OREGON MILITARY DEPARTMENT
JOINT FORCE HEADQUARTERS, OREGON NATIONAL GUARD
INSTALLATIONS DIVISION
1776 MILITIA WAY
P.O. BOX 14350
SALEM, OREGON 97309-5047

July 24, 2026

Subject: 2027-2029 Biennium CPAB Memorandum

Mr. Daniel Christensen
Capital Planning, Enterprise Asset Management
Department of Administrative Services
155 Cottage Street NE
Salem, Oregon 97301

Dear Mr. Christensen:

The purpose of this letter is to convey the enclosed Oregon Military Department (OMD) Agency Facility Plan for the 2027-2029 biennium, in accordance with ORS 276.227 and OAR 125-125-0150. Our facility inventory, 10-year priority maintenance needs, Facility Condition Index (Building Condition Index (BCI) in the Builder™ system that we use), and Facility Plan Presentation will all be included in the same email as this Cover Memorandum.

During the 25-27 biennium the OMD completed approximately $3M ($.5M State and $2.5M federal funds) in Operations and Maintenance repairs, mostly facility repair projects usually under the $25,000 threshold. Construction projects typically over the $25,000 threshold included approximately $9M state funding and $31M federal funding for a total of approximately $40M. In addition, the OMD completed or have underway five major construction projects, including 1) a new Hillsboro Readiness center for $33.4M ($3.6M state and $29.8M federal), 2) a new Multipurpose Machinegun Range for $10.3M federal, 3) Corvallis Armory Remodel, Seismic, and Addition for $8.8M ($4.3M state and $4.5M federal), 4) Ashland Armory Remodel and Seismic for $6.5M ($5.3M state and $1.2M federal), and 5) Talent Field Maintenance Shop Remodel for $5.9M ($2.9M state and $3M federal).

In addition to the anticipated Deferred Maintenance projects for 2027-2029, we are also proposing to the Legislature several bond-funded projects that are described in more detail in the attached Agency Facility Inventory. We are seeking additional federal funding to augment the proposed Armory Service Life Extension Projects (ASLEP) and Regional Emergency Enhancement Projects (REEP) at the Salem Auditorium, the Salem 17th Street Armory, the Woodburn Armory, and the Salem Reserve Center. The Oregon Youth Challenge Program is proposing an athletic field and running track project to support the many Oregon youth that they positively impact daily.

OMD looks forward to our presentation to the CPAB on August 14, 2026, should you have questions in the interim please contact me at james.g.arnold22.nfg@army.mil or 503-507-9719.

Sincerely,

James G. Arnold
Director
Installations Division

3 Encls
1. Facility Inventory
2. 10-Year Priority Maintenance Needs
3. Facility Plan Presentation

2027-2029 Agency Facility Plan

Kris Mitchell, Chief, Planning & Programming Branch
Rita Wren, Chief, Construction Branch
8/14/2026
Oregon Military Department

Agenda

- Agency Overview
- Planning Factors
- Facility Strategies
- Plan Summary
- Major Projects



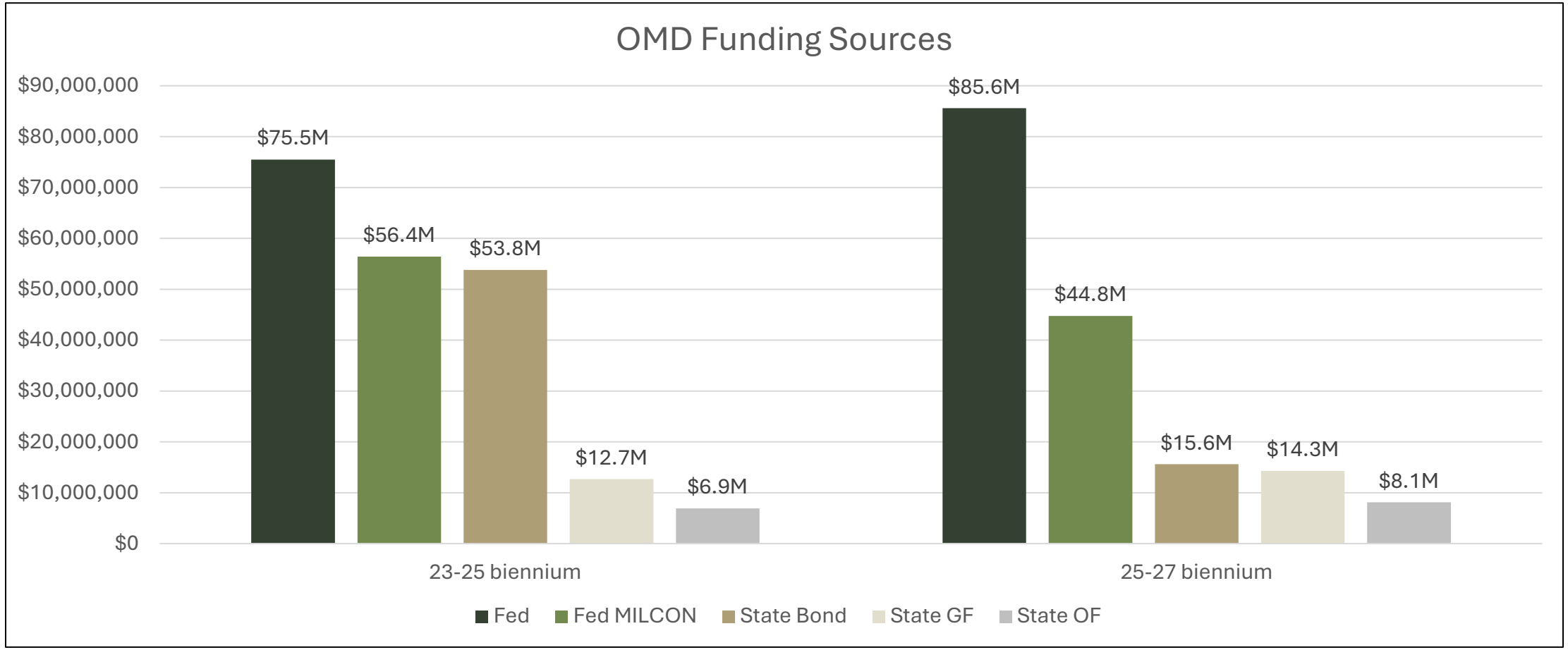




Agency Overview

- The Oregon Military Department (OMD) is the civilian agency over the Oregon Air National Guard, Oregon Army National Guard, and Oregon Youth Challenge Program

