Oregon
Tina Kotek, Governor

Oregon Department of Veterans' Affairs
700 Summer Street NE
Salem, Oregon 97301
Phone (503) 373-2085
Fax (503) 373-2392
www.oregon.gov/odva

2026 CPAB Cover Memo: Oregon Department of Veterans Affairs

May 18, 2026

Attn: Dan Christensen
Department of Administrative Services
Capital Finance and Facilities Planning

On behalf of the Oregon Department of Veterans' Affairs, thank you for the opportunity to submit our Capital Projects Advisory Board report and presentation for the 2027_29 biennium.

Accomplishments in 2025_27:
At our downtown Salem office building, we have been able to make significant progress on improving this facility. Below are a few examples of projects completed recently:

- Replaced our chiller, boilers, related pumps and equipment, cooling tower, outside condensing units, etc.
- Complete replacement of the ducting and roof flashing unit for our cooling tower.
- Remodeled over 80% of our 2nd floor including carpet, paint, changing the layout to improve efficiency and culture, lighting, electrical, interior doors, adding a break room, updating our wellness room, etc. This will significantly reduce DM backlog on the 2nd floor.
- Updates to our WWII memorial on the Capitol grounds as well as other updates to the memorials on our ODVA property.
- Replacement of our access control system with a much more modern and advanced system.
- Setting in place many contracts to regularly monitor and maintain different areas and equipment at our Salem facility.
- Replaced the restroom stall-divider systems in all restrooms throughout the building.
- Replaced fire alarm notification devices throughout the 1st floor of our building.
- Removed outdated and non-utilized HVAC systems where appropriate.
- Other general maintenance and repairs facility-wide.

We are currently working on plans for replacing the roof on our downtown Salem HQ building as well as replacing our outdated pneumatic HVAC controls with new Direct Digital Controls (DDC) as approved in our last CPAB report and request.

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We are within weeks of completing the major HVAC replacement project at our Veterans' Home in The Dalles, which will eliminate many older pieces of equipment, replacing with new and much more efficient systems. This will also eliminate all outdated pneumatic systems at this facility, bringing all controls up to Direct Digital Controls. We are also continuing with other upgrades and maintenance related to parking areas, floor coverings, appliance replacements, bed and mattress replacements, and updates to fire and life-safety infrastructure.

Being our newest facility, our Lebanon Veterans' Home has not had as many needed repairs in the past two years. Never the less, we continue to maintain and upgrade infrastructure and systems at this facility to maintain a high level of quality. During this biennium, we have replaced HVAC systems as needed while finalizing the ITB documents for the full-system replacement. This project should be moving forward within the next few months. We have also been replacing flooring, upgrading parking areas, adding more accessible pathways for our veterans and visitors, upgrading outdoor spaces, replacing appliances and vehicles, etc.

For our upcoming new Veterans' Home in Roseburg, we continue to make progress on the planning and design. We have also initiated the Construction Manager / General Contractor (CM/GC) process through DAS in order to make sure we are providing the most value possible as we move toward final design and into construction. We are still anticipating a construction start in late 2027, pending federal grant funding approval.

Changes experienced in 2025_27:
While our hybrid working culture remains strong, we have seen a slight increase in staff working onsite. With the 2nd floor remodel now complete, we anticipate this may further increase in-office presence. At the same time, many employees continue to work remotely for part of the week, utilizing our hybrid model in the way that best supports their individual roles, productivity, and well-being. This flexibility remains an important part of how we operate and allows staff to balance their professional and personal needs while still contributing effectively to our mission. Our Facilities staff have done an excellent job maintaining the building for both our staff and our tenants. We continue to lease space to the Department of Early Learning and Care (DELC) and Oregon Housing and Community Services (OHCS). We maintain a very good working relationship with these partner agencies and strive to provide an excellent working environment.

We have experienced significant staffing transitions over the past two years, including the addition of a new Chief Operating Officer position and the hiring of a new Deputy Director. Several key leadership roles have also turned over, including our CFO, Controller, and much of the Financial Services team. In addition, our Home Loans Manager retired, and we successfully hired a new leader for that program. The Human Resources Department underwent substantial

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change as well, with turnover in the HR Director role and about half of the HR team transitioning during this period.

Despite the extent of these changes, we have continued to recruit and onboard exceptional talent across all affected areas. As a result, both HR and Financial Services are now approaching stable staffing levels with strong, capable teams in place. Through this period of transition, ODVA has maintained a collaborative and effective working culture; one that supports our staff and strengthens our ability to serve Oregon veterans and their families with excellence.

