEXTON MT ★	F
	1C LITTLE GRAYBACK	F
	1D FIELDER MT	F
	16F ROXY ANN ★	F
	16C SODA MT	F
	16A TALLOWBOX	F
	16J FLOUNCE ROCK	F

DIST	CH|ENC EOA	DEC
WR	2A WALKER MT ★	A
	2B WASTINA	A
CO	7D GRIZZLY ★	D
	9E SUGAR PINE	D
	1F SNOWBOARD	D
	1C MADISON	D
	10D ALDRICH ★	D
	10B DIXIE	D
	14C STACKER ★	D
	14A FLAG POINT	D
NE	5A TIP TOP	A
	5G BLACK MT ★	A
	14B COURTNEY	A
	5F SPOUT SPRINGS	A
	13A MT EMILY	A
	13D BEAVER RIDGE	A

DIST	CH|ENC EOA	DEC
KL	10A HAMAKER ★	A
	10G YAINAX BUTTE	A
	10H WELCH BUTTE	A
F&W & OSP	MONUMENT PEAK	W
	STEENS MT ★	X
	BLUE MT	Y
	ROUND PASS	Z




Agency Administration
Facilities Capital Management Program Organizational Chart
May 2026
Wendy Heckman
Deputy Director, Agency Administration
Business Operations Administrator 2
Pos #: 002270
MESN 7081 SR40X
Justin Hallett
Administration Division Chief
Business Operations Administrator 1
Pos #: 177499
MESN 7082 SR38X
Laura Al Omrani
Facilities Director
Construction & Facility
Maintenance Manager 3
Pos #: 017690
MMS 7153 SR35X
Statewide Facilities Management
Jeff McGowan
Operations & Policy
Analyst 3 (LD)
Pos #: 156268
OAO C0872 SR30
Joseph Pfau
Construction Project
Manager 2
Pos #: 156267
OAO C3268 SR30
Amelia Stirewalt
Construction Project
Manager 2
Pos #: 180643
OAO C3268 SR30
Wayne Newman
NWOA Facility Operations
Spec. 2 (LD)
Pos #: 150511
OAO C4015 SR26
Administration
Julie Welp
Office Specialist 2
Pos #: 008586
OAO C0104 SR15
Zaida Zuniga
Procurement/Contract
Specialist 3
Pos #: 132164
OAO C0438 SR29
Cheri Law
Fiscal Analyst 1
Pos #: 067496
OAO C1243 SR23
Salem Campus O&M
Cody Glennie
Maintenance & Operations
Supervisor
Pos #: 029637
MMS C4046 SR27
Michelle Cleland
Electrician 3
Pos #: 139869
OAO C4009 SR28
Michael Baker
Facility Energy Technician 3
Pos #: 010135
OAO C4034 SR26
Earl Hazekamp
Grounds Maintenance
Worker 2
Pos #: 008936
OAO C4110 SR17
Real Property
Amanda Becker
Operations & Policy
Analyst 2
Pos #: 006170
OAO C0871 SR27
Property Control
Cesar Morfin
Supply Specialist 2
Pos #: 039962
OAO C0759 SR20
Radio
Marc Kaschmitter
Radio Communications
Manager / BOM2 (LD)
Pos. #: TBD
MMS X7084 SR33X
Adam Mitchell
ERSU, CSA 3 (Rotation)
Comm Systems Analyst 3
Pos. #: 008129
E C2169 SR30
Anthony Moore
WRSU, CSA 3
Comm Systems Analyst 3
Pos. #: 032369
E C2169 SR30
Tony Seager
SRSU, CSA 3
Comm Systems Analyst 3
Pos. #: 014852
E C2169 SR30
Eric Whisman
CSA 3
Comm Systems Analyst 3
Pos. #: 132281
E C2169 SR30
Mike DeRosier
CSA 3
Comm Systems Analyst 3
Pos. #: 132299
E C2169 SR30
Jeremy Ray
CSA 2
Comm Systems Analyst 2
Pos. #: 004910
E C2168 SR28
Patrick Lewis
CSA 2
Comm Systems Analyst 2
Pos. #: 040639
E C2168 SR28
Jessica Pires
CSA 2
Comm Systems Analyst 2
Pos. #: 132209
E C2168 SR28
Cameron O'Neil
CSA 1
Comm Systems Analyst 1
Pos. #: 063392
E C2167 SR25

Facilities Summary Report

2027-29 Biennium

Agency Name: **Oregon Department of Forestry**

Owned Facilities Over $1 million	**FY 2025 DATA**			
Number of Facilities	55			
Current Replacement Value $ (CRV)	$ 215,691,663	Source	FCA	Risk or FCA
Gross Square Feet (GSF)	*437,512*			
Usable Square Feet (USF)	*148,754*	*Estimate/Actual*	*34%*	% USF/GSF
Occupants Position Count (PC)		**USF/PC**	**126 - 167 (see image below table that follows)**	

Owned Facilities Under $1 million	
Number of Facilities	405
CRV	$ 92,361,429
GSF	400,234

Leased Facilities				
Total Rentable SF	13,242			
Biennual Lease Cost	$ 602,386			
Additional Costs for Lease Properties (O&M)	0			
Usable Square Feet (USF)	0	*Estimate/Actual*	*N/A*	% RSF/GSF
Occupants Position Count (PC)	0	**USF/PC**	**Not broken out**	

Definitions

CRV Current Replacement Value Reported to Risk ***or Calculated Replacment Value***

RSF Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of

USF Usable Square Feet per BOMA definition. Area of a floor occupiable by a tenant where
If not known, estimate precentage.

PC Legislatively Approved Budget (LAB) Position Count

O&M Total Operations and Maintenance Costs for facilities including all maintenence,

Updated numbers from ODF Admin (JL) on 2/2/26

ODF Notes: 2023-25 Legislatively	Pos Count			FTE		
Salem Headquarters Campus/3-Acres	Permanenet	Seasonal	Total	Permanenet	Seasonal	Total
Administrative Branch	137	0	137	135.5	0	135.5
Equipment Pool	21	0	21	21	0	21
Fire Protection	53	24	77	50.83	11.14	61.97
Forest Resources	71	1	72	71	0.33	71.33
State Forests	50	0	50	49.75	0	49.75
Central Oregon District - Prineville HQ	47	36	83	47	15.99	62.99
Central Oregon District - Fossil Unit	incl JD	incl JD	0	incl JD	incl JD	0
Central Oregon District - The Dalles Unit	10	22	32	9.74	11.11	20.85
Central Oregon District - John Day Unit	21	33	54	21	12.47	33.47
Central Oregon District - Sisters Sub-Unit	incl Prinev	incl Prinev	0	incl Prinev	incl Prinev	0
Forest Grove District HQ	67	21	88	66.23	9.86	76.09
Astoria	32	14	46	32	5.61	37.61
Columbia City	8	12	20	8	3.88	11.88
South Fork	19	1	20	19	0.56	19.56
Klamath/Lake District HQ - Klamath Unit	33	40	73	33	16.7	49.7
Klamath/Lake District HQ - Lakeview Unit	9	14	23	9	7.19	16.19
North Cascade District HQ - Santiam Unit	18	15	33	17.5	6.34	23.84
North Cascade District HQ - Molalla Unit	9	15	24	9	5.2	14.2
Northeast Oregon District HQ - LaGrande Ur	6	18	24	6	9.31	15.31
Northeast Oregon District HQ - Baker City U	2	7	9	2	3.93	5.93
Northeast Oregon District HQ - Pendleton U	28	17	45	27.25	8.22	35.47
Northeast Oregon District HQ - Wallowa Un	5	19	24	5	9.42	14.42
Southwest Oregon District - Grants Pass Uni	14	63	77	14.01	24.07	38.08
Southwest Oregon District HQ - Roseburg	23	0	23	23	0	23
Southwest Oregon District HQ - Medford Ur	30	67	97	30	24.72	54.72
Tillamook District HQ	32	11	43	32	4.27	36.27
Tillamook Forest Center	11	0	11	10.45	0	10.45
West Oregon District HQ - Philomath Unit	15	10	25	14.49	3.64	18.13
West Oregon District HQ -Dallas Unit	5	10	15	5	3.61	8.61

West Oregon District HQ - Newport Unit (Tc	6	10	16	6	3.53	9.53
Seed Orchard	6	2	8	6	1.17	7.17
Western Lane District HQ - Veneta	26	30	56	25.67	11.54	37.21
Western Lane District - COOS Unit	11	1	12	10.75	0.63	11.38
South Cascade District HQ - Sweet Home	9	17	26	9	7.62	16.62
South cascade District HQ - Springfield	15	32	47	15	14.78	29.78
Total 2023-25 FTE	849	562	1411	841.17	236.84	1078.01

↑ Non-Fire Season ↑ Fire Seaso ↑ Non-Fire Season ↑ Fire Season & Other Seasonal Employment

FIELD	283	170
SALEM HQ	135	126
SALEM AREA	132087	

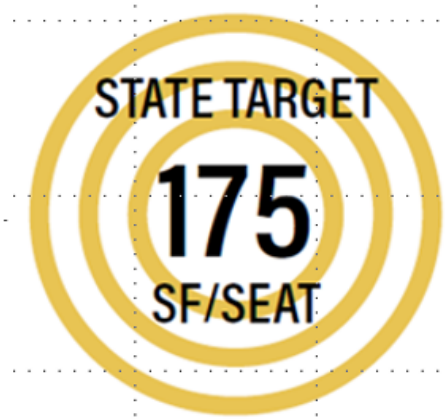
Space Utilization

Space Utilization = Usable Square Footage(SF)/ Position Count (Seat) (or agency-specific metric)

ODF FIELD OFFICES

PERMANENT FTE → 277 SF/SEAT

PERMANENT FTE + Seasonals → 167 SF/SEAT



ODF SALEM HQs

135 SF/SEAT ← PERMANENT FTE

126 SF/SEAT ← PERMANENT FTE + Seasonals

Facilities Operations and Maintenance and Deferred Maintenance Report

2027-29 Biennium

Agency Name:	**Oregon Department of Forestry**	
Total O&M SF	837,746	Include only the SF for which your agency provides O&M funding.

Facilities Operations and Maintenance (O&M) Budget	**2023-25 Actual**	**2025-27 LAB**	**2027-29 Budgeted**	**2029-31 Projected**
Personal Service (Maintenance)	$ -	$ -	$ -	$ -
Services & Supplies (Maintenance)	$ 2,667,110	$ 3,679,922	$ 3,860,238	$ 4,049,390
O&M $/GSF (Maintenance)			$ 4.61	
Personal Service (Utilties & Janitorial)	$ -	$ -	$ -	$ -
Services & Supplies (Utilties & Janitorial)	$ 3,101,955	$ 4,343,634	$ 4,547,666	$ 4,770,502
O&M $/GSF (Utilities & Janitorial)			$ 5.43	

	General Fund	**Lottery Fund**	**Other Funds**	**Federal Funds**
O&M Estimated Fund Split %	6.33%	0.00%	93.67%	0.00%

Short and Long Term Deferred Maintenance Plan for Facilities Value Over $1M	**Current Value (2026)**	**Ten Year Projection**	**2027-29 Budgeted**	**2029-31 Projected**
Priorities 1-3 - Currently, Potentially and Not Yet Critical	$ 33,620,906	$ 47,718,249	$ 6,526,389	$ 6,800,497
priority 4 - Seismic & Natural Hazard	$ -	$ 29,813,911	$ 500,000	$ 7,000,000
Priority 5 - Modernization *	$ -	$ 63,000,000	$ -	$ 12,000,000
Total Priority Need	**$ 33,620,906**	**$ 140,532,160**	**$ 7,026,389**	**$ 25,800,497**
Facility Condition Index (Need/CRV)	15.59%	22.12%	3.03%	3.15%

* Modernization amount still TBD will be less after subtract our priorities 1 through 3 for respective facilities.