Agency Overview



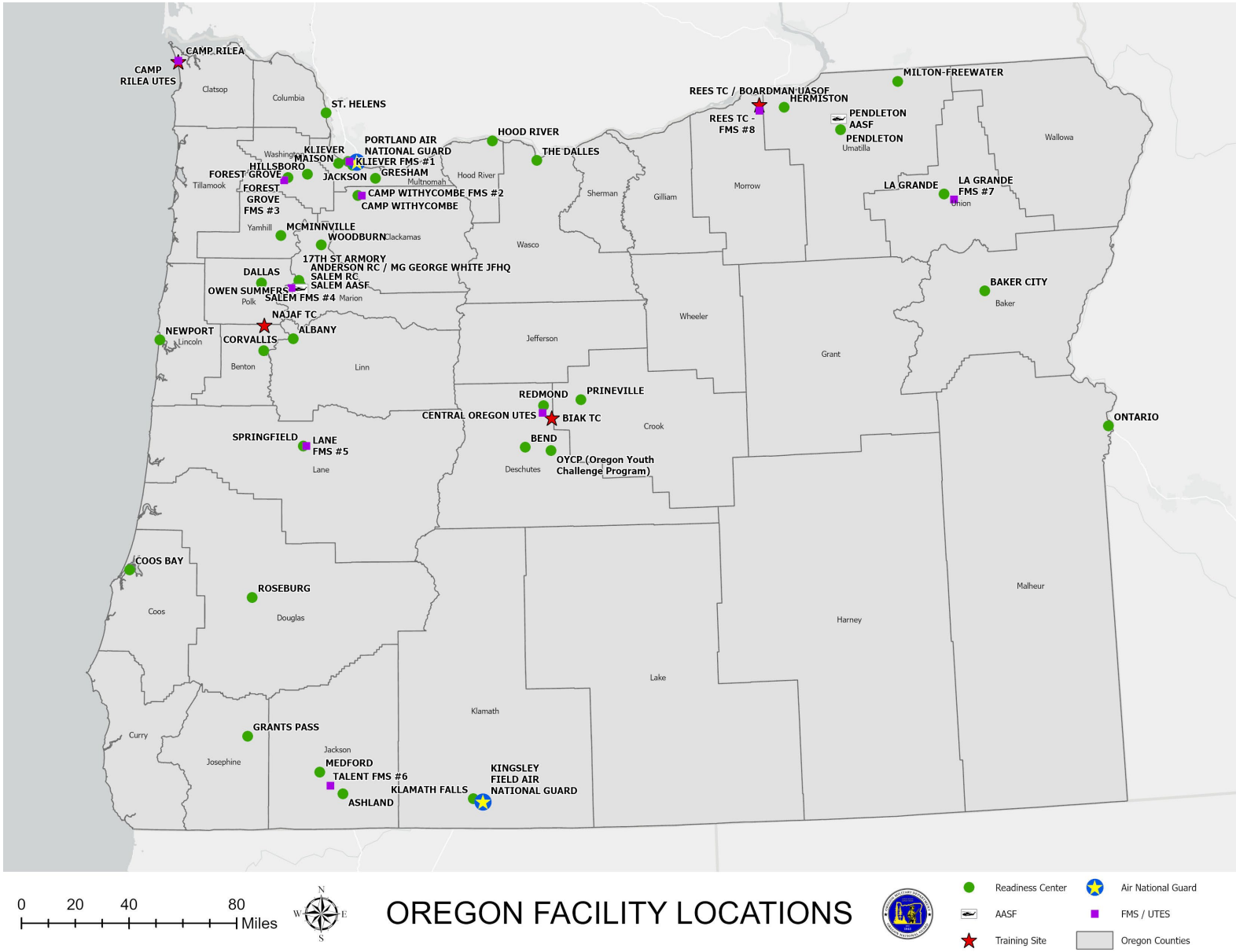
Agency Overview

Facility Summary

• Total buildings	471
• Total major buildings	263
• Total minor buildings	208
• Total Plant Replacement Value (PRV/CRV)	$2.6B
• Total gross square footage (GSF)	3.6M
• Total leased facilities	11
• Total leased square footage (LSF)	16K
• Total major leases	0

Agency Overview

- 37 Readiness Centers
- 4 Training Sites
- 12 Maintenance Facilities
- Located in 27 Counties



Planning Factors

- Funding Sources and Requirements (Federal & State)
- Building Size Authorization
- Builder™ Building Condition Index (BCI)
- Renewables for Resiliency and Cost Savings
- Seismic for Safety and Operations