Accomplishments planned for 2027_29:
During the 2027_29 biennium, we plan to continue improving the condition of all our facilities in order to not only steward them well and extend their useful life, but support our agency as we strive to ensure veterans and their families thrive in Oregon. Providing facilities that are in excellent condition allows our staff to accomplish their work efficiently, thus serving veterans successfully. Maintaining our Veterans' Homes at a high level of quality allows us to provide a very comfortable place for veterans to live as well.

Projects planned:
The following are examples of projects we plan to push forward during the 2027_29 biennium:

- Updating our Facility Condition Assessments (FCA's) for all three facilities
- Implement TRIRIGA as our new Computerized Maintenance Management System (CMMS) allowing for better monitoring and control of our asset management process
- Making significant progress on our Deferred Maintenance at all three facilities
- Interior painting upgrades at our Salem HQ building
- Evaluation and planning for exterior improvements at our Salem HQ building
- A veteran-informed assessment of accessibility to our Salem HQ building
- Researching the need and feasibility of back-up power at our Salem HQ building
- Replacement of our back-up generator at our Veterans' Home in The Dalles
- Other improvements in The Dalles, including exterior paint, floor covering, picnic area updates, etc.
- Complete replacement of the Variable Refrigerant Valve (VRV) systems at our Lebanon Veterans' Home
- Vehicle, equipment and bed/mattress replacements in Lebanon
- Completing a Tenant Improvement (TI) project in our Echo building in Lebanon
- Continued planning and final design of the Roseburg Veterans' Home, becoming construction-ready, and breaking ground as soon as federal funding is available

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Please feel free to reach out if you have any questions. And thank you for your continued support as we effectively steward our facilities and serve our Oregon veterans.

Respectfully,



Troy Croff
Facilities and Construction Project Manager
Troy.croff@odva.oregon.gov
971.388.8214
OREGON DEPARTMENT of VETERANS' AFFAIRS

2027-2029 Agency Facility Plan

Troy Croff

June 12, 2026

Oregon Department of Veterans Affairs (ODVA)

Agency Overview

Vision

Veterans and their families thrive in Oregon

Mission

ODVA serves and honors veterans through our leadership, advocacy and strong partnerships.

Agency Programs

- Home Loan Program
- Strategic Partnerships
- Appeals and Special Advocacy
- Aging Veteran Services
- Oregon Veterans’ Homes

Business Services Division

- Finance
- Home Loans
- IT
- HR
- Facility Services and Procurement

Agency Funding

- “Other”
- Federal grants (Veterans’ Homes)

Agency Overview

Facility Summary

• Total facilities	3
• Total major facilities	3
• Total minor facilities	0
• Total current replacement value (CRV)	$95,438,991
• Total gross square footage (GSF)	356,530
• Total leased facilities	0
• Total leased square footage (LSF)	0
• Total major leases	0





Salem Headquarters

- Built in 1982
- 122,192 sf
- CRV: $24,455,466
- 4-story including garage





The Dalles Veterans' Home

- Built in 1996
- 98,787 sf
- CRV: $25,089,005
- Single story





Lebanon Veterans' Home

- Built in 2014
- 135,551 sf
- CRV: $45,894,519
- Single story





Future Roseburg Veterans' Home

- Projected Construction 2027-2029
- 135,000 sf
- Estimated cost: $100M-$135M
- Single story
- Patterned after Lebanon Veterans' Home

Challenges in Data Accuracy

- TRIRIGA not used for CMMS
- Very outdated FCA information
- Staffing levels
- *Note: FCI data based on TRIRIGA data*