Assets Over $1M CRV	$ 215,691,663

Process/Software for routine maintenance (O&M)	Our process is fragmented, relying on manual processes and outdated systems (old, limited database and separate spreadsheet workbooks). ODF most eagerly awaits DAS's planned enterprise rollout of the full TRIRIGA enterprise asset managment (EAM)/integrated work management system (IWMS) software platform to all interested agencies.
Process/Software for deferred maintenance/renewal	The process is a combination of periodic contracted and in-house facility condition assessment (FCA) inspections. Software is the TRIRIGA FCA module rolled out by DAS in 2024/25. We would like access to the full TRIRIGA platform to leverage the FCA module for planning, tracking, and execution of all facilities related work.
Process for funding facilities maintenance	The process for funding and executing maintenance work is decentralized and inconsistent within our agency across the state. We are revising policy and would also like full access to TRIRIGA to improve the budgeting/execution process for maintenance and facilities lifecycle management.

Major Construction/Acquisition Project Narrative

Note: *Complete a separate form for each project*

Agency:	Oregon Department of Forestry	Priority (Agency #):		Schedule	
	Deferred Maintenance & Capital Improvement of Real	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Project Name:	Property	$ 7,026,389	05/01/2026	07/01/2027	06/30/2029
	Varies statewide - will include many subprojects at	GSF	# Stories	Land Use/Zoning Satisfied	
Address/Location:	different locations	Varies	Varies	Y	N

Funding Source(s): Show the distribution of dollars by	General Fund	Lottery	Other	Federal
funding source for the full project cost.	$ 7,026,389	N/A	$ -	N/A

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected
The purpose of this package is to request authority to address deferred maintenance issues, mandated by the budget instructions to be at least 2% of current replacement value of the department's buildings and structures. The 2017 Legislature passed Senate Bill 1067 (→ ORS 291.215) requiring all agencies to include at least 2% of the current replacement value in their Agency Request Budget.

Project Scope and Alternatives Considered
With a total of **460** buildings/structures totaling **837,746** ft2 and a current value of **$351M** dollars in structural assets, deferred maintenance, capital improvement, and capital construction investments to modernize the department's buildings are a significant need statewide. This is further supported by the fact that many of our facilities are well over 50 years old with an average facility condition index in the fair/poor category. This investment would allow the structures to be maintained or improved to a condition considered well-maintained. Results will be consistently quantified by the trending of the facility condition index (FCI) of the statewide facilities portfolio downward from Poor toward the Fair/Good condition range. Target milestones and the department's facilities plan will be evaluated quarterly and reported to the Capital Projects Advisory Board every June or July of the even year prior to the forthcoming legislation session.

ESTIMATED PROJECT COST

			$	% Project Cost	$/GSF
DIRECT CONSTRUCTION COSTS					
1	Building Cost Estimate		$ 7,026,389	100%	TBD
2	Site Cost Estimate (20 Ft beyond building footprint)				
3	**TOTAL DIRECT CONSTRUCTION COSTS**		$ 7,026,389	100%	TBD
INDIRECT CONSTRUCTION COSTS					
4	Owner Equipment / Furnishings / Special Systems		N/A	0%	$ -
5	Construction Related Permits & Fees		As needed	TBD	TBD
6	Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs		As needed	TBD	TBD
7	Architectural, Engineering Consultants		As needed	TBD	TBD
8	Other Design and PM Costs		As needed	TBD	TBD
9	**TOTAL INDIRECT COSTS**		$ -	0%	$ -
10	**OWNER'S PROJECT CONTINGENCY**	insert %	$ -	0.00%	N/A
			$	**% Project Cost**	**$/GSF**
	TOTAL PROJECT COST		$ 7,026,389	100%	TBD

Project Image/Illustration (optional)

Major Construction/Acquisition 10-Year Plan, Lease Plans, Disposals

2027-29 Biennium

Agency Name: Oregon Department of Forestry

Proposed New Construction or Acquisition - *Complete for 5 Biennia*

Biennium	Priority	Concept/Project Name	Description	GSF	Position Count	General Fund	Other Funds	Lottery Funds	Federal Funds	Estimated Cost/Total Funds
2027-29	1	Deferred Maintenance/ Capital Improvement	Address deferred maintenance and capital improvement issues (at least 2% of current replacement value (CRV) per SB 1067 (2017R1))	Varies	Varies	$7,026,389	$ -	$ -	$ -	$7,026,389
2029-31	1	State Forester's Office Building Restoration (Phase 2)	Complete restoration of historic office building at Salem HQ. Phase 1 was for envelope stabilization only.	11,230	15 - 19	$19,517,500	$ -	$ -	$ -	$19,517,500
2029-31	2	TBD Campus Modernization	Invest in modernization of TBD campus buildings and grounds due to the age and condition of facilities via demolition, renovation, addition, and/or new construction.	TBD	TBD	$12,000,000	$ -	$ -	$ -	$12,000,000
2029-31	3	Deferred Maintenance/ Capital Improvement	Address deferred maintenance and capital improvement issues (at least 2% of current replacement value (CRV) per SB 1067 (2017R1))	Varies	Varies	$7,321,497	$ -	$ -	$ -	$7,321,497
2029-31	4	Seismic Resilience	Cost-effective retrofit projects to improve existing facilities to current life safety standards	Varies	Varies	$7,000,000	$ -	$ -	$ -	

Biennium	Priority	Concept/Project Name	Description	GSF	Position Count	General Fund	Other Funds	Lottery Funds	Federal Funds	Estimated Cost/Total Funds
2031-33	1	TBD Campus Modernization	Invest in modernization of TBD campus buildings and grounds due to the age and condition of facilities via demolition, renovation, addition, and/or new construction.	TBD	TBD	$15,000,000	$ -	$ -	$ -	$15,000,000
2031-33	2	Deferred Maintenance/ Capital Improvement	Address deferred maintenance and capital improvement issues (at least 2% of current replacement value (CRV) per SB 1067 (2017R1))	Varies	Varies	$7,629,000	$ -	$ -	$ -	$7,629,000
2031-33	3	Seismic Resilience	Cost-effective retrofit projects to improve existing facilities to current life safety standards	Varies	Varies	$7,294,000	$ -	$ -	$ -	$7,294,000
2033-35	1	TBD Campus Modernization	Invest in modernization of TBD campus buildings and grounds due to the age and condition of facilities via demolition, renovation, addition, and/or new construction.	TBD	TBD	$17,000,000	$ -	$ -	$ -	$17,000,000
2033-35	2	Deferred Maintenance/ Capital Improvement	Address deferred maintenance and capital improvement issues (at least 2% of current replacement value (CRV) per SB 1067 (2017R1))	Varies	Varies	$7,949,418	$ -	$ -	$ -	$7,949,418
2033-35	3	Seismic Resilience	Cost-effective retrofit projects to improve existing facilities to current life safety standards	Varies	Varies	$7,600,348	$ -	$ -	$ -	$7,600,348

Biennium	Priority	Concept/Project Name	Description	GSF	Position Count	General Fund	Other Funds	Lottery Funds	Federal Funds	Estimated Cost/Total Funds
2035-37	1	TBD Campus Modernization	Invest in modernization of TBD campus buildings and grounds due to the age and condition of facilities via demolition, renovation, addition, and/or new construction.	TBD	TBD	$19,000,000	$ -	$ -	$ -	$19,000,000
2035-37	2	Deferred Maintenance/ Capital Improvement	Address deferred maintenance and capital improvement issues (at least 2% of current replacement value (CRV) per SB 1067 (2017R1))	Varies	Varies	$8,283,294	$ -	$ -	$ -	$8,283,294
2035-37	3	Seismic Resilience	Cost-effective retrofit projects to improve existing facilities to current life safety standards	Varies	Varies	$7,919,563	$ -	$ -	$ -	$7,919,563

Proposed Lease Changes over 10,000 RSF - *Complete for 5 Biennia*

Biennium		Location	Description/Use	Term in Years	Total RSF[2] +/- (added or eliminated)	USF[3]	Position Count[1]	Biennial $ Rent/RSF[2]	Biennial $ O&M[4]/RSF[2] not included in base rent payment	Total Cost / Biennium
					A	B	C	D	E	(D+E)*A
2027-29		Prinville, Roseburg, Stayton [1, 2]	Aggregated leased office space for area or district/unit HQ staff at three (3) different locations (each < 10,000 SF)	Varies	13,242	12,209	64	$ 42.36	$ 3	$ 602,386
2029-31		Prinville, Roseburg	Aggregated leased office space for area or district/unit HQ staff at various locations (each < 10,000 SF)	Varies	*6,035*	6,035	*31*	$ 48.20	$ 7.56	$ 351,176
2031-33										
2033-35										
2035-37										

[1] Stayton lease will terminate after replacement office is constructed. [2] ODF also rents some space at a couple rural guard station locations with nominal office space.

Planned Disposal of Owned Facility

Biennium		Facility Name	Description
2025-27		Toledo Unit HQ	Seven buildings (12,613 SF) + site system; in process of disposal (after constructed new facility at Newport, OR). Anticipate to sell by Fall 2026.
2027-29		None	N/A

Definitions:

Position Count: 1 Total Legislatively Approved Budget (LAB) Position Count assigned to (home location) each building or lease as applicable.

RSF 2 Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.

USF 3 Usable Square Feet per BOMA definition for office/administrative uses. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building. If not known, estimate the percentage.

O&M 4 Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial.

2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)