Corvallis Armory – Before & After 2026



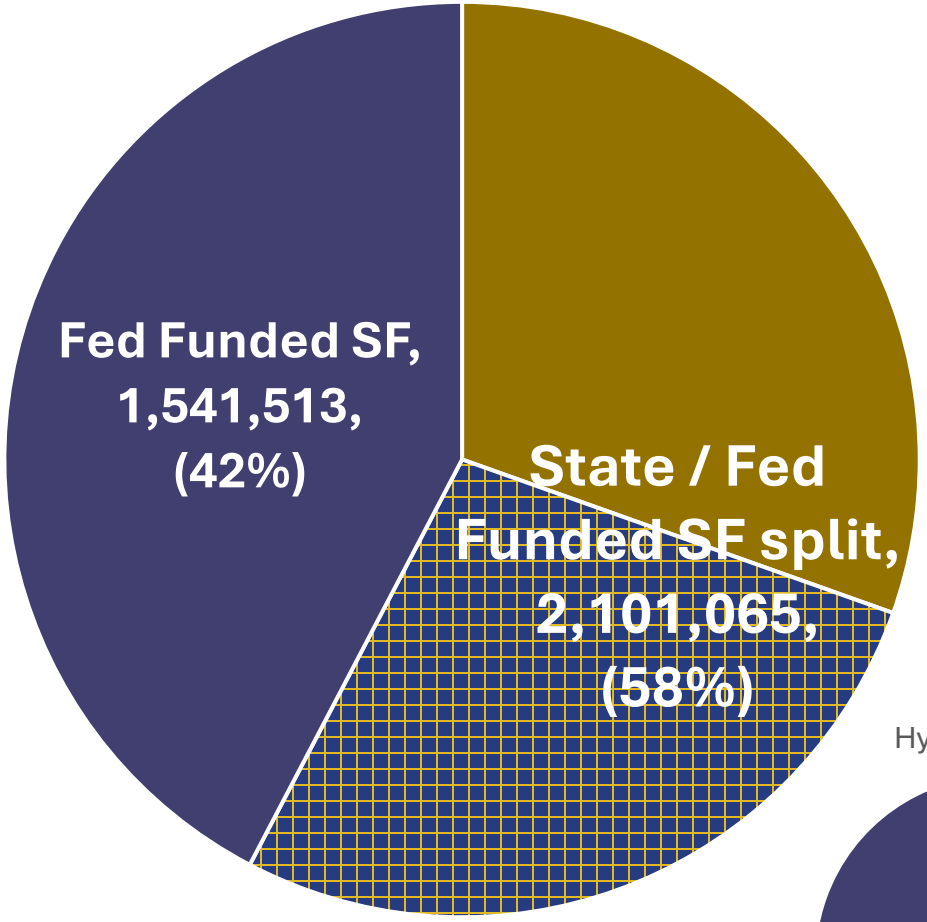
Planning Factors

- **OMD Issues**
  - $204M in Deferred Maintenance back-log
  - Armory size authorizations are larger than when constructed
- **OMD Strategies**
  - Base budget Deferred Maintenance (initiated 21-23 biennium)
  - ASLEP / REEP (Armory Service Life Extension Program / Regional Emergency Enhancements Program)
  - MILCON new construction (1 every 10+/- yrs.)

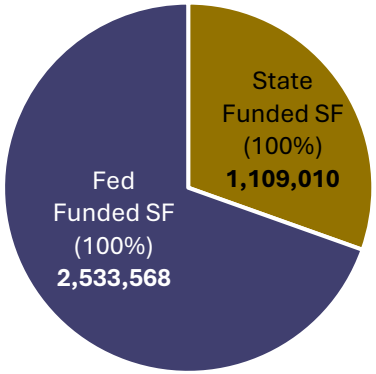
OMD Manages 3,642,578 Square Feet

- 42% of 3,642,578 is 100% supported with Federal funding
- 58% of 3,642,578 requires State funding in order to receive Federal matching funds