Solutions for Data Accuracy

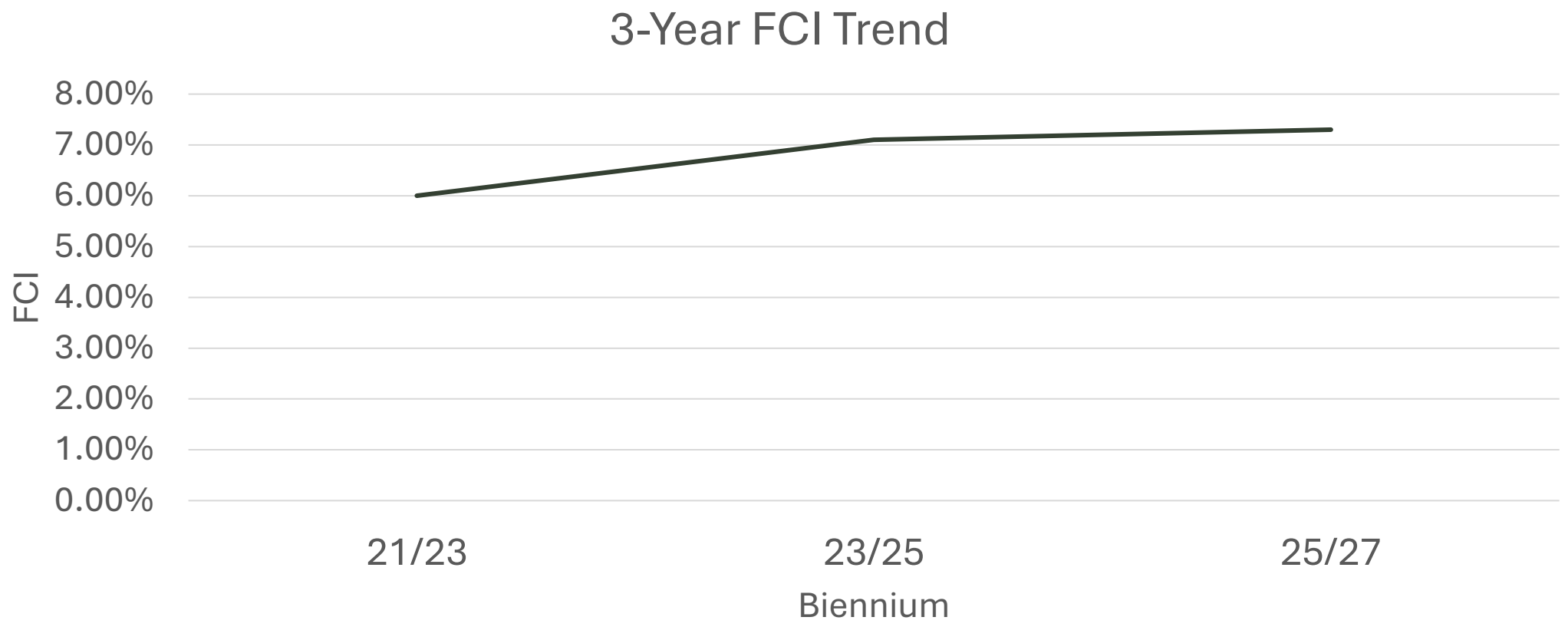
- Implementing TRIRIGA (DAS or agency)
- Update FCA’s (DAS or agency)
- Consultant to integrate FCA’s into TRIRIGA

Agency Overview

Facility Condition (all 3 combined)

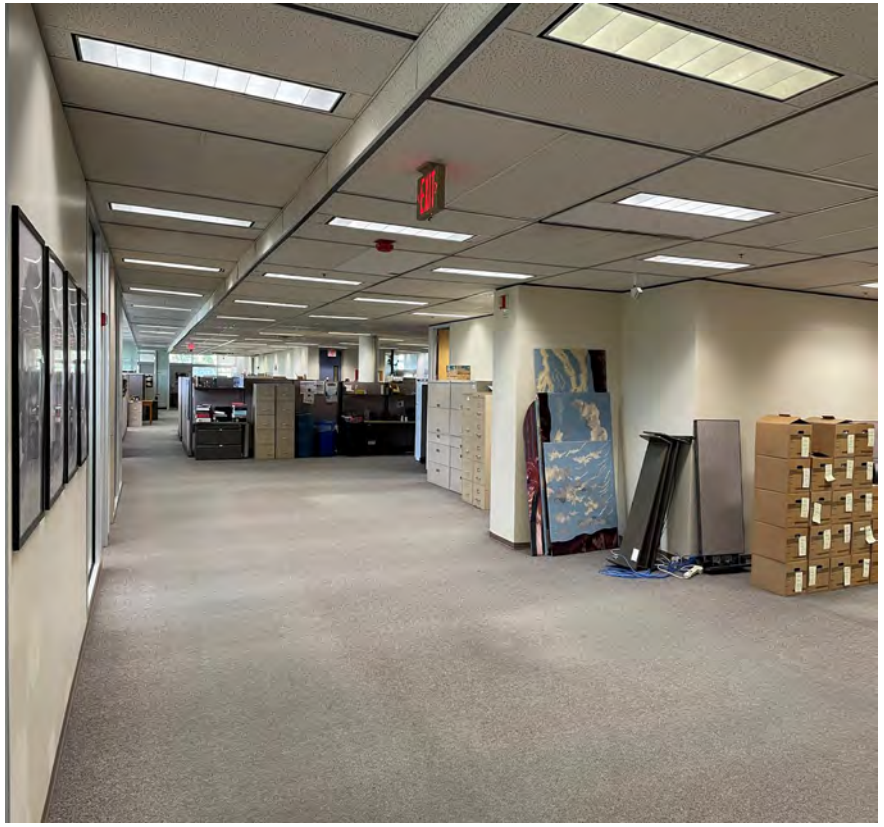
• Current facility condition index (FCI)	7.3%
• Current condition rating	Fair
• 10-Year FCI	11.2%
• 10-Year condition rating	Poor
• Three biennium FCI trend	See graph