					Current				10 Year			
Property	Building	CRV	GSF	Age (yrs)	FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Tillamook Forest Center	Tillamook Interpretive Forest Center	$37,887,392	13,500	20	4.6%	GOOD	$234,029	$1,730,401	5.5%	FAIR	$234,029	$2,086,420
ODF - HQ State St. Campus	Operations Building D	$25,500,785	34,278	22	11.7%	POOR	$31,531	$2,975,063	12.5%	POOR	$31,531	$3,196,691
ODF - Tillamook District HQ	Main Office # 1	$16,577,396	13,081	23	27.6%	POOR	$103,906	$4,570,376	32.6%	POOR	$103,906	$5,411,331
ODF - HQ State St. Campus	Administration Building C	$14,314,286	18,730	25	13.3%	POOR		$1,901,187	13.3%	POOR		$1,907,024
ODF - Douglas Forest Protection Association Headq	Site Systems - Douglas Forest Protection Assoc. He	$13,095,991	0	90	1.0%	GOOD	$35,883	$127,346	1.0%	GOOD	$35,883	$127,346
ODF - HQ State St. Campus	State Foresters Office Building B	$9,776,992	11,230	88	15.6%	POOR		$1,521,793	20.0%	POOR		$1,954,110
ODF - HQ State St. Campus	Services Building E	$7,986,085	21,514	20	13.7%	POOR		$1,092,164	15.3%	POOR		$1,219,000
ODF - Headquarters Lee St Campus	Equipment Pool - Building G	$5,833,637	18,060	25	20.6%	POOR		$1,199,752	23.7%	POOR		$1,382,753
ODF - Grants Pass Unit Headquarters	Site Systems - Grants Pass Unit Headquarters	$5,726,826	0		0.2%	GOOD		$9,098	0.2%	GOOD		$10,359
ODF - Klamath / Lake District HQ	Site Systems - Klamath/Lake District Headquarters	$5,542,821	0		2.9%	GOOD		$158,697	3.5%	GOOD		$195,497
ODF - Headquarters Lee St Campus	Fire Cache Building H	$4,354,580	15,000	25	16.8%	POOR		$733,378	19.2%	POOR		$837,721
ODF - Grants Pass Unit Headquarters	Main Office Grants Pass Headquarters	$4,038,122	8,820	47	14.5%	POOR		$583,572	17.1%	POOR		$691,242
ODF - Forest Grove District Headquarters	Main Office (#1) Forest Grove Headquarters	$3,962,452	8,936	77	14.5%	POOR		$575,029	17.4%	POOR		$688,944
ODF - John Day Unit HQ	Administration Main Office	$3,789,357	5,236	15	3.0%	GOOD	$5,263	$114,940	17.4%	POOR	$7,644	$661,136
ODF - West Oregon District HQ	Main Office and Conference Addition (#1)	$3,708,480	8,100	65	32.3%	POOR		$1,196,294	33.4%	POOR		$1,239,179
ODF - Forest Grove District Headquarters	Site Systems - Forest Grove District Headquarters	$3,627,012	0		27.6%	POOR		$1,002,439	27.6%	POOR		$1,002,439
ODF - Tillamook District HQ	Old Main Office (#2)	$3,566,998	6,284	68	19.2%	POOR	$68,403	$685,131	22.8%	POOR	$68,403	$813,428
ODF - Coos District Headquarters	Main Office (#1) Coos Headquarters	$3,204,615	13,414	70	46.0%	POOR	$36,767	$1,475,235	77.8%	VERY POOR	$36,767	$2,492,090
ODF - Northeast Oregon District Headquarters	Site Systems - Neast Oregon District Headquarters	$2,938,753	0		4.9%	GOOD		$143,782	5.6%	FAIR		$164,174
ODF - Klamath / Lake District HQ	Main Office Klamath Headquarters	$2,905,434	6,346	54	23.2%	POOR		$672,764	38.3%	POOR		$1,112,251
ODF - Sisters Sub-Unit	Main Office and Administration	$2,859,713	5,581	15	7.5%	FAIR		$213,897	27.9%	POOR		$797,616
ODF - North Cascade District Headquarters	Main Office North Cascade Headquarters	$0	0									
ODF - HQ State St. Campus	Facilities - Building F	$2,358,517	4,233	25	9.0%	FAIR	$5,995	$212,825	12.0%	POOR	$5,995	$282,691
ODF - Wallowa Unit Headquarters	Site Systems - Wallowa Unit Headquarters	$2,246,471	0		2.6%	GOOD		$58,074	3.4%	GOOD		$76,647
ODF - Southwest Oregon District Headquarters	Main Office Building (#2)	$2,197,618	4,800	61	9.8%	FAIR		$214,710	19.7%	POOR		$433,249
ODF - Southwest Oregon District Headquarters	Warehouse and Radio Shop Building (#8)	$2,055,116	5,250	72	4.6%	GOOD		$95,055	13.9%	POOR		$285,718
ODF - John Day Unit HQ	Fire Cache, Auto Shop, Warehouse	$2,025,025	6,274	15	89.3%	VERY POOR	$7,177	$1,808,633	98.5%	VERY POOR	$9,558	$1,995,213
ODF - Northeast Oregon District Headquarters	Main Office Neast OR Headquarters	$1,981,591	6,480	70	41.2%	POOR		$816,117	55.5%	POOR		$1,098,930
ODF - Pendleton Unit Headquarters	Site Systems - Pendleton Unit Headquarters	$1,949,456	0		35.7%	POOR		$695,978	35.7%	POOR		$695,978
ODF - The Dalles Unit Headquarters	Main Office Dalles Unit Headquarters	$1,878,351	4,236	65	11.8%	POOR		$222,373	12.5%	POOR		$235,714
ODF - Coos Forest Protection Association Headquar	Crewhouse 5384	$1,758,094	3,840	84	34.6%	POOR		$608,395	42.2%	POOR		$741,517
ODF - Bandon 4 Mile Guard Station	Site Systems - Bandon 4 Mile Guard Station	$1,718,275	0	81	4.2%	GOOD		$72,707	4.2%	GOOD		$72,707
ODF - Tillamook District HQ	Warehouse # 2	$1,697,345	2,600	23	17.1%	POOR	$35,352	$289,805	36.9%	POOR	$35,352	$625,668
ODF - Astoria District HQ	Main Office (#2)	$1,696,873	27,411	72					177.1%	VERY POOR	$39,250	$3,005,971
ODF - Southwest Oregon District Headquarters	Crewhouse Building (#7)	$1,629,351	4,340	92	4.8%	GOOD		$77,894	17.4%	POOR		$283,956
ODF - Tillamook District HQ	Pole Parking and Storage (#15)	$1,628,969	3,191	21	1.6%	GOOD	$21,403	$26,025	1.6%	GOOD	$21,403	$26,025
ODF - Southwest Oregon District Headquarters	Auto Shop (#15)	$1,614,735	4,125	54	16.7%	POOR	$3,828	$270,188	26.8%	POOR	$3,828	$432,345
ODF - Western Lane District Headquarters	Equipment Storage and Shop Building (#6)	$1,554,890	3,195	89	5.7%	FAIR		$89,138	10.7%	POOR		$165,780
ODF - Southwest Oregon District Headquarters	Residence (#4)	$1,499,875	3,000	85	1.3%	GOOD		$18,755	13.0%	POOR		$195,254
ODF - HQ State St. Campus	Forest History Center - Building A	$1,472,008	3,542	89	22.9%	POOR		$337,276	23.4%	POOR		$343,897
ODF - Coos Forest Protection Association Headquar	Warehouse Pump and Saw Shop	$1,452,443	6,160	89	93.0%	VERY POOR		$1,350,191	96.4%	VERY POOR		$1,400,243
ODF - Southwest Oregon District Headquarters	Equipment Storage Building (#14)	$1,447,681	6,200	55	3.0%	GOOD		$43,595	3.8%	GOOD		$54,947
ODF - Fossil Unit Headquarters	Main Office Fossil Unit Headquarters	$1,411,968	3,084	66	19.4%	POOR		$274,586	47.9%	POOR		$675,946
ODF - Florence Unit Headquarters	Office, Warehouse & Equipment Storage	$1,396,403	3,050	24	20.8%	POOR		$290,777	21.2%	POOR		$295,682
ODF - Forest Grove District Headquarters	Fire Warehouse (#7)	$1,373,511	4,000	89	33.2%	POOR		$455,593	41.3%	POOR		$567,224

2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

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					Current				10 Year			
Property	Building	CRV	GSF	Age (yrs)	FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Headquarters Lee St Campus	Property Building I	$1,338,975	5,500	25	15.8%	POOR		$210,953	15.8%	POOR		$210,953
ODF - Reehers Camp Campground	Picnic Shelter(s)	$1,338,809	288	21								
ODF - South Fork Camp	Tree Storage and Refrigeration	$1,332,782	4,400	36	5.2%	FAIR	$14,712	$68,901	33.5%	POOR	$14,712	$445,884
ODF - Pittsburg Guard Station	Office/Residence Pittsburg Guard Station	$1,313,461	5,517	65	28.9%	POOR		$379,655	31.6%	POOR		$414,581
ODF - Central Oregon District Headquarters	Main Office Central Oregon Headquarters	$1,308,750	4,832	77	2.2%	GOOD		$28,330	40.8%	POOR		$534,459
ODF - Douglas Forest Protection Association Headq	DFPA - Office Building	$1,290,138	5,580	31	15.9%	POOR	$10,573	$205,052	16.3%	POOR	$10,573	$210,129
ODF - Gold Beach Unit Headquarters	Office and Training Rooms (#14)	$1,281,944	2,800	65	44.2%	POOR		$566,582	45.1%	POOR		$577,633
ODF - Gold Beach Unit Headquarters	Residence (#19)	$1,250,810	2,732	56	20.8%	POOR		$259,886	23.6%	POOR		$295,491
ODF - Mollala Unit Headquarters	Main Office Mollala Headquarters	$1,246,691	3,890	66	60.5%	VERY POOR	$2,289	$754,295	103.5%	VERY POOR	$2,289	$1,290,748
ODF - Tillamook District HQ	Equipment Storage (#5) - Pole Protection	$1,202,116	4,933	23	6.3%	FAIR		$75,796	13.0%	POOR		$156,256
ODF - South Fork Camp	Auto, Equipment Shop, and Warehouse	$1,136,855	24,831	30	40.4%	POOR	$166,616	$459,404	43.4%	POOR	$166,616	$493,811
ODF - Astoria District HQ	Auto Shop and Engineers Offices (#54)	$1,128,085	4,800	36	2.0%	GOOD		$22,463	68.4%	VERY POOR	$136,567	$771,453
ODF - Dallas Unit Headquarters	Main Office (#1) Dallas Headquarters	$1,101,568	2,414	46	31.0%	POOR		$341,989	35.0%	POOR		$385,046
ODF - Grants Pass Unit Headquarters	Storage and Warehouse Building	$1,098,808	3,200	41	30.2%	POOR		$331,847	70.1%	VERY POOR		$770,337
ODF - Gold Beach Unit Headquarters	Crew-Warehouse (#18)	$1,071,339	2,340	86	7.0%	FAIR		$74,908	8.3%	FAIR		$88,983
ODF - Douglas Forest Protection Association Headq	SOA Main Office (#5)	$1,046,722	3,057	90	86.3%	VERY POOR		$903,780	90.3%	VERY POOR		$945,117
ODF - Gold Beach Unit Headquarters	Site Systems - Gold Beach Unit Headquarters	$1,010,295	0		19.0%	POOR		$192,164	19.9%	POOR		$200,837
ODF - Tillamook Forest Center	Lookout Tower Tillamook Forest Center	$995,211	169	24								
ODF - Sexton Mtn	Lookout Sexton Mountain	$990,768	196	19								
ODF - South Fork Camp	Warehouse S Fork Camp	$975,264	10,800	24								
ODF - Salem Airport	Aircraft Hanger Building J	$969,800	8,000	35	70.4%	VERY POOR	$2,722	$682,981	76.6%	VERY POOR	$2,722	$742,390
ODF - South Cascade District HQ	Auto Repair, Shop, and Storage	$952,301	4,000	81	66.2%	VERY POOR	$22,141	$630,259	68.5%	VERY POOR	$22,141	$651,903
ODF - Klamath / Lake District HQ	Equipment Storage, Radio and Auto Shop	$927,119	4,830	80	95.9%	VERY POOR		$888,901	106.3%	VERY POOR		$985,264
ODF - West Oregon District HQ	Warehouse, Fire Cache and Shop (#3)	$926,113	3,890	62	51.6%	POOR	$28,294	$477,542	53.0%	POOR	$28,294	$490,965
ODF - Western Lane District Headquarters	Main Office Wern Lane Headquarters	$919,981	16,055	57	21.1%	POOR		$194,158	53.3%	POOR		$490,459
ODF - Bridge Unit	Cookhouse (#52)	$915,674	2,000	62	26.3%	POOR		$240,514	26.3%	POOR		$240,514
ODF - Klamath / Lake District HQ	Fire Cache Warehouse, Equipment Storage	$0	0									
ODF - Ukiah Guard Station	Residence Ukiah Guard Station	$856,383	2,494	74	59.8%	POOR		$512,107	66.2%	VERY POOR		$566,722
ODF - Mollala Unit Headquarters	Warehouse Mollala Headquarters	$846,083	4,620	65	59.7%	POOR	$3,849	$505,347	106.1%	VERY POOR	$5,952	$897,561
ODF - Columbia City Unit HQ	Main Office (#1) Columbia City Headquarters	$827,035	9,480	70	14.9%	POOR	$2,884	$123,165	80.9%	VERY POOR	$2,884	$669,232
ODF - Wallowa Unit Headquarters	Main Office Wallowa Headquarters	$819,346	2,700	23	37.1%	POOR		$303,796	38.4%	POOR		$314,459
ODF - Forest Grove District Headquarters	Heavy Equipment Repair Shop and Tire Storage (#13	$807,838	7,680	45	51.0%	POOR		$411,747	51.0%	POOR		$411,747
ODF - Grants Pass Unit Headquarters	Shop and Warehouse Building	$789,677	2,464	49	35.6%	POOR		$281,047	41.4%	POOR		$327,279
ODF - Bridge Unit	Residence (#51)	$778,323	1,700	59	53.9%	POOR	$1,129	$419,149	58.3%	POOR	$1,129	$453,530
ODF - Sweet Home Unit HQ	Auto Shop, and Equipment Storage	$764,457	4,284	72	166.0%	VERY POOR	$9,905	$1,268,928	174.2%	VERY POOR	$20,594	$1,331,957
ODF - Forest Grove District Headquarters	Tree Cooler and Storage Warehouse (#9)	$760,230	3,040	48	40.5%	POOR		$307,691	41.5%	POOR		$315,480
ODF - Douglas Forest Protection Association Headq	Warehouse, Radio and Carpenter Shop (#4)	$757,821	3,080	90	4.9%	GOOD		$37,038	4.9%	GOOD		$37,038
ODF - Sweet Home Unit HQ	Main Office Sweet Home Headquarters	$753,194	2,440	72	33.4%	POOR		$251,302	48.8%	POOR		$367,222
ODF - South Cascade District HQ	Main Office South Cascade Headquarters	$747,339	4,250	49	102.9%	VERY POOR	$21,152	$768,781	123.5%	VERY POOR	$21,152	$922,843
ODF - Columbia City Unit HQ	Residence #1 Columbia City Headquarters	$745,358	3,256	69	16.2%	POOR		$120,797	25.4%	POOR		$189,621
ODF - Central Oregon District Headquarters	Warehouse, Radio Shop and Storage Areas	$742,095	4,560	75	20.5%	POOR		$151,878	83.2%	VERY POOR		$617,523
ODF - Bandon 4 Mile Guard Station	Residence (#24)	$725,901	2,114	81	43.8%	POOR		$318,069	46.8%	POOR		$339,813
ODF - Pendleton Unit Headquarters	Main Office Pendleton Headquarters	$721,942	2,900	52	37.9%	POOR		$273,754	47.0%	POOR		$339,189
ODF - Northeast Oregon District Headquarters	Automotive Shop	$721,529	2,472	68	26.9%	POOR		$193,731	34.8%	POOR		$251,148
ODF - Tillamook Forest Center	Tillamook Interpretive Forest Center - Maintenance T	$712,649	1,200									