Federal Funded Square Feet vs State Funded Square Feet



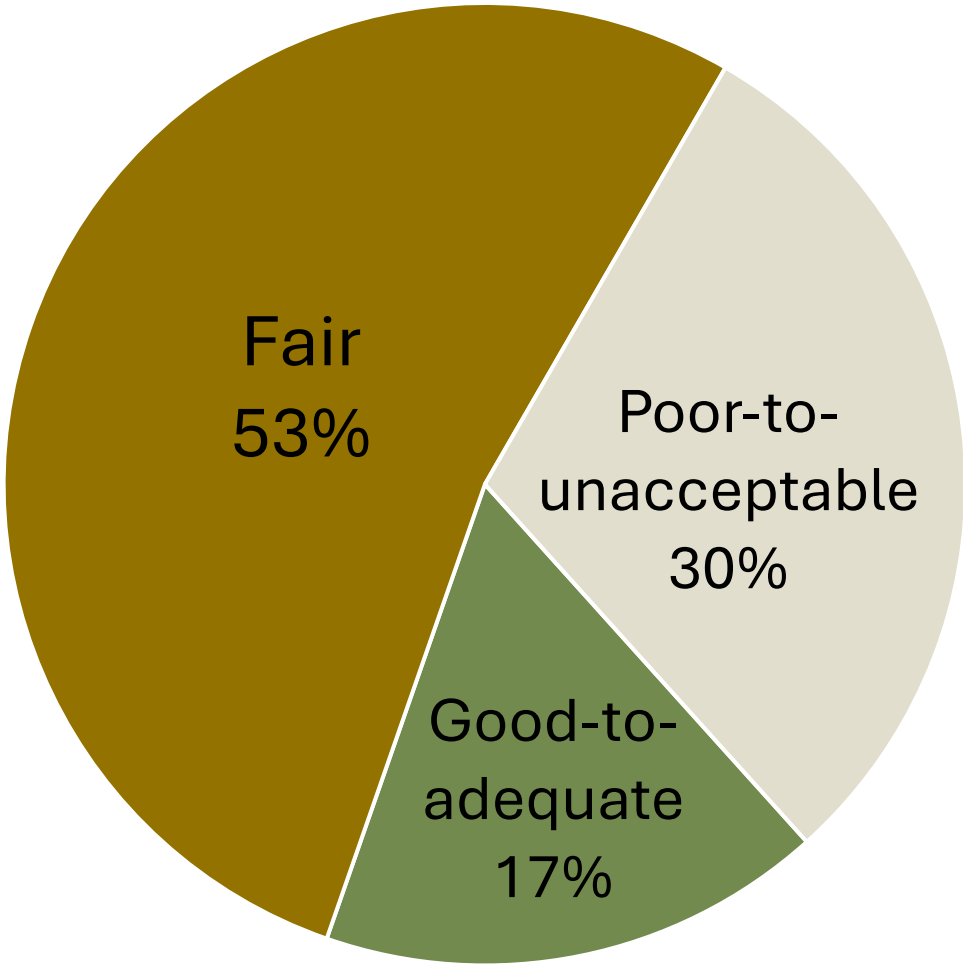
Hypothetical SF Splits



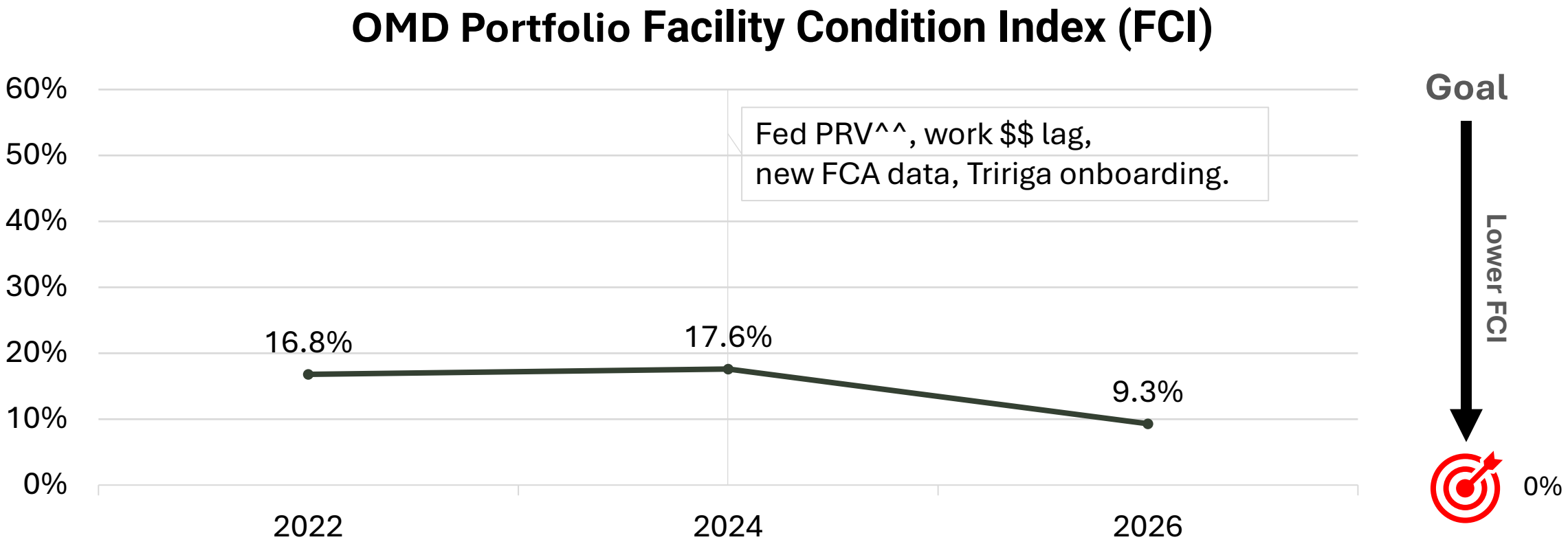
Facility Condition—BUILDER™

- OMD measures building condition using BUILDER™

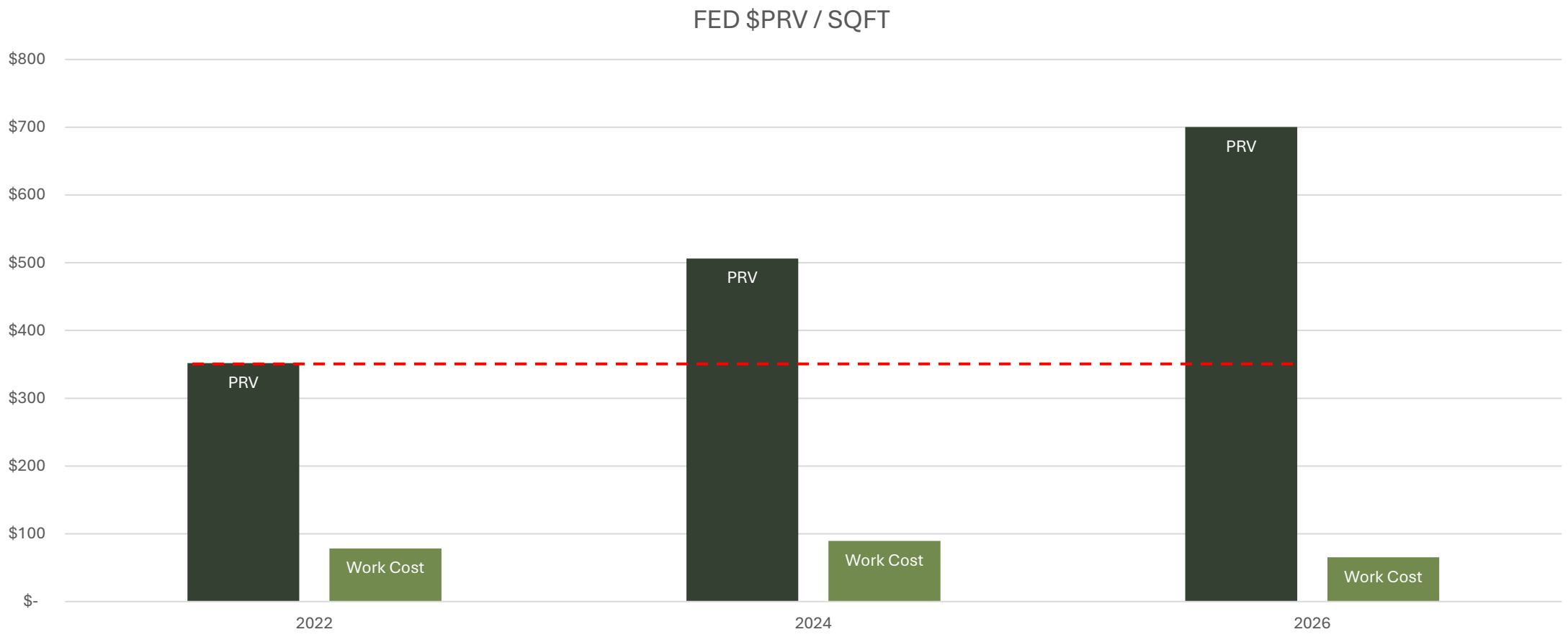
Oregon BUILDER Ratings (BCI)



Facility Condition



Facility Condition



Energy

Building Energy Performance Standards (BPS)