Facility Condition Trend



Salem Larger Upgrades Completed:

- Remodel of 2nd floor
- Major HVAC equipment replaced
- Restroom stalls replaced
- Access Controls system replaced

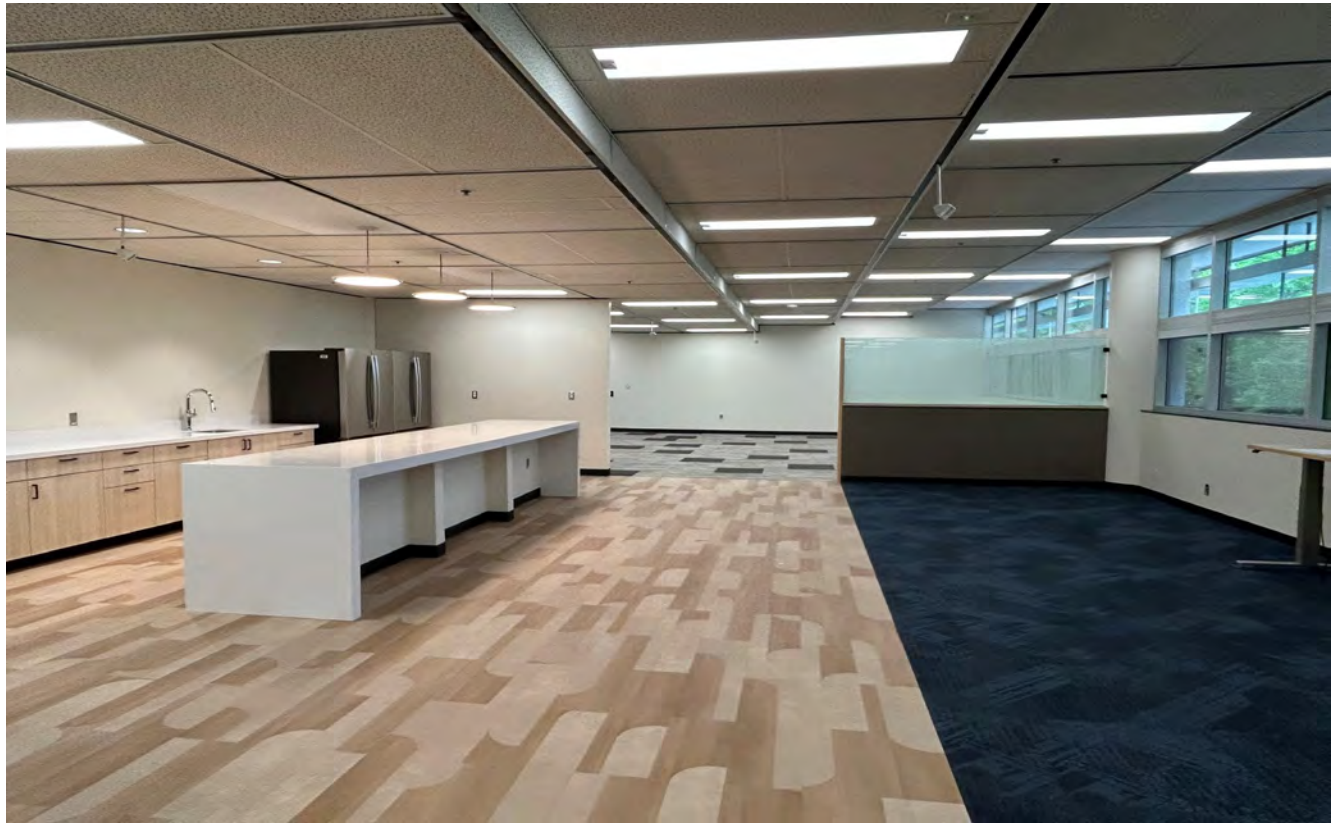




Salem: 2nd Floor

- Before Remodel





Salem:
2nd Floor

- After Remodel

Salem Projects In Process:

- Roof replacement
- HVAC Controls upgrade
- Security camera system replacement
- Facility-wide maintenance and upkeep (including memorials)

Salem Planned Improvements:

- FCA update and implementing TRIRIGA
- Interior painting projects
- Evaluating exterior improvements
- Veteran informed updates to accessibility

The Dalles Larger Upgrades Completed:

- HVAC system replacement
- Other mechanical system upgrades

The Dalles Projects In Process:

- Parking lot improvements
- Fire and egress upgrades
- Bed and appliance replacements
- Regular and deferred maintenance throughout

The Dalles Planned Improvements:

- FCA Update
- Back-up generator replacement
- Exterior paint
- Carpet replacement
- Alpha picnic area improvement
- Other DM funded projects

Lebanon Larger Upgrades Completed:

- Exterior paint
- Several HVAC systems replaced

Lebanon Projects in Process:

- Campus-wide HVAC system replacement
- Parking lot improvements
- Carpet replacement
- Delta picnic area improvement
- Regular Maintenance throughout

Lebanon Planned Improvements:

- FCA Update
- Tenant improvement project at Echo
- Bed and appliance replacements
- Vehicle and equipment purchases
- Other deferred maintenance projects

Energy

Building Energy Performance Standards (BPS)

- No “Tier II” buildings
- Both VH’s considered multi-family, no building > 35,000sf
- **Tier I**: Salem HQ
- EUI Target: 57 -- Actual Site EUI: 57.6
- Join Strategic Energy Management (SEM) for guidance and support
- Continue requesting necessary staff position

Seismic

Seismic Risk (Executive Order 25-22 Compliance)

- Total buildings (includes VH campuses): 3
- Total buildings meeting ***current*** seismic requirements: 0
- Plan: Conduct seismic evaluations, plan for future seismic upgrades to comply with EO 25-22.

Major Project / Agency Requests 27_29

- Estimated scheduled maintenance (all 3): $2M
- Salem DM Funding: $500K
- The Dalles DM Funding: $2.9M
- Lebanon DM Funding: $2.4M
- Roseburg state matching for new VH: $38.5M

Plan Summary

Plan Cost Summary by Type and Priority	Total
Deferred Maintenance and Life Safety – Priority 1	$5.8 million
Capital Renewal – Priority 2 + 3	$2 million
Seismic and Risk – Priority 4	$0
Modernization (Net) – Priority 5	$38.5 million
Total	**$46.3 million**

Major Projects Summary

Project Name	Priority 1-3	Priority 4	Net Priority 5	Total	Phase
DM/Cap Renewal	$2.0 million	$0	$0	$2.0 million	II
DM/Cap Renewal	$5.8 million	$0	$0	$5.8 million	I
New Construction	$0	$0	$38.5 million	$38.5 million	I

Planning Factors

Challenges

- Outdated FCA’s
- No CMMS currently
- Not synched with TRIRIGA yet
- Staffing levels
- Federal grant funding for Roseburg

Planning Factors

Solutions

- Contract to update FCA’s
- Purchase and implement TRIRIGA and synch with DAS
- Continue requesting necessary staff positions
- Outsource tasks as needed
- Roseburg: Continue path to be “construction-ready” while waiting for federal funding


THANK YOU!

Troy Croff

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Facilities & Construction Project Manager
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Facility Planning Narrative