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					Current				10 Year			
Property	Building	CRV	GSF	Age (yrs)	FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Sweet Home Unit HQ	Crews Quarters and Storage	$709,122	2,340	72	60.3%	VERY POOR		$427,517	62.0%	VERY POOR		$439,466
ODF - Northeast Oregon District Headquarters	Tree Cooler Building (#2)	$689,283	3,240	29	40.9%	POOR		$282,237	42.6%	POOR		$293,340
ODF - Lincoln Guard Station	Residence, Office & Crewhouse 1576	$688,706	1,812	68	22.5%	POOR		$154,936	90.1%	VERY POOR		$620,599
ODF - Baker City Sub-Unit	Main Office Baker City	$686,755	1,500	67	21.8%	POOR		$149,958	33.0%	POOR		$226,822
ODF - Dallas Unit Headquarters	Garage, Warehouse, Fire Cache and Storage	$676,023	4,000	46	46.3%	POOR		$313,158	54.1%	POOR		$365,630
ODF - Astoria District HQ	Equipment Shed (#2)	$674,349	2,860	63					54.2%	POOR	$60,029	$365,627
ODF - Pendleton Unit Headquarters	Warehouse and Vehicle Storage	$662,380	2,800	51	80.5%	VERY POOR		$532,910	81.5%	VERY POOR		$539,922
ODF - Central Oregon District Headquarters	Offices and Carport	$662,158	3,010	73	60.5%	VERY POOR		$400,778	103.8%	VERY POOR		$687,464
ODF - Mollala Unit Headquarters	Shop and Garage	$659,285	2,400	64	31.9%	POOR	$2,723	$210,573	67.3%	VERY POOR	$2,723	$443,689
ODF - Smith Homestead Wayside	Tillamook Interpertive Forest Center - Smith Homest	$659,285	2,304	23	16.6%	POOR		$109,703	16.6%	POOR		$109,703
ODF - Southwest Oregon District Headquarters	Equipment Storage Building (#6)	$659,162	2,823	77	4.9%	GOOD		$32,427	4.9%	GOOD		$32,427
ODF - Tillamook District HQ	Residence #1 Tillamook Headquarters	$648,461	2,146	86	28.7%	POOR	$19,257	$186,199	38.4%	POOR	$19,257	$248,977
ODF - Monument Guard Station	Residence Monument Guard Station	$640,971	1,400	80	23.9%	POOR		$152,967	145.2%	VERY POOR		$930,802
ODF - Monument Guard Station	Warehouse Monument Guard Station	$640,971	1,400	81	4.3%	GOOD		$27,536	48.4%	POOR		$310,410
ODF - Southwest Oregon District Headquarters	Truck and Equipment Shed and Lean-to (#11)	$639,369	2,660	90	25.1%	POOR		$160,517	25.4%	POOR		$162,191
ODF - Astoria District HQ	Warehouse and Tree Cooler (#8)	$638,631	1,782	49					53.0%	POOR	$8,159	$338,321
ODF - South Cascade District HQ	Office #3 (ODFW)	$634,103	1,385	74	57.3%	POOR	$1,129	$363,295	71.0%	VERY POOR	$1,129	$450,046
ODF - Tillamook District HQ	Tree Storage and Warehouse (#12) - Radio Shop	$633,653	2,126	46	69.7%	VERY POOR	$37,020	$441,480	79.1%	VERY POOR	$37,020	$501,414
ODF - Mt. Hood Guard Station	Main Office & Living Quarters	$629,654	1,372	72	29.4%	POOR		$185,267	36.5%	POOR		$229,963
ODF - South Cascade District HQ	Warehouse, Fire Cache and Radio Maintenance Sho	$628,894	4,000	81	100.4%	VERY POOR	$22,141	$631,347	120.0%	VERY POOR	$22,141	$754,720
ODF - Sweet Home Unit HQ	Residence #1 Sweet Home Headquarters	$625,084	2,220	72	56.2%	POOR		$351,456	56.2%	POOR		$351,456
ODF - Schroder Seed Orchard	Equipment Storage Schroder Seed Orchard	$618,079	5,000	22	54.1%	POOR	$2,289	$334,459	63.1%	VERY POOR	$2,289	$389,834
ODF - Northrup Creek Campground	Vault Toilet #3 Northrup Creek Campground	$612,750	252	21								
ODF - Northeast Oregon District Headquarters	Residence Neast OR Headquarters	$611,161	2,575	87	95.4%	VERY POOR		$583,083	111.8%	VERY POOR		$683,245
ODF - South Cascade District HQ	Equipment Storage S Cascade District Headquarters	$609,472	2,560	47	43.2%	POOR	$11,721	$263,353	43.9%	POOR	$11,721	$267,853
ODF - Sprague Memorial Wayside	Vault Toilet Sprague Memorial Wayside	$605,492	168	25								
ODF - Baker City Sub-Unit	Warehouse, Garage & Shop	$594,181	2,520	36	66.8%	VERY POOR		$397,085	72.7%	VERY POOR		$431,829
ODF - Toledo Unit Headquarters	Main Office (#1) Toledo Headquarters	$585,320	3,120	89	114.9%	VERY POOR		$672,706	159.0%	VERY POOR		$930,717
ODF - Schroder Seed Orchard	Seed Freezer	$584,218	1,600	18	9.6%	FAIR		$56,035	9.7%	FAIR		$56,900
ODF - Grants Pass Unit Headquarters	Protection Warehouse	$581,343	1,984	49	32.7%	POOR		$189,978	78.3%	VERY POOR		$454,940
ODF - Coos Forest Protection Association Headquar	Equipment Storage #4	$571,381	2,400	44	22.3%	POOR		$127,447	24.5%	POOR		$140,038
ODF - Coos District Headquarters	Equipment Storage and Warehouse (#4)	$571,381	2,400	52	32.8%	POOR	$8,038	$187,450	33.6%	POOR	$8,038	$191,869
ODF - Ukiah Guard Station	Main Office & Warehouse	$568,861	3,500	77	81.1%	VERY POOR		$461,460	87.4%	VERY POOR		$497,133
ODF - Holman Guard Station	Offices, Fire House, & Equipment Storage	$568,337	3,355	40	21.4%	POOR	$3,952	$121,723	28.2%	POOR	$3,952	$160,108
ODF - Coos Forest Protection Association Headquar	Mechanic Shop	$565,888	2,400	56	52.6%	POOR		$297,727	59.6%	POOR		$337,265
ODF - Bridge Unit	Main Office (#44)	$549,405	1,200	63	33.6%	POOR		$184,459	38.6%	POOR		$212,256
ODF - Northeast Oregon District Headquarters	Engine Warehouse	$540,207	1,980	29	10.7%	POOR		$57,580	11.1%	POOR		$60,132
ODF - Columbia City Unit HQ	Residence #2 Columbia City Headquarters	$533,296	1,370	66	56.5%	POOR		$301,548	58.5%	POOR		$311,989
ODF - Bridge Unit Annex	Shop and Storage #1 (#53)	$533,288	2,240	54	32.5%	POOR		$173,473	40.8%	POOR		$217,761
ODF - Sweet Home Unit HQ	Residence #2 Sweet Home Headquarters	$518,087	1,840	72	63.0%	VERY POOR		$326,551	64.6%	VERY POOR		$334,454
ODF - Forest Grove District Headquarters	Equipment Storage (#12)	$514,376	2,496	54	40.9%	POOR		$210,171	40.9%	POOR		$210,171
ODF - Clatskanie Guard Station	Main Office Clatskanie Guard Station	$512,778	1,120	64	42.1%	POOR		$215,745	46.1%	POOR		$236,278
ODF - Coos Forest Protection Association Headquar	Residence #1 Coos Forest Headquarters	$508,594	2,456	89	136.7%	VERY POOR	$1,129	$695,298	150.4%	VERY POOR	$1,129	$765,169
ODF - Mollala Unit Headquarters	Pole Barn - Equipment Storage	$508,199	5,550	62	92.8%	VERY POOR		$471,608	95.1%	VERY POOR		$483,205
ODF - Coos Forest Protection Association Headquar	Equipment and Vehicle Storage #1	$502,816	2,112	44	25.2%	POOR		$126,541	25.2%	POOR		$126,541