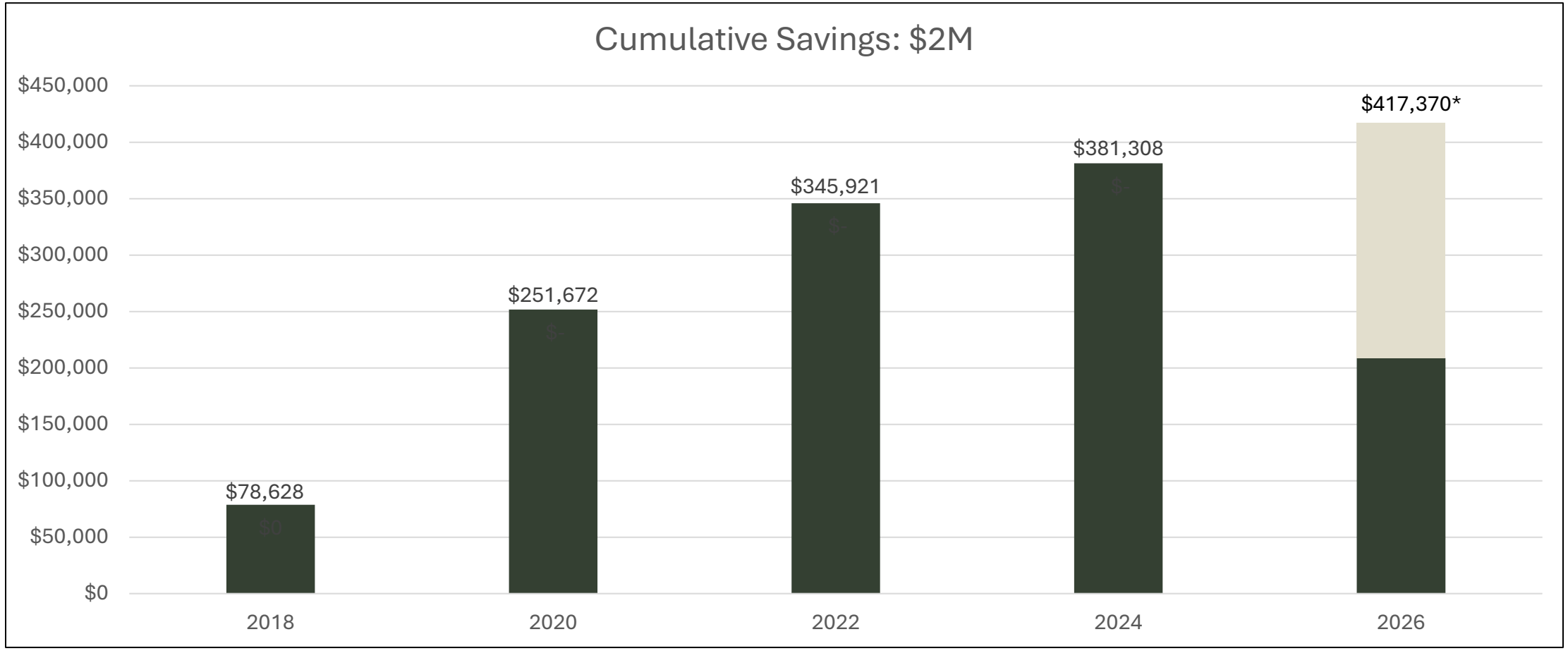
- **Covered buildings by size/tier/compliance date**
  - Tier 1 / June 1, 2028 = 1 Building
  - Tier 2 / July 1, 2028 = 7 Buildings
  - Tier 1 / June 1, 2029 = 2 Buildings
  - Tier 1 / June 1, 2030 = 15 Buildings
- **BPS-Covered Building compliance**
  - 60% of covered buildings are in compliance as of 7/1/2026

Energy

Building Energy Performance Standards (BPS)

- **Target Energy Use Intensity (EUI) vs. actual EUI for BPS-covered buildings**
  - Target of 51.1 – OMD Average is 49.2 (lower is better)
- **OMD Portfolio EUI**
  - Currently 31.8 per Energy Star for all buildings.
- **Energy management plans (if applicable)**
  - To Be Determined

Biennia Solar Savings



*projected

Seismic

Seismic Risk (Executive Order 25-22 Compliance)

- **45** Buildings require EO 25-22 life safety performance
  - **20** in compliance (**44%)**
  - **25** do not meet compliance **(56%)**
- Prioritization plan – based on scoring criteria and available matching federal funds, **25 Buildings will receive Seismic retrofit as part of ASLEP/REEP program before 2060**
- Disposition plan – Buildings that cannot be retrofitted cost-effectively will be repurposed, replaced, or surplussed as part of ongoing portfolio management.
  - Number of Dynamic Factors will impact that plan (Army Transformation Initiative (ATI), NGB Demolition Funds, MILCON Funding)

Facility Strategies

- **OMD Strategies**
  - Base budget Deferred Maintenance (initiated 21-23 biennium)
  - ASLEP / REEP (Armory Service Life Extension Program / Regional Emergency Enhancements Program)
  - MILCON new construction (1 every 10+/- yrs.)

Plan Summary

Plan Cost Summary by Type and Priority	Total
Deferred Maintenance and Life Safety – Priority 1	$204 million
Capital Renewal – Priority 2 + 3	$34 million
Seismic and Risk – Priority 4	$77 million
Modernization (Net) – Priority 5	$445 million
Total	**$760 million**

Major Project

Salem Auditorium ASLEP/REEP

- Salem Auditorium built in 1961 (38,901 SF)
- Conformance with current building code
- Remodel kitchen, install new HVAC, and expand latrines
- Add resiliency & seismic upgrades
- Repair failing Mechanical, Electrical, Plumbing & Structural components as needed



- **State funds request $7.7M**
- 2027 - 2029

Major Project

Salem Armory ASLEP/REEP

- Salem 17th St. Armory built in 1961 (16,600 SF)
- Conformance with current building code
- Remodel classroom, office space
- Add resiliency & seismic upgrades
- Repair failing Mechanical, Electrical, Plumbing & Structural components.

- **State funds request $5.5M**
- 2027 - 2029



Major Project

Woodburn Armory ASLEP/REEP

- Woodburn Armory built in 1957 (23,033 SF)
- Conformance with current building code
- Repair failing Mechanical, Electrical, and Plumbing.
- Remodel classroom, offices, kitchen, and expand latrines.
- Improve failed parking areas and landscaping.
- Add resiliency & seismic upgrades.



- **State funds request $4.9M**
- 2027 - 2029

Major Project

Salem Reserve Center ASLEP/REEP

- SRC Armory built in 1954 (16,266 SF)
- Conformance with current building code
- Repair failing Mechanical, Electrical, and Plumbing
- Remodel classrooms, offices, kitchen, and expand latrines
- Add resiliency & seismic upgrades
- New roof



- **State share requested $6.9M**
- 2027 - 2029

Major Project

Oregon Youth Challenge Program Athletic Field

- Construction of new multi-purpose outdoor athletic field
- Improve physical and mental health of at-risk youth
- Eliminate the need & cost to transport students to Bend's public parks
- Athletic field will consist of outdoor running track and soccer/football field.