2027-29 Biennium

Facility Plan - Facilities Planning Narrative 107bf02a
2027-29 Biennium

Agency Name | **Oregon Department of Veterans Affairs**

1. What are the key drivers for your agency's facility needs, and how do you measure space/facility demand? The Key drivers are that need for a higher number of VH beds to accommodate the number of veterans in the state of Oregon, and the need to replace equipment that is past it's useful life or failing. Adding a third Veterans' Home in Roseburg will get us closer to the goal of 907 beds available in Oregon per the USDVA's guidelines. Equipment such as HVAC systems, and other maintenance and repair items such as carpet, paint, parking lot repairs, etc. are critical to the operation of our facilities, and quality of life for our residents in our Veterans'
2. What are the key facility-related challenges over the next 10-years? (Please answer in order of priority) Over the next 10 years, we will need Legislative support and funding to continue to reduce our DM backlog as well as continue to move forward with the building of the new Veterans' Home in Roseburg. This support will enable us to get closer to the goal of 907 beds, as well as support the operatioins of our agency in accomplishing its mission. Increasing staffing is in our Facility Services section one of the greatest needs in order to meet new requirements and regulations around energy management.
3. What do you need to meet these challenge? We will need continued Legislative support and funding to replace equipment and make necessary repairs and updates to our current facilities, as well as continue to progress with the building of the new Veterans' Home in Roseburg. Legislature secured the necessary 35% state funidng for the new Roseburg Veterans' Home, allowing us to finalize the federal grant application for the remaining 65% of the funding for this project. We will need continued legislative support to make that funidng availabe to use now and throughout the construction project.

Major Construction/Acquisition Project Narrative

Note: *Complete a separate form for each project*

Agency:	Oregon Department of Veterans Affairs	Priority (Agency #):	1	Schedule	
		Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Project Name:	Roseburg Veterans' Home	$ 110,000,000	5/1/2026	10/1/2027	12/31/2029
		GSF	# Stories	Land Use/Zoning Satisfied	
Address/Location:	Garden Valley Blvd Roseburg, OR	135,000	1		In process

Funding Source(s): Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
			$ 38,500,000	$ 71,500,000

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

The federal VA 38 CFR 59.40) estimates that the state of Oregon should have 907 Veterans' Home beds available to meet the demand of our state. We currently have 305 beds between Lebanon and The Dalles. Building a new Veterans Home in Roseburg will add an additional 154 beds to our inventory and get us closer to that goal. The complex will be patterened after our most recent Veterans' Home in Lebanon and will be funded partially state and federal funds: 35% coming from the state and 65% coming from the federal government. State funds were approved by legislature in the 2024 short session, and all documents have been updated with the State Home Construction Grant Program (SHCGP) to qualify this project for the "Priority 1" grant list for 2025. The project is now on the 2026 priority 1 list and awaiting funding availability. This funding request (35% state matching funds) is for re-authorization of funds for the 27_29 biennium.

Project Scope and Alternatives Considered

The Roseburg Veterans' Home will be based on the Lebanon Veterans' Home small house concept, and provide 154 new beds in the Southern Oregon area. The location is planned to be on an approximate 14 acre parcel of land on the Roseburg VA Medical Center campus. This land is being donated to ODVA by the USDVA. Original estimates of approximately $49M have escalated to the level of $100M-$135M for the 2027/29 biennium. 65% of this fuinding will come from Federal grants and 35% from the state of Oregon.

ESTIMATED PROJECT COST

DIRECT CONSTRUCTION COSTS				
		$	**% Project Cost**	**$/GSF**
1	Building Cost Estimate			
2	Site Cost Estimate (20 Ft beyond building footprint)			
3	**TOTAL DIRECT CONSTRUCTION COSTS**	$ -	0%	$ -
INDIRECT CONSTRUCTION COSTS				
4	Owner Equipment / Furnishings / Special Systems			
5	Construction Related Permits & Fees			
6	Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs			
7	Architectural, Engineering Consultants			
8	Other Design and PM Costs			
9	**TOTAL INDIRECT COSTS**	$ -	0%	$ -
10	**OWNER'S PROJECT CONTINGENCY** insert %			
		$	**% Project Cost**	**$/GSF**
	TOTAL PROJECT COST	$ -	0%	$ -

Project Image/Illustration (optional)

Major Construction/Acquisition 10-Year Plan, Lease Plans, Disposals

2027-29 Biennium

Agency Name: Oregon Department of Veterans Affairs

Proposed New Construction or Acquisition - *Complete for 5 Biennia*

Biennium	Priority	Concept/Project Name	Description	GSF	Position Count	General Fund	Other Funds	Lottery Funds	Federal Funds	Estimated Cost/Total Funds
2027-29	5	Roseburg Veterans' Home	New Veterans' Home	135,000	N/A		38,500,000		71,500,000	110,000,000
2029-31										-
2031-33										-
2033-35										-
2035-37										-

Proposed Lease Changes over 10,000 RSF - *Complete for 5 Biennia*

Biennium		Location	Description/Use	Term in Years	Total RSF[2] +/- (added or eliminated)	USF[3]	Position Count[1]	Biennial $ Rent/RSF[2]	Biennial $ O&M[4]/RSF[2] not included in base rent payment	Total Cost / Biennium
					A	B	C	D	E	(D+E)*A
2027-29										-
2029-31										-
2031-33										-
2033-35										-
2035-37										-

Planned Disposal of Owned Facility

Biennium		Facility Name	Description

Definitions:

Position Count: **1** Total Legislatively Approved Budget (LAB) Position Count assigned to (home location) each building or lease as applicable.