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ODF - North Cascade District Headquarters	Shop and Equipment Storage	$494,464	2,400	59					93.2%	VERY POOR	$3,866	$460,753
ODF - Yellow Butte	Lookout Yellow Butte	$480,184	196	91								
ODF - The Dalles Unit Headquarters	Carpenter Shop, Storage and Warehouse	$478,900	2,160	54	20.5%	POOR		$98,132	26.6%	POOR		$127,307
ODF - Forest Grove District Headquarters	Auto Shop (#4)	$470,809	2,226	73	44.0%	POOR		$206,943	44.0%	POOR		$206,943
ODF - Sweet Home Unit HQ	Cache, Warehouse, and Storage	$465,475	2,048	72	123.9%	VERY POOR	$7,024	$576,786	131.3%	VERY POOR	$7,024	$611,136
ODF - Bandon 4 Mile Guard Station	Main Office (#25)	$457,837	1,000	81	21.2%	POOR		$96,919	27.1%	POOR		$123,945
ODF - Toledo Unit Headquarters	Equipment Storage and Warehouse (#2)	$456,833	4,672	78	131.8%	VERY POOR		$602,124	197.1%	VERY POOR		$900,595
ODF - Wallowa Unit Headquarters	Residence Wallowa Headquarters	$456,340	1,572	90	41.2%	POOR		$187,947	43.4%	POOR		$198,086
ODF - Douglas Forest Protection Association Headq	Shop #1 - Auto Shop	$456,025	3,552	69	103.2%	VERY POOR		$470,546	104.5%	VERY POOR		$476,654
ODF - Ashland Guard Station	Guard Station & Garage	$448,925	1,933	64	38.5%	POOR		$172,858	150.3%	VERY POOR		$674,784
ODF - South Fork Camp	Fuel Pump Station and Tanks	$443,568	84	24	34.7%	POOR	$2,009	$153,714	34.7%	POOR	$2,009	$153,714
ODF - Toledo Unit Headquarters	Residence #1 w/ Garage	$442,961	2,800	63	86.4%	VERY POOR		$382,898	86.4%	VERY POOR		$382,898
ODF - North Cascade District Headquarters	Recreation Warehouse	$439,523	2,400	24	26.7%	POOR		$117,375	40.9%	POOR		$179,732
ODF - Baughman Mountain	Lookout Baughman Mountain	$427,442	196	74								
ODF - Forest Grove District Headquarters	NWOA Office (#2)	$424,487	1,704	80	65.8%	VERY POOR		$279,328	86.3%	VERY POOR	$4,306	$366,351
ODF - Bandon 4 Mile Guard Station	Vehicle Storage #3 (#27)	$424,416	1,800	36	18.6%	POOR		$78,843	26.2%	POOR		$111,138
ODF - Central Oregon District Headquarters	Central District Headquarters Auto Shop	$421,364	3,125	42	5.7%	FAIR		$24,216	106.1%	VERY POOR		$446,862
ODF - Pleasant Creek Guard Station	Guard Station Pleasant Creek	$418,382	1,954	73	59.6%	POOR		$249,396	188.0%	VERY POOR		$786,500
ODF - Coos Forest Protection Association Headquar	Residence #2 Coos Forest Headquarters	$414,659	1,828	62	86.3%	VERY POOR		$357,869	268.1%	VERY POOR		$1,111,858
ODF - The Dalles Unit Headquarters	Dalles Unit Headquarters Auto Shop	$412,053	1,800	66	36.8%	POOR	$3,828	$151,648	45.7%	POOR	$3,828	$188,401
ODF - Silver Butte	Lookout Silver Butte	$406,834	196	85								
ODF - Monument Guard Station	Main Office Monument Guard Station	$402,896	880	69	45.7%	POOR		$184,290	108.4%	VERY POOR		$436,616
ODF - Southwest Oregon District Headquarters	Site Systems - Southwest Oregon District Headquart	$401,783	0		4.1%	GOOD		$16,410	5.7%	FAIR		$22,759
ODF - Schroder Seed Orchard	House 1203	$0	0									
ODF - Peavy Arboretum	Residence #1 (#J) 151F40-04	$0	0									
ODF - Astoria District HQ	Protection Warehouse (#53)	$392,165	2,400	36					158.9%	VERY POOR	$9,141	$623,048
ODF - South Fork Camp	Generator Building S Fork Camp	$386,955	1,240	35	52.1%	POOR	$77,677	$201,520	52.1%	POOR	$77,677	$201,520
ODF - South Fork Camp	Generator Building S Fork Camp (Copy)	$0	0									
ODF - Reedsport Guard Station - CFPA	Residence (#12)	$380,110	1,914	69								
ODF - Gold Beach Unit Headquarters	Shop and Garage (#16)	$376,158	1,580	86	45.8%	POOR		$172,212	57.5%	POOR		$216,285
ODF - Dutchman	Lookout Dutchman	$0	0									
ODF - Parker Mountain	Lookout and Storage Area	$359,583	420	29								
ODF - Schroder Seed Orchard	Lab Building	$355,052	1,100	46	87.0%	VERY POOR	$12,029	$308,767	113.9%	VERY POOR	$12,029	$404,519
ODF - Coos Forest Protection Association Headquar	Fabrication Shop	$350,922	1,474	54	41.0%	POOR		$143,826	79.1%	VERY POOR		$277,558
ODF - Coos District Headquarters	Storage, Garage and Wash Area (#2)	$350,922	1,474	52	4.0%	GOOD		$14,128	4.0%	GOOD		$14,128
ODF - Cave Guard Station	Office, Residence & Crew House	$345,120	1,312	73	61.7%	VERY POOR		$212,911	139.2%	VERY POOR		$480,255
ODF - West Oregon District HQ	Management Storage and Garage (#4)	$342,828	1,440	57	24.8%	POOR		$84,899	26.5%	POOR		$90,684
ODF - Fossil Unit Headquarters	Warehouse Fossil Headquarters	$342,828	1,440	65	56.2%	POOR		$192,544	134.5%	VERY POOR		$460,989
ODF - Lakeview Unit Headquarters	Main Office Lakeview Headquarters	$342,487	1,456	47	73.1%	VERY POOR		$250,446	160.3%	VERY POOR		$548,957
ODF - Bandon 4 Mile Guard Station	Shop #1 (#22)	$341,891	1,450	71	55.3%	POOR		$189,036	55.9%	POOR		$191,139
ODF - Reedsport Guard Station - CFPA	Office & Crewhouse (#13)	$341,826	1,296	62	79.7%	VERY POOR		$272,379	80.0%	VERY POOR		$273,502
ODF - North Cascade District Headquarters	Hazardous Liquid and Tree Cooler	$334,770	1,828	42	54.8%	POOR		$183,611	59.1%	POOR		$197,728
ODF - Western Lane District Headquarters	Tree Cooler and Chemical Storage Building (#8)	$334,609	1,096	36	20.3%	POOR	$20,227	$68,020	25.9%	POOR	$20,227	$86,808
ODF - Schroder Seed Orchard	Main Office Schroder Seed Orchard	$333,306	1,820	18	91.2%	VERY POOR		$304,108	93.8%	VERY POOR		$312,761
ODF - Peavy Arboretum	Packing & Storage Shed (#2) 151B10-01	$0	0									

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ODF - Wallowa Unit Headquarters	Warehouse #2 - Carpenter Shop	$332,479	1,696	26	13.6%	POOR		$45,161	74.9%	VERY POOR		$249,050
ODF - Fossil Unit Headquarters	Fire Cache Warehouse	$319,974	1,344	50	79.7%	VERY POOR		$255,166	101.8%	VERY POOR		$325,786
ODF - Coos Forest Protection Association Headquar	Carpentry Shop and Vehicle Storage	$308,545	1,296	61	84.6%	VERY POOR		$261,168	86.3%	VERY POOR		$266,424
ODF - John Day Unit HQ	Gas and Oil Storage John Day	$306,821	304	15	1.9%	GOOD		$5,758	2.1%	GOOD		$6,479
ODF - Lakeview Unit Headquarters	Warehouse & Garage	$304,261	2,744	50	59.6%	POOR		$181,218	61.7%	VERY POOR		$187,714
ODF - Forest Grove District Headquarters	House (#4) Seasonal Employees	$304,152	1,611	66	71.1%	VERY POOR		$216,387	81.2%	VERY POOR	$1,794	$247,072
ODF - Columbia City Unit HQ	Warehouse and Storage (#3)	$300,310	1,716	68	15.4%	POOR		$46,358	19.9%	POOR		$59,674
ODF - Western Lane District Headquarters	Truck and Equipment Storage Building (#2)	$299,976	1,260	63	67.8%	VERY POOR		$203,303	69.8%	VERY POOR		$209,337
ODF - Peavy Arboretum	Cold Storage Plant #F (#8) 151E20-02	$0	0									
ODF - Astoria District HQ	Tree Cooler (#9)	$293,974	1,800	24					142.1%	VERY POOR	$2,871	$417,684
ODF - Forest Grove District Headquarters	Crew Quarters (#6)	$293,827	2,544	89	117.3%	VERY POOR		$344,726	119.2%	VERY POOR		$350,242
ODF - Columbia City Unit HQ	Garage - 6 Bay (#4)	$293,288	1,248	47	0.8%	GOOD		$2,220	1.4%	GOOD		$4,134
ODF - Schroder Seed Orchard	Cone Storage Building	$293,016	8,000	38	138.3%	VERY POOR		$405,108	146.5%	VERY POOR		$429,270
ODF - South Cascade District HQ	Residence #1 South Cascade Headquarters	$291,908	1,244	79	145.1%	VERY POOR		$423,621	162.6%	VERY POOR		$474,547
ODF - Southwest Oregon District Headquarters	Carpenter Shop Building (#3)	$291,872	1,250	66	34.9%	POOR		$101,735	89.1%	VERY POOR		$260,201
ODF - Williams Creek Guard Station	Residence, Office & Crewhouse 1066	$290,969	2,428	70	47.9%	POOR		$139,436	58.8%	POOR		$171,072
ODF - Pittsburg Guard Station	Equipment Storage/Warehouse	$289,263	1,620	72	96.4%	VERY POOR		$278,899	97.6%	VERY POOR		$282,348
ODF - Bridge Unit	Garage and Storage (#46)	$288,071	1,210	71	48.1%	POOR		$138,432	79.4%	VERY POOR		$228,680
ODF - Monument Guard Station	Pole Barn/Equipment Storage	$285,690	1,200	26	22.1%	POOR		$63,125	111.7%	VERY POOR		$319,126
ODF - Bridge Unit Annex	Tender Storage (#54)	$285,690	1,200	54	46.2%	POOR		$132,106	46.2%	POOR		$132,106
ODF - Sweet Home Unit HQ	Pole Building #2	$282,014	3,596	72	130.8%	VERY POOR		$368,986	135.4%	VERY POOR		$381,761
ODF - Rock Creek	Vault Toilet #2 Rock Creek Campground	$281,987	84	22								
ODF - Wallowa Unit Headquarters	Warehouse #1 4475	$279,313	1,840	89	55.7%	POOR		$155,545	112.9%	VERY POOR		$315,429
ODF - Astoria District HQ	Chemical, Gas and Oil Storage (#10)	$279,170	1,184	41					95.0%	VERY POOR	$26,313	$265,179
ODF - West Oregon District HQ	Tree Cooler (#8)	$267,525	2,912	20	49.8%	POOR		$133,191	49.8%	POOR		$133,191
ODF - Chase Mountain	Lookout Chase Mountain	$261,614	144	76								
ODF - Williams Creek Guard Station	Garage and warehouse	$251,406	1,056	68	23.7%	POOR		$59,603	23.7%	POOR		$59,603
ODF - Sun Creek Park	Kiosk Sun Creek Park	$250,696	100	15								
ODF - Tillamook Forest Center	Pump House Tillamook Forest Center	$248,568	120	24								
ODF - Butte Falls	Residence Butte Falls	$239,876	1,224	81								
ODF - Spruce Run Campground	Toilet Building/Septic System	$232,844	460	55								
ODF - Cave Guard Station	Site Systems - Cave Guard Station	$221,712	0		2.0%	GOOD		$4,414	3.0%	GOOD		$6,703
ODF - Central Oregon District Headquarters	Site Systems - Central Oregon District Headquarters	$221,712	0		0.3%	GOOD		$631	21.9%	POOR		$48,553
ODF - Dallas Unit Headquarters	Site Systems - Dallas Unit Headquarters	$221,712	0		63.4%	VERY POOR		$140,478	63.4%	VERY POOR		$140,478
ODF - Lincoln Guard Station	Site Systems - LincoLane Guard Station	$221,712	0						1.7%	GOOD		$3,865
ODF - Pleasant Creek Guard Station	Site Systems - Pleasant Creek Guard Station	$221,712	0		3.4%	GOOD		$7,493	3.7%	GOOD		$8,124
ODF - Reedsport Guard Station - CFPA	Site Systems - Reedsport Guard Station - CFPA	$221,712	0		13.5%	POOR		$29,951	13.5%	POOR		$29,951
ODF - Toledo Unit Headquarters	Site Systems - Toledo Unit Headquarters	$221,712	0		6.6%	FAIR		$14,673	6.6%	FAIR		$14,673
ODF - Western Lane District Headquarters	Site Systems - Wern Lane District Headquarters	$221,712	0		52.2%	POOR		$115,744	52.2%	POOR		$115,744
ODF - West Oregon District HQ	Site Systems - Western Oregon District Headquarter	$221,712	0		80.8%	VERY POOR		$179,098	80.8%	VERY POOR		$179,098
ODF - The Dalles Unit Headquarters	Warehouse and Storage	$221,592	968	66	80.1%	VERY POOR		$177,501	85.9%	VERY POOR		$190,410
ODF - Klamath / Lake District HQ	Woodworking Shop and Storage	$219,762	1,074	80	61.7%	VERY POOR		$135,665	80.7%	VERY POOR		$177,291
ODF - Douglas Forest Protection Association Headq	Equipment Storage - Pole Building (#10)	$217,565	4,752	42	115.1%	VERY POOR		$250,492	115.1%	VERY POOR		$250,492
ODF - Cedar Springs	Radio Building & Remote Camera	$0	0									
ODF - Wilson River Trailhead	Kiosk Wilson River	$215,925	480	19								