- **State funds requested $7.75M**
- 2027 - 2029



Major Projects Summary

Project Name	Priority 1-3	Priority 4	Net Priority 5	Total	Phase
Salem Auditorium	$5,572,870	$3,890,100	$6,584,726	$16,047,696	Requesting
Salem 17th St Armory	$2,380,730	$1,660,000	$4,850,318	$8,891,048	Requesting
Woodburn Armory	$1,641,690	$1,756,400	$5,826,820	$9,224,910	Requesting
Salem Reserve Center	$2,266,700	$1,626,600	$7,923,898	11,817,198	Requesting
OYCP Athletic Field	$0	$0	$7,750,000	$7,750,000	Requesting

Kris Mitchell

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Rita Wren

Chief, Construction Branch
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Rita.l.wren.nfg@army.mil

FacilityPlan - Maintenance Priority1-4
2027-29 Biennium

AgencyName Oregon Military Department

Current Maintenance Priority 1-4 for Owned Assets Over $1M CRV

												Agency Input	
			Construction Year	Gross Square Footage	Current (Calculated) Replacement Value	Priority 1 - Currently Critical (Life Safety, ADA, Code compliance)	Priority 2 - Potentially Critical Near Term Capital Renewal, Energy, Functionality	Priority 3 - Not Yet Critical (Mid-term)	Priority 4 - Seismic & Natural Hazard remediation (if applicable)	Total (G+H+I+J)	Current FCI less Seismic Nat Haz = Columns (G+H+I)	2025-27 LAB Approved	Remaining Current Need (Estimated) Columns K-M
A	B	C	D	E	F	G	H	I	J	K	L	M	N
OMD - ALBANY	236399	Albany Armory	1975	17,082	$11,703,160	$2,334,400	$87,190	$4,050	$1,706,200	$4,131,840	20.7%	$0	$4,131,840
OMD - ALBANY	236407	Maintenance Training Bay	2003	4,690	$5,070,915	$59,500	$182,310	$9,900	$0	$251,710	5.0%	$0	$251,710
OMD - ASHLAND	586192	Ashland Armory	1988	22,982	$15,763,714	$772,175	$7,260	$1,550	$0	$780,985	5.0%	$5,373,235	($4,592,250)
OMD - ASHLAND	558980	Heated Storage	2008	4,100	$1,863,553	$0	$24,080	$0	$0	$24,080	1.3%	$0	$24,080
OMD - BAKER CITY	555944	Baker City Readiness Center	2004	28,755	$19,723,617	$1,775,570	$229,950	$7,100	$0	$2,012,620	10.2%	$0	$2,012,620
OMD - BAKER CITY	557908	Maintenance Training Base	2004	4,761	$5,147,682	$184,000	$1,250	$4,300	$0	$189,550	3.7%	$0	$189,550
OMD - BEND	245706	Bend Armory	1993	40,460	$27,752,306	$3,858,820	$1,167,100	$1,550	$4,046,000	$9,073,470	18.1%	$0	$9,073,470
OMD - BEND COTEF	244583	YCP Educational Facility	1986	73,694	$53,269,546	$5,773,800	$750,500	$19,550	$0	$6,543,850	12.3%	$0	$6,543,850
OMD - BEND COTEF	244580	Vehicle Storage	1986	6,000	$1,615,630	$969,378	$0	$0	$0	$969,378	60.0%	$0	$969,378
OMD - BEND COTEF	244581	Vehicle Storage	1986	6,000	$1,615,630	$969,378	$0	$0	$0	$969,378	60.0%	$0	$969,378
OMD - BIAK COUTES	589018	Pratt Hall BIAK	1986	19,900	$14,966,748	$4,632,470	$390,970	$22,120	$0	$5,045,560	33.7%	$0	$5,045,560
OMD - BIAK COUTES	589424	Storage GP INST	1986	6,000	$1,218,375	$89,900	$394,000	$0	$0	$483,900	39.7%	$0	$483,900
OMD - BIAK COUTES	589425	CHP South BIAK	1986	6,000	$2,727,153	$88,400	$394,000	$0	$0	$482,400	17.7%	$0	$482,400
OMD - BIAK COUTES	989478	COUTES Warehouse	1988	4,100	$1,863,553	$315,250	$15,750	$0	$0	$331,000	17.8%	$0	$331,000
OMD - BIAK COUTES	989476	COUTES EMS	1979	12,980	$14,012,593	$1,106,750	$21,750	$22,690	$0	$1,151,190	8.2%	$0	$1,151,190
OMD - BIAK COUTES	989412	CHP COUTES	2002	10,000	$2,030,625	$140,000	$510	$0	$0	$140,510	6.9%	$0	$140,510
OMD - BOARDMAN TUAV	1418167	[illegible]	2022	12,338	$12,982,241	$0	$0	$0	$0	$0	0.0%	$0	$0
OMD - BOARDMAN TUAV	1418168	VEH STOR INST - PN 410868	2022	10,395	$2,110,809	$0	$0	$0	$0	$0	0.0%	$0	$0
OMD - CAMP ADAIR	242963	Range/Target Storage (KD Butts)	1985	1,200	$1,006,996	$70,800	$21,700	$500	$0	$93,000	9.2%	$0	$93,000
OMD - CAMP ADAIR	1070822	Simulator Building NON MOT	2013	12,000	$12,247,383	$0	$500	$7,100	$0	$7,600	0.1%	$0	$7,600
OMD - CAMP RILEA	589782	Camp Rilea Armory	1980	22,779	$15,634,788	$272,000	$337,590	$500	$2,277,900	$2,887,990	3.9%	$0	$2,887,990
OMD - CAMP RILEA	589783	Maintenance Training Base, Old EMS	1979	2,708	$3,785,808	$56,400	$10,280	$0	$0	$66,680	1.8%	$0	$66,680
OMD - CAMP RILEA	587220	[illegible]	1931	9,499	$3,992,121	$756,700	$21,360	$800	$0	$778,860	19.5%	$0	$778,860
OMD - CAMP RILEA	587221	EMS and Fitness Center Gym	1931	20,852	$16,251,098	$1,099,850	$265,800	$28,500	$0	$1,394,150	8.6%	$0	$1,394,150
OMD - CAMP RILEA	587222	Post Headquarters	1994	9,434	$7,410,820	$371,350	$134,300	$0	$0	$505,650	6.8%	$0	$505,650
OMD - CAMP RILEA	555003	Simulation Center	2002	11,320	$13,174,195	$480,100	$2,050	$0	$1,132,000	$1,614,150	3.7%	$0	$1,614,150
OMD - CAMP RILEA	587223	Enlisted Barracks McCall Hall	1984	21,261	$13,671,881	$903,800	$73,650	$0	$0	$977,450	7.1%	$0	$977,450
OMD - CAMP RILEA	587224	Enlisted Barracks Straub Hall	1985	21,261	$13,671,881	$1,026,800	$62,300	$0	$0	$1,089,100	8.0%	$0	$1,089,100
OMD - CAMP RILEA	587225	Enlisted Barracks Atiyeh Hall	1984	21,261	$13,671,881	$1,016,300	$55,800	$0	$0	$1,072,100	7.8%	$0	$1,072,100
OMD - CAMP RILEA	587226	Enl Barracks Hatfield Hall	1984	17,986	$11,257,472	$841,450	$54,800	$0	$0	$896,250	8.0%	$0	$896,250
OMD - CAMP RILEA	589892	Enl Barracks Anderson Hall	1984	21,261	$13,671,881	$1,004,900	$22,750	$0	$0	$1,027,650	7.5%	$0	$1,027,650
OMD - CAMP RILEA	589893	Enlisted Barracks White Hall	1984	17,986	$11,257,472	$866,650	$60,300	$0	$0	$926,950	8.2%	$0	$926,950
OMD - CAMP RILEA	589897	MILES Warehouse	1989	3,750	$1,704,489	$75,190	$2,740	$4,310	$0	$82,240	4.8%	$0	$82,240
OMD - CAMP RILEA	589900	Vehicle Storage	1987	24,668	$4,453,971	$2,700	$134,250	$1,500	$0	$138,450	3.1%	$0	$138,450
OMD - CAMP RILEA	587407	Vehicle Storage	1987	27,496	$4,964,585	$598,500	$142,000	$0	$0	$740,500	14.9%	$0	$740,500
OMD - CAMP RILEA	589901	Vehicle Storage UTES	1987	12,348	$2,229,513	$470,500	$0	$0	$0	$470,500	21.1%	$0	$470,500
OMD - CAMP RILEA	589903	EMS UTES	1987	12,061	$12,989,340	$97,500	$347,650	$2,950	$0	$448,100	3.4%	$0	$448,100
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