RSF **2** Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.

USF **3** Usable Square Feet per BOMA definition for office/administrative uses. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building. If not known, estimate the percentage.

O&M **4** Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial.

Facilities Summary Report

2027-29 Biennium

Agency Name: ODVA

Owned Facilities Over $1 million — **FY 2025 DATA**

Number of Facilities	3
Current Replacement Value $ (CRV)	$ 95,438,991
Gross Square Feet (GSF)	*356,530*
Usable Square Feet (USF)	*356,530*
Occupants Position Count (PC)	103

Source: Risk (Risk or FCA)

Estimate/Actual: *100* % USF/GSF

USF/PC: **3,461.46** * Includes Veterans' Homes

Owned Facilities Under $1 million

Number of Facilities	3
CRV	$ 95,438,991
GSF	*356,530*

Leased Facilities

Total Rentable SF	
Biennual Lease Cost	
Additional Costs for Lease Properties (O&M)	
Usable Square Feet (USF)	
Occupants Position Count (PC)	

No facilities leased for ODVA use.

Estimate/Actual: % RSF/GSF

USF/PC:

Definitions

CRV — Current Replacement Value Reported to Risk ***or Calculated Replacment Value Reported from Facility Conditions Assessment (FCA)***

RSF — Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.

USF — Usable Square Feet per BOMA definition. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building.
If not known, estimate precentage.

PC — Legislatively Approved Budget (LAB) Position Count

O&M — Total Operations and Maintenance Costs for facilities including all maintenence, utilities and janatorial.

Facilities Operations and Maintenance and Deferred Maintenance Report

2027-29 Biennium

Agency Name: **Oregon Department of Veterans' Affairs**

**** Information seperated into two sections for budgetary reasons***

Salem HQ

Facilities Operations and Maintenance (O&M) Budget	**2023-25 Actual**	**2025-27 LAB**	**2027-29 Budgeted**	**2029-31 Projected**
Personal Service (Maintenance)	1,551,786	1,757,536	1,836,894	2,029,768
Services & Supplies (Maintenance)	617,696	1,857,651	1,779,787	1,856,318
O&M $/GSF (Maintenance)	**17.75**	**29.59**	**29.60**	**31.80**
Personal Service (Utilties & Janitorial)				
Services & Supplies (Utilties & Janitorial)	539,623	584,872	613,531	639,913
O&M $/GSF (Utilities & Janitorial)	**4.42**	**4.79**	**5.02**	**5.24**

	General Fund	**Lottery Fund**	**Other Funds**	**Federal Funds**
O&M Estimated Fund Split %			100	

Oregon Vet Homes

Facilities Operations and Maintenance (O&M) Budget	**2023-25 Actual**	**2025-27 LAB**	**2027-29 Budgeted**	**2029-31 Projected**
Personal Service (Maintenance)	1,073,159	1,172,963	1,282,048	1,394,869
Services & Supplies (Maintenance)	1,793,320	1,960,099	2,142,388	2,319,529
O&M $/GSF (Maintenance)	**12.23**	**13.37**	**14.61**	**15.85**
Personal Service (Utilties & Janitorial)				
Services & Supplies (Utilties & Janitorial)	1,906,636	2,083,953	2,277,761	2,489,593
O&M $/GSF (Utilities & Janitorial)	**8.14**	**8.89**	**9.72**	**10.62**

	General Fund	**Lottery Fund**	**Other Funds**	**Federal Funds**
O&M Estimated Fund Split %			100	

**** The information below is not accurate in TRIRIGA, and therefore will be updated in 27_29 as FCA's are updated and integrated into TRIRIGA.***

Short and Long Term Deferred Maintenance Plan for Facilities Value Over $1M	**Current Value (2023)**	**Ten Year Projection**	**2025-27 Budgeted**	**2027-29 Projected**
Priorities 1-3 - Currently, Potentially and Not Yet Critical				
priority 4 - Seismic & Natural Hazard				
Priority 5 - Moderization				
Total Priority Need	$ -	$ -	$ -	$ -
Facility Condition Index (Need/CRV)				

Assets Over $1M CRV

Process/Software for routine maintenance (O&M)	Have been waiting for DAS to make TRIRIGA available to agency-owned buidlings. But plan to move forward in 27_29 whether this is available through DAS or
Process/Software for deferred maintenance/renewal	Have been waiting for DAS to make TRIRIGA available to agency-owned buidlings. But plan to move forward in 27_29 whether this is available through DAS or
Process for funding facilities maintenance	Utilize S&S budget.