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					Current				10 Year			
Property	Building	CRV	GSF	Age (yrs)	FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Grants Pass Unit Headquarters	Gas and Oil House Grants Pass	$205,112	700	49	27.0%	POOR		$55,349	50.3%	POOR		$103,239
ODF - Ritter Mountain	Lookout Ritter Mountain	$202,063	196	77								
ODF - Western Lane District Headquarters	Warehouse and Storage (#5)	$201,876	1,800	52	97.1%	VERY POOR		$196,056	103.4%	VERY POOR		$208,755
ODF - Panther Creek Guard Station	Office/Residence Panther Creek Guard Station	$201,172	150	15								
ODF - Gold Beach Unit Headquarters	Lower Equipment Storage (#20)	$200,144	868	60	47.5%	POOR		$95,002	47.5%	POOR		$95,002
ODF - Reedsport Guard Station - CFPA	5 Bay Garage/Warehouse (#14)	$199,188	1,800	26	42.1%	POOR		$83,881	109.2%	VERY POOR		$217,595
ODF - Peavy Arboretum	Sorting & Packing #G (#6) 151I40-04	$0	0									
ODF - Gerow Butte	Lookout Gerow Butte	$196,212	196	58								
ODF - Foley Butte	Lookout Foley Butte	$191,610	196	74								
ODF - Sisters Sub-Unit	Gas and Oil Storage Sister Sub-Unit	$188,746	160	15					2.3%	GOOD		$4,337
ODF - Long Creek Guard Station	Mobile Home	$183,134	800	19	39.3%	POOR		$72,048	54.0%	POOR		$98,983
ODF - Edson Butte	Edson Butte Lookout	$0	0									
ODF - Hogback Mountain	Lookout Hogback Mountain	$0	0									
ODF - Nehalem Falls Campground	Vault Toilet #2 - Double	$176,191	168	19								
ODF - Spruce Run Campground	Wood/Equip Storage Building	$175,312	360	22								
ODF - Howard Butte	Lookout Howard Butte	$0	0									
ODF - Sunset Hwy Day Park	Kiosk Sunset Hwy Day Park	$169,212	1,800	52								
ODF - Peavy Arboretum	Maintenance & Storage Shed #D (#4) 151D10-01	$0	0									
ODF - Bandon 4 Mile Guard Station	Dozer Storage #2 (#26)	$165,141	1,920	47	144.2%	VERY POOR		$238,215	147.6%	VERY POOR		$243,823
ODF - Camp 6 Guard Station	Guard Station Camp 6	$165,064	888	48								
ODF - Sweet Home Unit HQ	Site Systems - Sweet Home Unit Headquarters	$164,914	0		301.3%	VERY POOR		$496,953	301.3%	VERY POOR		$496,953
ODF - West Oregon District HQ	Office Storage (#2)	$164,322	1,480	51	123.8%	VERY POOR		$203,489	138.7%	VERY POOR		$227,925
ODF - Pleasant Creek Guard Station	Crewhouse 1814	$158,498	800	70	154.9%	VERY POOR		$245,456	202.0%	VERY POOR		$320,117
ODF - Northeast Oregon District Headquarters	Crew Quarters	$156,883	960	70	102.2%	VERY POOR		$160,370	138.3%	VERY POOR		$216,933
ODF - Western Lane District Headquarters	Carpenter Shop and Warehouse Building (#7)	$153,005	751	65	62.3%	VERY POOR		$95,322	62.3%	VERY POOR		$95,322
ODF - Astoria District HQ	Equipment Shed, Garage and Warehouse (#4)	$152,958	1,672	72	194.0%	VERY POOR		$296,686	331.6%	VERY POOR	$21,601	$507,141
ODF - Snow Board Mountain	Lookout & Storage	$150,918	340	76								
ODF - Tillamook District HQ	Gas House (#4)	$148,882	456	24	8.9%	FAIR		$13,237	8.9%	FAIR		$13,237
ODF - Nicolai Mountain	Communications Tower 3925	$148,696	80	36								
ODF - Gnat Creek Campground	Vault Toilet Gnat Creek Campground	$148,696	84	36								
ODF - Shellburg Falls	Vault Toilet Shellburg Falls	$146,864	168	23								
ODF - North Cascade District Headquarters	Site Systems - North Cascade District Headquarters	$143,940	0		603.7%	VERY POOR		$868,923	603.7%	VERY POOR		$868,923
ODF - Sisters Sub-Unit	Site Systems - Sisters Sub-Unit	$141,482	0		7.2%	FAIR		$10,183	271.1%	VERY POOR		$383,571
ODF - Peavy Arboretum	Residence #B (#7) 151B10-03	$0	0									
ODF - South Fork Camp	Pole Barn Vehicle Shelter	$137,711	8,000	24								
ODF - Jones Creek Campground	Storage Shed Jones Creek Campground	$137,322	450	18								
ODF - Mollala Unit Headquarters	Site Systems - Mollala Unit Headquarters	$134,901	0		783.3%	VERY POOR		$1,056,624	783.3%	VERY POOR		$1,056,624
ODF - Soda Mountain	Lookout Soda Mountain	$131,914	196	65								
ODF - South Fork Camp	Hatching Building	$131,066	420	37	66.6%	VERY POOR	$25,540	$87,259	66.6%	VERY POOR	$25,540	$87,259
ODF - Toledo Unit Headquarters	Shop and Equipment Storage (#3)	$119,704	1,029	77	149.2%	VERY POOR		$178,618	235.0%	VERY POOR		$281,340
ODF - Fossil Unit Headquarters	Gas & Oil House Fossil Unit Headquarters	$119,038	500	66	43.1%	POOR		$51,326	63.7%	VERY POOR		$75,809
ODF - Diamond Mill Campground	Vault Toilet Diamond Mill Campground	$117,652	130	15								
ODF - Browns Camp Campground	Vault Toilet #4 Tioga	$116,623	168	22								
ODF - Western Lane District Headquarters	Storage Shed (#10)	$116,586	1,080	65	89.7%	VERY POOR		$104,595	98.9%	VERY POOR		$115,360
ODF - Douglas Forest Protection Association Headq	Equipment Storage (#9)	$115,646	1,260	69	94.6%	VERY POOR		$109,401	94.6%	VERY POOR		$109,401

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Property	Building	CRV	GSF	Age (yrs)	FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Sweet Home Unit HQ	Pole Building #1	$113,717	1,483	18	8.4%	FAIR		$9,576	8.4%	FAIR		$9,576
ODF - Rancheria Mountain	Lookout Rancheria Mountain	$112,991	196	83								
ODF - Mt. Hood Guard Station	Equipment Storage & 3 Bay Garage	$109,610	1,404	51	167.1%	VERY POOR		$183,105	168.9%	VERY POOR		$185,120
ODF - Tallowbox	Lookout Tower Tallowbox	$109,360	50	63								
ODF - Spruce Run Campground	Vault Toilet #1 Spruce Run Campground	$104,855	420	24								
ODF - Spruce Run Campground	Vault Toilet #3 Spruce Run Campground	$104,855	420	24								
ODF - Tip-Top Mountain	Lookout Tip-Top Mountain	$104,205	196	66								
ODF - Tallowbox	Camera System	$102,438	0	15								
ODF - Peavy Arboretum	Residence #1 (#5) 151C10-01	$0	0									
ODF - Hinkle Butte	Lookout Henkle Butte	$102,304	560	66								
ODF - Reehers Camp Campground	Vault Toilet #2 Reehers Camp Campground	$99,233	168	22								
ODF - Reehers Camp Campground	Vault Toilet #3 Reehers Camp Campground	$99,233	168	22								
ODF - Baker City Sub-Unit	Gas & Oil House Baker City	$98,640	960	26	2.4%	GOOD		$2,404	5.8%	FAIR		$5,700
ODF - State Fairgrounds	Santiam - Shellburg Falls Campground - Pavillion (Op	$97,676	800	17								
ODF - Butte Creek	Trailhead - Vault Toilet	$96,812	84	22								
ODF - Clatskanie Guard Station	Garage, Clatskanie Guard Station	$95,230	400	72	120.1%	VERY POOR		$114,409	130.5%	VERY POOR		$124,266
ODF - South Cascade District HQ	Residence #1 Garage	$95,230	520	79	80.9%	VERY POOR		$77,005	83.5%	VERY POOR		$79,493
ODF - Gold Beach Unit Headquarters	Residence Garage (#21)	$91,422	384	56	57.6%	POOR		$52,680	57.6%	POOR		$52,680
ODF - Rogers Camp Campground	Vault Toilet #2 Trailhead	$91,336	168	18								
ODF - Forest Grove District Headquarters	Garage (#11)	$0	0									
ODF - Spruce Run Campground	Water Plant Building	$89,256	280	55								
ODF - Coos Forest Protection Association Headquar	Wash Rest Area ck House	$89,050	384	75	71.1%	VERY POOR		$63,331	73.3%	VERY POOR		$65,245
ODF - Wilson River Trailhead	Vault Toilet - Double	$87,777	168	19								
ODF - Browns Camp Campground	Vault Toilet #1 Tioga	$87,112	580	31								
ODF - Browns Camp Campground	Vault Toilet #2 Tioga	$87,112	168	31								
ODF - Pendleton Unit Headquarters	Storage, Gas and Oil House	$85,643	252	52	56.1%	POOR		$48,040	56.1%	POOR		$48,040
ODF - Central Oregon District Headquarters	Gas and Oil House Central Oregon District Headquar	$84,324	448	68	3.6%	GOOD		$3,069	33.6%	POOR		$28,365
ODF - South Fork Camp	Recycling Building 3625	$80,937	1,764	24	7.0%	FAIR	$4,211	$5,642	17.4%	POOR	$4,211	$14,081
ODF - Beaver Eddy Campground	Kiosk Beaver Eddy	$78,807	98	15								
ODF - State Fairgrounds	Forestry Exhibit Building	$78,597	553	51								
ODF - Green Peter Mountain	Lookout Green Peter	$75,760	196	57								
ODF - Gales Creek View Point	View Point Kiosk	$73,991	288	28								
ODF - Coos District Headquarters	Shutter Creek Storage Shed	$73,048	624	33	28.9%	POOR		$21,131	28.9%	POOR		$21,131
ODF - Mt. Harris	Lookout Mountain Harris	$71,431	144	70								
ODF - Klamath / Lake District HQ	State Lands Management Shed	$70,506	308	62	115.5%	VERY POOR		$81,425	115.5%	VERY POOR		$81,425
ODF - Northeast Oregon District Headquarters	Gas and Oil House (#29)	$70,350	448	59	130.3%	VERY POOR		$91,651	130.3%	VERY POOR		$91,651
ODF - White Point	Lookout Tower White Point	$70,085	392	76								
ODF - South Cascade District HQ	Gas and Oil Storage Building	$67,906	288	46	29.0%	POOR		$19,703	31.5%	POOR		$21,424
ODF - Klamath / Lake District HQ	Pump House Klamath Headquarters	$67,713	300	80	142.4%	VERY POOR		$96,442	142.4%	VERY POOR		$96,442
ODF - Rhody Lake	Vault Toilet Rhody Lake	$66,913	84	24								
ODF - Fossil Unit Headquarters	Crew Shack	$66,659	280	22	41.5%	POOR		$27,637	91.8%	VERY POOR		$61,162
ODF - Buxton Mountain	Radio Relay Building Buxton Mountain	$0	0									
ODF - Tillamook District HQ	Chemical Storage (#14)	$65,754	280	38	52.7%	POOR	$5,358	$34,625	52.7%	POOR	$5,358	$34,625
ODF - Round Top Mountain	Lookout Round Top Mountain	$64,869	196	77								
ODF - Sand Creek Guard Station	Mobile Home/Cover	$64,864	2,100	43	1109.6%	VERY POOR		$719,753	1267.1%	VERY POOR		$821,880