OMD - KLIEVER	4578123	HAZARDOUS MATERIAL BLDG	1980	253	$106,856	$575,948	$0	$0	$0	$575,948	539.0%	$0	$575,948
OMD - KLIEVER	1134588	Oil Water Sep Bldg	1968	49	$17,415	$10,170	$500	$0	$0	$10,670	61.3%	$0	$10,670
OMD - LANE	561482	Access Control Guard Shack	2007	240	$290,942	$0	$17,250	$0	$0	$17,250	5.9%	$0	$17,250
OMD - LANE	11325752	Water Well Support Bldg	2009	48	$26,288	$7,886	$0	$0	$0	$7,886	30.0%	$0	$7,886
OMD - MAISON	1336965	HAZ MAT STR IN S	2012	250	$232,572	$0	$3,130	$0	$0	$3,130	1.3%	$0	$3,130
OMD - MAISON	1336973	HAZ MAT STR IN S	2015	250	$110,614	$0	$0	$500	$0	$500	0.5%	$0	$500
OMD - MAISON	1336967	HAZ MAT STR IN S	2015	250	$232,572	$3,500	$1,700	$1,000	$0	$6,200	2.7%	$0	$6,200
OMD - MCMINNVILLE	567513	Flammable Material Storage	1978	144	$137,615	$3,250	$500	$500	$0	$4,250	3.1%	$0	$4,250
OMD - MCMINNVILLE	567514	Haz Mat Storage	1986	400	$382,264	$6,300	$3,500	$0	$0	$9,800	2.6%	$0	$9,800
OMD - MEDFORD	6393123	Flammable Material Storage	1976	120	$18,978	$11,387	$0	$0	$0	$11,387	60.0%	$0	$11,387
OMD - MEDFORD	6393124	GENERAL STORAGE	1990	220	$32,665	$19,599	$0	$0	$0	$19,599	60.0%	$0	$19,599
OMD - MEDFORD	6393125	Break—Lunch Room	2001	224	$70,222	$42,133	$0	$0	$0	$42,133	60.0%	$0	$42,133
OMD - MEDFORD	352515	General Storage	1987	1,200	$545,430	$19,000	$6,050	$0	$0	$25,050	4.6%	$0	$25,050
OMD - MEDFORD	6393127	HAZARDOUS MATERIAL STORAGE	1991	86	$12,810	$7,686	$0	$0	$0	$7,686	60.0%	$0	$7,686
OMD - MEDFORD	6393128	Hazardous Material Storage FMS	1993	80	$13,126	$7,876	$0	$0	$0	$7,876	60.0%	$0	$7,876
OMD - NEWPORT	369358	Flammable Material Storage	1976	120	$114,679	$2,250	$530	$0	$0	$2,780	2.4%	$0	$2,780
OMD - NEWPORT	369773	Organizational Storage	1986	1,560	$759,059	$28,700	$22,200	$0	$0	$50,900	7.2%	$0	$50,900
OMD - PENDLETON AASF	566067	Flammable Material Storage	1988	207	$202,073	$9,480	$1,820	$0	$0	$11,300	5.6%	$0	$11,300
OMD - PENDLETON AASF	6394082	HAZARDOUS MATERIAL STORAGE	1996	363	$57,407	$34,444	$0	$0	$0	$34,444	60.0%	$0	$34,444
OMD - PENDLETON AASF	566070	General Storage	1996	1,200	$559,910	$0	$0	$0	$0	$0	0.0%	$0	$0
OMD - PENDLETON AASF	558125	Kiosk Display	2004	288	$172,369	$0	$0	$0	$0	$0	0.0%	$0	$0
OMD - PENDLETON AASF	558126	Guard Shack	2004	128	$159,289	$0	$16,000	$0	$0	$16,000	10.0%	$0	$16,000
OMD - PENDLETON AASF	1240333	Gen Purpose Storage	1996	625	$291,620	$190,650	$0	$0	$0	$190,650	65.4%	$0	$190,650
OMD - PENDLETON AASF	1240334	Gen Purpose Storage	1996	400	$186,637	$2,100	$0	$0	$0	$2,100	1.1%	$0	$2,100
OMD - REDMOND	365609	Flammable Material Storage	1990	108	$103,211	$0	$500	$0	$0	$500	0.5%	$0	$500
OMD - REDMOND	365613	Organizational Storage	1990	1,400	$636,335	$23,000	$0	$0	$0	$23,000	3.6%	$0	$23,000
OMD - ROSEBURG	567401	Flammable Material Storage	1977	143	$64,987	$0	$0	$0	$0	$0	0.0%	$0	$0
OMD - ROSEBURG	572108	Physical Fitness Center	1987	1,200	$545,430	$49,000	$4,650	$0	$0	$53,650	9.8%	$0	$53,650
OMD - ROSEBURG	1277826	Flammable Material Storage	2015	30	$28,670	$0	$0	$0	$0	$0	0.0%	$0	$0
OMD - ROSEBURG	1280419	Water Supply Bldg, Potable	2015	220	$80,304	$0	$940	$0	$0	$940	1.2%	$0	$940
OMD - SALEM AASF	6530345	North Guard Shack	1992	120	$29,943	$17,966	$0	$0	$0	$17,966	60.0%	$0	$17,966
OMD - SALEM AASF	6401051	Hazardous Material Stor	1992	86	$12,810	$7,686	$0	$0	$0	$7,686	60.0%	$0	$7,686
OMD - SALEM AASF	352407	POL Shed AASF #1801E	1989	440	$420,490	$14,800	$3,150	$0	$0	$17,950	4.3%	$0	$17,950
OMD - SALEM AASF	1054242	South Guard Shack	2010	220	$266,697	$9,100	$500	$0	$0	$9,600	3.6%	$0	$9,600
OMD - SALEM ARC	559160	Access Control Guard Shack	2005	175	$212,145	$4,100	$4,250	$1,000	$0	$9,350	4.4%	$0	$9,350
OMD - SALEM ARC	2392237	ARMS BUILDING - BN. FN	2004	400	$227,242	$0	$0	$0	$0	$0	0.0%	$0	$0
OMD - SALEM ARC	10461033	Mobile EOC	2013	280	$17,233	$164,185	$0	$0	$0	$164,185	950.7%	$0	$164,185
OMD - SALEM ARM	564504	Flammable Material Storage	1976	120	$114,679	$0	$0	$510	$0	$510	0.4%	$0	$510
OMD - SALEM OWENS	556121	Guard Shack	2002	160	$193,962	$9,100	$0	$0	$0	$9,100	4.7%	$0	$9,100
OMD - SALEM OWENS	565594	Org Storage	1976	600	$272,715	$116,800	$0	$0	$0	$116,800	42.8%	$0	$116,800
OMD - SALEM OWENS	6402536	HAZARDOUS MATERIAL STORAGE	1992	100	$14,233	$8,540	$0	$0	$0	$8,540	60.0%	$0	$8,540
OMD - SALEM OWENS	570394	Washrack Equipment Bldg	1976	240	$109,086	$8,810	$2,650	$0	$0	$11,460	10.5%	$0	$11,460
OMD - SALEM OWENS	562530	Org Storage State Maintenance	1986	247	$112,268	$6,100	$1,000	$0	$0	$7,100	6.3%	$0	$7,100
OMD - SALEM OWENS	558967	Generator Building	2005	2,556	$931,389	$0	$3,200	$0	$0	$3,200	0.3%	$0	$3,200
OMD - SALEM OWENS	1306572	EMS Spill Response Storage	1976	117	$53,179	$3,450	$500	$500	$0	$4,450	8.4%	$0	$4,450
OMD - SALEM SRC	6402371	Construction Job Trailer	2005	924	$125,000	$37,500	$0	$0	$0	$37,500	30.0%	$0	$37,500
OMD - ST HELENS	564493	Flammable Material Storage	1976	144	$137,615	$2,630	$3,400	$0	$0	$6,030	4.4%	$0	$6,030
OMD - TALENT EMS	2399922	PLT/UTIL BLDG	2004	30	$9,693	$0	$0	$0	$0	$0	0.0%	$0	$0
OMD - WOODBURN	214693	Flammable Material Storage	1977	120	$114,679	$1,030	$1,000	$510	$0	$2,540	2.2%	$0	$2,540
			Subtotal Under $1M CRV	108,133	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ -	$ [illegible]	25.9%	$0	$ [illegible]