2026-2028Agency Facility Plan

State of Oregon
Department of Administrative Services (DAS)

Report Date: Apr 23, 2026

					Current				10 Year			
Property	Building	CRV	GSF	Age (yrs)	FCI	Condition	Priority 1 Costs	Total Costs	FCI	Condition	Priority 1 Costs	Total Costs
DVA - Department of Veterans Affairs	Oregon Veterans Home Lebanon	$70,699,973	127,822	12	2.6%	GOOD		$1,872,110	6.2%	FAIR	$1,686,234	$4,384,612
DVA - Department of Veterans Affairs	Oregon Veterans Home The Dalles	$40,507,164	90,898	30	15.6%	POOR	$1,290,290	$6,330,412	17.9%	POOR	$1,290,290	$7,261,628
DVA - Department of Veterans Affairs	Oregon Veterans Building	$29,826,021	122,192	44	7.0%	FAIR	$1,533,434	$2,088,670	13.8%	POOR	$1,533,434	$4,101,402
		$141,033,159	340,912		7.3%		$2,823,724	$10,291,192	11.2%		$4,509,958	$15,747,642

Oregon
Tina Kotek, Governor

Department of Administrative Services
155 Cottage Street NE
Salem, OR 97301

MEMORANDUM

DATE: June 16, 2026

TO: Troy Croff, Facility Manager, Oregon Department of Veteran's Affairs

FROM: Daniel Christensen, Department of Administrative Services

SUBJECT: Agency Facility Plan Acceptance

The Capital Projects Advisory Board (CPAB/Board) has reviewed the Oregon Department of Veterans' Affairs 2027-29 facilities plan in accordance with ORS 276.227. Following your Board presentation on June 12, the Board voted to accept your agency facility plan with the following comments:

- The Board recommends a technical study on potential site liquefaction for the proposed Roseburg veterans' home to ensure compliance with EO 25-22.
- Th Board appreciates the agency's robust capital planning under limited budget and hopes the agency will receive the support it needs.

DAS DEPARTMENT OF ADMINISTRATIVE SERVICES

Capital Projects Advisory Board

Agency Facility Plan Acceptance

CPAB Meeting Date 06/12/26

Presenting Agency

Oregon Department of Veteran Affairs (ODVA)

Does the board accept the agency facility plan?

Yes

Additional Comments

Plan was not clear on the $40M investment

Recommend requested technical report on building on liquefaction site

What is their plan to comply with EO?

Appreciate how strapped for budget can do robust capital planning and hope they can receive the support they need

DAS DEPARTMENT OF ADMINISTRATIVE SERVICES

Capital Projects Advisory Board

Project Proposal Review and Acceptance

CPAB Meeting Date 06/12/26

Presenting Agency

Oregon Department of Veteran Affairs (ODVA)

Presentation

Project 1 - Roseburg VA Facility

Project Proposal Review Questions

1. Is the project supported by the agency's strategic facility and master plan?	Yes
2. Has the agency identified or secured an appropriate project site?	Yes
3. Is the project a continuation/completion of a project (e.g. additional phase)?	No
4. Is the project construction-ready?	No
5. Does the project reduce the agency's deferred maintenance backlog?	No
6. Does the project mitigate a risk(s) to the agency's facilities? (e.g. seismic/life safety, EO 25-22 compliance)	Unknown
7. Does the project implement climate change adaptation strategies? (e.g. energy efficiency measures, BPS compliance (HB 3409))	Unknown
8. Does the agency have sufficient capacity to execute the project? (i.e. staff)	Yes
9. Does the project result in a net consolidation of space? (i.e. reduce the portfolio)	N/A
10. Does the project support agency collaboration? (e.g. shared facility)	Yes
11. Does the project budget seem reasonable for the scope of work?	Unknown