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ODF - Southwest Oregon District Headquarters	Residence - Garage (#4A)	$62,248	264	85	3.9%	GOOD		$2,450	12.5%	POOR		$7,778
ODF - Monument Guard Station	Oil & Gas House	$61,901	260	72	121.2%	VERY POOR		$75,042	137.4%	VERY POOR		$85,064
ODF - Northeast Oregon District Headquarters	Residence Garage	$59,442	240	87	77.8%	VERY POOR		$46,270	77.8%	VERY POOR		$46,270
ODF - Cave Guard Station	Equipment & Tool Shed	$57,191	1,040	72	211.0%	VERY POOR		$120,652	273.1%	VERY POOR		$156,203
ODF - Wallowa Unit Headquarters	Tree Cooler	$56,454	288	26	21.3%	POOR		$12,039	52.7%	POOR		$29,770
ODF - Gnat Creek Campground	Kiosk Gnat Creek Campground	$55,189	100	24								
ODF - Forest Grove District Headquarters	Arboretum Shelter	$53,213	560	32	65.5%	VERY POOR		$34,830	65.5%	VERY POOR		$34,830
ODF - Northrup Creek Campground	Vault Toilet #1 Northrup Creek Campground	$52,496	252	21								
ODF - Northrup Creek Campground	Vault Toilet #2 Northrup Creek Campground	$52,496	252	21								
ODF - Western Lane District Headquarters	Well and Generator Building (#3)	$51,424	216	55	76.7%	VERY POOR		$39,454	81.4%	VERY POOR		$41,841
ODF - Spruce Run Campground	Vault Toilet #2 Spruce Run Campground	$51,281	420	24								
ODF - Shingle Mill OHV Staging Area	Kiosk Shingle Mill	$50,211	100	15								
ODF - Jones Creek Campground	Vault Toilet #5	$50,108	84	23								
ODF - The Dalles Unit Headquarters	Gas and Oil House Dalles Unit Headquarters	$49,664	224	75	11.6%	POOR		$5,742	81.4%	VERY POOR		$40,420
ODF - Sprague Memorial Wayside	Kiosk Sprague Memorial Wayside	$49,221	2,001	25								
ODF - Lincoln Guard Station	Garage, LincoLane Guard Station	$49,159	500	43	51.7%	POOR		$25,429	160.3%	VERY POOR		$78,823
ODF - Toledo Unit Headquarters	Tree Cooler (#5)	$48,358	432	47	93.0%	VERY POOR		$44,982	93.0%	VERY POOR		$44,982
ODF - Dallas Unit Headquarters	Gas and Storage Shed	$47,385	140	46	82.1%	VERY POOR		$38,917	83.7%	VERY POOR		$39,651
ODF - Reehers Camp Campground	Vault Toilet #1 Reehers Camp Campground	$47,290	420	22								
ODF - Coos Forest Protection Association Headquar	Coos Bay Headquarters Lookout	$46,661	196	30	176.7%	VERY POOR		$82,433	177.3%	VERY POOR		$82,735
ODF - Mollala Unit Headquarters	Gas and Oil House Mollala Unit Headquarters	$46,150	252	63	55.0%	POOR		$25,379	55.0%	POOR		$25,379
ODF - Stage Coach Campground	Vault Toilet #2 Stage Coach Campground	$45,527	84	27								
ODF - Pittsburg Guard Station	Gas & Oil House Pittsburg Guard Station	$45,161	144	74	99.8%	VERY POOR		$45,059	99.8%	VERY POOR		$45,059
ODF - Scott Mountain	Radio Building Scott Mountain	$44,732	196	47								
ODF - Sweet Home Unit HQ	Gas and Oil House Sweet Home	$44,546	252	72	92.5%	VERY POOR		$41,221	98.7%	VERY POOR		$43,973
ODF - Butte Creek	Vault Toilet Butte Creek	$43,690	168	24								
ODF - Klamath / Lake District HQ	Gas and Oil House Klamath Headquarters	$41,893	216	61	105.2%	VERY POOR		$44,065	105.2%	VERY POOR		$44,065
ODF - Toledo Unit Headquarters	Garage (#6)	$40,734	364	71	143.3%	VERY POOR		$58,357	175.0%	VERY POOR		$71,273
ODF - Elk Creek Campground	Vault Toilet #2 Aspen	$40,073	84	31								
ODF - Western Lane District Headquarters	Gas and Oil House (#4)	$39,996	168	59	64.2%	VERY POOR		$25,683	64.2%	VERY POOR		$25,683
ODF - Coos Forest Protection Association Headquar	Auxiliary Generator House	$39,818	362	66	136.4%	VERY POOR		$54,308	136.4%	VERY POOR		$54,308
ODF - Rock Creek	Vault Toilet #1 Rock Creek	$39,733	168	22								
ODF - Shingle Mill OHV Staging Area	Vault Toilet Shingle Mill OHV	$39,352	160	15								
ODF - Jones Creek Campground	Vault Toilet #4 Jones Creek Campground	$37,715	84	27								
ODF - Wallowa Unit Headquarters	Storage and Hose House	$36,589	432	85	134.8%	VERY POOR		$49,337	239.6%	VERY POOR		$87,666
ODF - Wallowa Unit Headquarters	Gas and Oil House Wallowa Headquarters	$35,632	166	60	160.6%	VERY POOR		$57,209	160.6%	VERY POOR		$57,209
ODF - Peavy Arboretum	Garage #H (Beside #5) (#5A) 151C20-02	$0	0									
ODF - Gales Creek Campground	Vault Toilet #1 Gales Creek Campground	$33,713	336	32								
ODF - Jones Creek Campground	Vault Toilet #1 Jones Creek Campground	$33,713	870	32								
ODF - Gales Creek Campground	Vault Toilet #2 Gales Creek Campground	$33,713	84	32								
ODF - Jones Creek Campground	Vault Toilet #2 Jones Creek Campground	$33,713	84	32								
ODF - Gales Creek Campground	Vault Toilet #3 Gales Creek Campground	$33,713	84	32								
ODF - Jones Creek Campground	Vault Toilet #3 Jones Creek Campground	$33,713	84	32								
ODF - Gales Creek Campground	Vault Toilet #4 Gales Creek Campground	$33,713	84	32								
ODF - Elk Creek Campground	Vault Toilet #1 Aspen	$33,690	84	31								

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ODF - Rogers Camp Campground	Vault Toilet #1 Rogers Camp Campground	$33,690	252	31								
ODF - Browns Camp Campground	Vault Toilet #3 Aspen	$33,690	84	31								
ODF - Nehalem Falls Campground	Vault Toilet #1 - Single	$32,736	252	30								
ODF - Jordan Creek Campground	Vault Toilet Jordan Creek Campground	$32,736	84	30								
ODF - Toledo Unit Headquarters	Gas and Oil Storage (#4)	$31,472	196	87	188.1%	VERY POOR		$59,200	302.4%	VERY POOR		$95,161
ODF - South Fork Camp	Pond House Cooler Unit	$30,580	98	38	147.2%	VERY POOR		$45,019	175.6%	VERY POOR		$53,693
ODF - Lakeview Unit Headquarters	Gas & Oil House Lakeview Unit Headquarters	$30,432	180	49	105.2%	VERY POOR		$32,018	146.7%	VERY POOR		$44,638
ODF - Columbia City Unit HQ	Gas and Oil House (#2)	$30,116	1,890	69	23.6%	POOR		$7,106	23.6%	POOR		$7,106
ODF - Forest Grove District Headquarters	Chemical Storage Container	$29,093	160	26	15.1%	POOR		$4,395	30.2%	POOR		$8,790
ODF - Schroder Seed Orchard	Site Systems - Schroder Seed Orchard	$28,407	0		985.5%	VERY POOR		$279,934	1250.2%	VERY POOR		$355,127
ODF - Pittsburg Guard Station	Site Systems - Pittsburg Guard Station	$28,185	0		38.2%	POOR		$10,760	38.2%	POOR		$10,760
ODF - Ukiah Guard Station	Gas & Oil House Ukiah Guard Station	$27,470	96	26	51.1%	POOR		$14,026	87.6%	VERY POOR		$24,051
ODF - Cave Guard Station	Pump House Cave Guard Station	$26,938	120	73	76.1%	VERY POOR		$20,511	202.1%	VERY POOR		$54,430
ODF - Gold Beach Unit Headquarters	Gas and Oil House (#15) Gold Beach	$25,945	144	62	94.7%	VERY POOR		$24,573	94.7%	VERY POOR		$24,573
ODF - Lakeview Unit Headquarters	Pump House Lakeview Headquarters	$25,016	80	50	45.0%	POOR		$11,267	93.4%	VERY POOR		$23,369
ODF - Manzanita Mountain	Lookout Manzanita Mountain	$25,004	50	65								
ODF - Cave Guard Station	Garage, Equipment & Tool Storage	$24,228	225	65	19.4%	POOR		$4,702	93.0%	VERY POOR		$22,534
ODF - Smith Homestead Wayside	Smith Homestead Rest Rooms	$23,653	120	24	10.9%	POOR		$2,584	17.3%	POOR		$4,095
ODF - Stage Coach Campground	Vault Toilet #1 Stage Coach Campground	$22,177	168	27								
ODF - Fossil Unit Headquarters	Site Systems - Fossil Unit Headquarters	$22,172	0		42.4%	POOR		$9,396	123.5%	VERY POOR		$27,388
ODF - Monument Guard Station	Site Systems - Monument Guard Station	$22,172	0		11.7%	POOR		$2,586	93.2%	VERY POOR		$20,666
ODF - Barnes Butte	Radio Building Barnes Butte	$22,045	96	69								
ODF - Schroder Seed Orchard	Chemical Storage	$21,976	200	20	3.3%	GOOD		$725	52.6%	POOR		$11,568
ODF - Peavy Arboretum	Gas & Oil Shed (#3) 151B10-02	$0	0									
ODF - North Cascade District Headquarters	Kiosk North Cascade Headquarters	$19,228	20	24								
ODF - Eucher Mountain	Radio Equipment Building.	$0	0									
ODF - Bridge Unit	Auxiliary Generator Building (#50)	$19,046	80	62	29.8%	POOR		$5,671	39.8%	POOR		$7,585
ODF - Pittsburg Guard Station	Pump House/Storage	$19,046	80	74	393.6%	VERY POOR		$74,966	393.6%	VERY POOR		$74,966
ODF - Gold Beach Unit Headquarters	Generator Building Gold Beach	$18,501	80	62	176.5%	VERY POOR	$17,607	$32,649	176.5%	VERY POOR	$17,607	$32,649
ODF - Rector Ridge	Radio Repeater Building	$17,742	100	27								
ODF - King Mountain	Radio Repeater House	$0	0									
ODF - Coos Forest Protection Association Headquar	Gas and Oil House Coos Forest	$17,356	224	89	376.4%	VERY POOR		$65,327	376.4%	VERY POOR		$65,327
ODF - Pleasant Creek Guard Station	Pump House Pleasant Creek Guard Station	$17,126	80	78	182.4%	VERY POOR		$31,231	203.9%	VERY POOR		$34,917
ODF - Saddle Mountain	Radio Relay Building Saddle Mountain	$17,007	1,512	58								
ODF - Smith Homestead Wayside	Kiosk Singage	$15,382	15		15.6%	POOR		$2,395	15.6%	POOR		$2,395
ODF - Fossil Unit Headquarters	Radio Remote Building	$0	0									
ODF - Fossil Unit Headquarters	Well & Pump House	$15,236	64	66					220.7%	VERY POOR		$33,626
ODF - Sand Creek Guard Station	Pump House Sand Creek Guard Station	$15,163	80	46	201.8%	VERY POOR		$30,597	272.9%	VERY POOR		$41,382
ODF - Nicolai Mountain	Radio Building 3926	$14,627	160	58								
ODF - Coos District Headquarters	Equipment Storage Shed	$14,400	600	43	91.3%	VERY POOR		$13,152	110.2%	VERY POOR		$15,870
ODF - Bridge Unit	Gas and Oil House #1 (#49)	$14,024	64	62	101.8%	VERY POOR		$14,281	101.8%	VERY POOR		$14,281
ODF - Butte Falls	Garage & Woodshed	$13,969	560	77								
ODF - Bridge Unit Annex	Gas and Oil House #2 (#65)	$13,751	80	40	45.5%	POOR		$6,255	45.5%	POOR		$6,255
ODF - Southwest Oregon District Headquarters	Paint Shed Building (#9)	$11,217	49	92	6.0%	FAIR		$670	6.0%	FAIR		$670
ODF - Baker City Sub-Unit	Site Systems - Baker City Sub-Unit	$11,086	0		3003.6%	VERY POOR		$332,982	3003.6%	VERY POOR		$332,982

2026-2028 Agency Facility Plan

State of Oregon
Department of Administrative Forestry (ODF)

Report Date: Jun 18, 2026 (modified June 30, 2026)

					Current				10 Year			
Property	Building	CRV	GSF	Age (yrs)	FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Reedsport Guard Station - CFPA	Gas and Oil House (#15) Reedsport	$10,758	80	61	261.5%	VERY POOR		$28,128	275.7%	VERY POOR		$29,657
ODF - Sand Creek Guard Station	Gas & Oil House Sand Creek Guard Station	$10,256	240	51	140.2%	VERY POOR		$14,377	152.7%	VERY POOR		$15,665
ODF - South Fork Camp	RV DUMP Station	$10,027	80	24								
ODF - Schroder Seed Orchard	Fuel Tanks	$9,157	100	23	42.1%	POOR		$3,853	42.1%	POOR		$3,853
ODF - Southwest Oregon District Headquarters	Pump House and Deep Well Building (#12)	$8,241	36	92	34.8%	POOR		$2,871	34.8%	POOR		$2,871
ODF - White Point	Storage Shed White Point	$7,881	196	31								
ODF - Schroder Seed Orchard	Pumphouse	$6,594	36	50	269.4%	VERY POOR		$17,767	272.1%	VERY POOR		$17,941
ODF - Cave Guard Station	Woodshed	$6,259	120	44	67.6%	VERY POOR		$4,232	67.6%	VERY POOR		$4,232
ODF - John Day Unit HQ	Site Systems - John Day Unit Headquarters	$2,217	0		25661.0%	VERY POOR		$568,884	27043.5%	VERY POOR		$599,533
ODF - Ukiah Guard Station	Site Systems - Ukiah Guard Station	$2,217	0		451.5%	VERY POOR		$10,008	451.5%	VERY POOR		$10,008
ODF - Snow Board Mountain	Radio Relay Building Snow Board Mountain	$1,720	144	50								
ODF - The Dalles Unit Headquarters	Site Systems - The Dalles Unit Headquarters	$222	0		77914.8%	VERY POOR		$172,626	77914.8%	VERY POOR		$172,626
ODF - Bridge Unit Annex	Site Systems - Bridge Unit Annex	$1	0		5988456.9%	VERY POOR		$80,902	5988456.9%	VERY POOR		$80,902
ODF - Coos District Headquarters	Site Systems - Coos District Headquarters	$1	0	9	10901800.1%	VERY POOR		$147,279	11433785.4%	VERY POOR		$154,466
ODF - Coos Forest Protection Association Headquar	Site Systems - Coos Forest Protection Association H	$1	0		72055994.7%	VERY POOR		$973,446	86383363.4%	VERY POOR		$1,167,003
ODF - South Cascade District HQ	Site Systems - S Cascade District Headquarters	$1	0		16491206.1%	VERY POOR		$222,789	16491206.1%	VERY POOR		$222,789
ODF - HQ State St. Campus	Communications Tower 1808	$69,157	0	51								
ODF - HQ State St. Campus	Cooling Tower Enclosure - West	$0	0	23								
ODF - HQ State St. Campus	Cooling Tower Enclosure- East	$0	0	23								
ODF - HQ State St. Campus	Island Pedestrian Bridge	$0	0	41								
ODF - HQ State St. Campus	Mill Creek Pedestrian Bridge	$0	0	88								
ODF - HQ State St. Campus	Pump House Headquarters State St Campus	$0	0	88								
ODF - The Dalles Unit Headquarters	The Old Garage (Storage)	$0	480	77			$8,289	$264,647			$8,289	$304,115
ODF - Florence Unit HQ	Site Systems - ODF - Florence Unit HQ	$40,000	0									
ODF - Astoria District HQ	Site Systems - ODF - Astoria District HQ	$221,713	0									
ODF - Tillamook District HQ	Site Systems - ODF - Tillamook District HQ	$221,713	0									
ODF - Lakeview Unit HQ	Site Systems - ODF - Lakeview Unit HQ	$40,000	0									
ODF - Sisters Sub-Unit	Fire Cache	$221,713	7,580									
ODF - South Fork Camp	Site Systems - ODF - South Fork Camp	$0	0									
ODF - Sand Creek Guard Station	Site Systems - ODF - Sand Creek Guard Station	$20,000	0									
ODF - Williams Creek Guard Station	Site Systems - ODF - Williams Creek Guard Station	$20,000	0									
ODF - Camp 6 Guard Station	Site Systems - ODF - Camp 6 Guard Station	$20,000	0									
ODF - Long Creek Guard Station	Site Systems - ODF - Long Creek Guard Station	$20,000	0									
ODF - HQ State St. Campus	Site Systems - ODF - HQ State St. Campus	$221,713	0									
ODF - HQ Lee St. Campus	Site Systems - ODF - HQ Lee St. Campus	$221,713	0									
ODF - Western Lane District HQ	Fire Engine Storage and Mechanic Shop	$0	0									
ODF - Elk Creek Campground	Forest Grove - Elk Creek Campground - Informationa	$0	0									
ODF - Eucher Mountain	Toledo Euchre Mountain Communications Tower	$220,000	0									
ODF - Williams Creek Guard Station	Pump House	$0	63									
ODF - Peavine MTN. (Grants Pass)	Smoke Detection Camera System	$0	86									
ODF - Tillamook Forest Center	Site Systems - ODF - Tillamook Forest Center	$40,000	0									
ODF - Newport	Newport: Office, Shop, Warehouse, Crew Quarters	$9,911,880	12,422									
ODF - Newport	Newport Gas House	$40,723	193									
ODF - Newport	Site Systems - ODF - Newport	$0	0									
ODF - Monument Peak/Mountain	Site Systems - Monument Peak/Mountain	$20,000	0									

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ODF - Lakeview Unit HQ	Lakeview Unit HQ - Office Building	$342,486	1,456									
ODF - Meisner Point	Communications Tower	$220,000	0									
ODF - Meisner Point	Communications Building	$20,000	0									
ODF - Meisner Point	Site Systems - Meisner Point	$20,000	0									
ODF - McEntire (North)	Communications Tower	$220,000	0									
ODF - McEntire (North)	Communications Building	$20,000	0									
ODF - McEntire (North)	Site Systems - McEntire	$20,000	0									
ODF - Monument Peak/Mountain	Communications Tower	$220,000	0									
ODF - Monument Peak/Mountain	Communications Building	$20,000	0									
ODF - Bald Mtn. (Baker Co.)	Communications Tower	$220,000	0									
ODF - Bald Mtn. (Baker Co.)	Communications Building	$20,000	0									
ODF - Bieberstadt Butte	Communications Tower	$220,000	0									
ODF - Bieberstadt Butte	Communications Building	$20,000	0									
ODF - South Fork Camp	Pole Bldg # (lumber storage)	$42,200	2,400									
ODF - Big Rock (formerly Green Mtn.)	Communications Tower	$220,000	0									
ODF - Bridge Creek Wildlife Area	Communications Tower	$220,000	0									
ODF - Bridge Creek Wildlife Area	Communications Building	$20,000	0									
ODF - Calamity Butte	Communications Tower	$220,000	0									
ODF - Chicken Hills	Communications Tower	$220,000	0									
ODF - Courtney Butte	Communications Tower	$220,000	0									
ODF - Eden Bench	Communications Tower	$220,000	0									
ODF - Flock/Baldy	Communications Tower	$220,000	0									
ODF - Frazier Mtn.	Communications Tower	$220,000	0									
ODF - Frazier Mtn.	Communications Building	$20,000	0									
ODF - Grizzly East	Communications Tower	$220,000	0									
ODF - Grizzly East	Communications Building	$20,000	0									
ODF - Halls Ridge	Communications Tower	$220,000	0									
ODF - Halls Ridge	Communications Building	$20,000	0									
ODF - Hamelton Butte	Communications Tower	$220,000	0									
ODF - Hamelton Butte	Communications Building	$20,000	0									
ODF - Hood Mtn. same as GS?	Communications Tower	$220,000	0									
ODF - Hood Mtn. same as GS?	Communications Building	$20,000	0									
ODF - Mahogany Butte (aka Mtn.?)	Communications Building	$20,000	0									
ODF - Table Rock (aka Table Mtn.)	Communications Building	$20,000	0									
ODF - Warner Mtn.	Communications Building	$20,000	0									
ODF - Mt. Horeb	Communications Tower	$220,000	0									
ODF - Mt. Horeb	Communications Building	$20,000	0									
ODF - Mt. Nebo	Communications Tower	$220,000	0									
ODF - Noti LO/Badger Mtn.	Communications Tower	$220,000	0									
ODF - Noti LO/Badger Mtn.	Communications Building	$20,000	0									
ODF - Round Pass	Communications Tower	$220,000	0									
ODF - Round Pass	Communications Building	$20,000	0									
ODF - Round Top Mtn	Communications Building	$20,000	0									
ODF - Silver Butte	Communications Building	$20,000	0									
ODF - Snow Mtn.	Communications Tower	$220,000	0									

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Property	Building	CRV	GSF	Age (yrs)	FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
ODF - Snow Mtn.	Communications Building	$20,000	0									
ODF - Soda Mtn	Communications Building	$20,000	0									
ODF - Three Creeks Butte	Communications Tower	$220,000	0									
ODF - Three Creeks Butte	Communications Building	$20,000	0									
ODF - Tip-Top Mountain	Communications Building	$20,000	0									
ODF - Tope Creek	Communications Tower	$220,000	0									
ODF - Warner Canyon	Communications Tower	$220,000	0									
ODF - Welch Butte	Communications Tower	$220,000	0									
ODF - Welch Butte	Communications Building	$20,000	0									
ODF - White Point	Communications Building	$20,000	0									
ODF - Yellow Butte	Communications Building	$20,000	0									
ODF - Madison	Communications Building	$20,000	0									
ODF - Baughman Mountain	Communications Building	$20,000	0									
ODF - Foley Butte	Communications Building	$20,000	0									
ODF - Gerow Butte	Communications Building	$20,000	0									
ODF - Hinkle Butte	Communications Building	$20,000	0									
ODF - Sexton Mtn	Site Systems - Sexton Mtn	$20,000	0									
ODF - Clatskanie Guard Station	Site Systems - Clatskanie Guard Station	$20,000	0									
ODF - Howard Butte	Site Systems - Howard Butte	$20,000	0									
ODF - Butte Falls	Site Systems - Butte Falls	$20,000	0									
ODF - Ritter Mountain	Site Systems - Ritter Mountain	$20,000	0									
ODF - Barnes Butte	Site Systems - Barnes Butte	$20,000	0									
ODF - Columbia City Unit HQ	Site Systems - Columbia City Unit HQ	$20,000	0									
ODF - Panther Creek Guard Station	Site Systems - Panther Creek Guard Station	$20,000	0									
ODF - Rancheria Mountain	Site Systems - Rancheria Mountain	$20,000	0									
ODF - Ashland Guard Station	Site Systems - Ashland Guard Station	$20,000	0									
ODF - Holman Guard Station	Site Systems - Holman Guard Station	$20,000	0									
ODF - Manzanita Mountain	Site Systems - Manzanita Mountain	$20,000	0									
ODF - Mt. Hood Guard Station	Site Systems - Mt. Hood Guard Station	$20,000	0									
ODF - Nicolai Mountain	Site Systems - Nicolai Mountain	$20,000	0									
ODF - Saddle Mountain	Site Systems - Saddle Mountain	$20,000	0									
ODF - Rector Ridge	Site Systems - Rector Ridge	$20,000	0									
ODF - Green Peter Mountain	Site Systems - Green Peter Mountain	$20,000	0									
ODF - Eucher Mountain	Site Systems - Eucher Mountain	$20,000	0									
Roseburg (DFPA)	Site Systems - Roseburg (DFPA)	$20,000	0									
ODF - Mt. Harris	Site Systems - Mt. Harris	$20,000	0									
		$350,554,958	837,746		22.8%	POOR	$1,169,002	$79,793,752	31.4%	POOR	$1,500,454	$109,968,165

Oregon
Tina Kotek, Governor

Department of Administrative Services
155 Cottage Street NE
Salem, OR 97301

MEMORANDUM

DATE: July 16, 2026

TO: Laura Al Omrani, Director of Facilities Capital Management Program, Oregon Department of Forestry

FROM: Daniel Christensen, Department of Administrative Services

SUBJECT: Agency Facility Plan Acceptance

The Capital Projects Advisory Board (CPAB/Board) has reviewed the Oregon Department of Forestry's (ODF) 2027-29 facilities plan in accordance with ORS 276.227. Following your Board presentation on July 10, the Board voted to accept your agency facility plan with the following comments:

- The Board appreciates the agency's thoughtful approach to wildfire mitigation and strategic planning to identify needs in different districts.

DAS DEPARTMENT OF ADMINISTRATIVE SERVICES

Capital Projects Advisory Board

Agency Facility Plan Acceptance

CPAB Meeting Date 07/10/26

Presenting Agency

Oregon Department of Forestry

Does the board accept the agency facility plan?

Yes

Additional Comments

Surprised to hear Radio towers are facility asset - would this be more appropriate as tech asset not facility asset? Could mean other needs get de-prioritized? Recommend looking in to other other asset class for this.

From Jeff: ODF clarification on communications sites: the towers are considered structure/facility; the comms equipment is a separate asset category.

Appreciate the attention to wildfire mitigation.

Liked how ODF mapped out strategic thinking - clear about "dire" needs within the districts, and level of service. Looking at total consumption.

Shout out - moving towards higher use of Tririga and FCI