[illegible]	[illegible]	Current costs for all facility maintenance and deferred maintenance except those that are covered in operations and maintenance budgets (routine maintenance)
[illegible]	[illegible]	Original Construction Year
[illegible]	[illegible]	Current Replacement Value Reported to Risk Management ***or Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)***
[illegible]	[illegible]	From the Budget Instruction: Priority One projects are conditions that require immediate action in order to address code and accessibility violations that affect life safety. Building envelope issues (roof, sides, windows and doors) that pose immediate safety concerns should be included in this category.
[illegible]	[illegible]	From the Budget Instruction: Priority Two projects are to be undertaken in the near future to maintain the integrity of the facility and accommodate current agency program requirements. Included are systems that are functioning improperly or at limited capacity, and if not addressed, will cause additional system deterioration and added repair costs. Also included are significant building envelope issues (roof, sides, windows and doors) that, if not addressed, will cause additional system deterioration and added repair costs.
[illegible]	[illegible]	From the Budget Instructions: Priority Three projects could be undertaken in the near to mid-term future to maintain the integrity of a building and to address building systems, building components and site work that have reached or exceeded their useful life based on industry standards, but are still functioning in some capacity. These projects may require attention currently to avoid deterioration, potential downtime and consequently higher costs if corrective action is deferred.
Priority Four: Seismic and Natural Hazard Remediation	[illegible]	From the Budget Instructions: Priority Four projects improve seismic performance of buildings constructed prior to 1995 building code changes to protect occupants, minimize building damage and speed recovery after a major earthquake. Projects also include those that mitigate significant flood hazards.
[illegible]	[illegible]	A calculated measure of facility condition relative to its current replacement value (expressed as a percentage).

FacilityPlan - Maintenance Priority1-4
2027-29 Biennium

AgencyName Oregon MilitaryDepartment

10 Year Maintenance Priority1-4 for Owned Assets Over $1M CRV

			Construction Year	Gross Square Footage	Current (Calculated) Replacement Value	Priority 1 - Currently Critical (Life Safety, Code Compliance)
A	B	C	D	E	F	G
OMD - ALBANY	236399	Albany Armory	1975	17,062	$11,703,160	$3,209,150
OMD - ALBANY	236407	Maintenance Training Bay	2003	4,690	$5,070,915	$62,000
OMD - ASHLAND	586192	Ashland Armory	1988	22,982	$15,763,714	$772,175
OMD - ASHLAND	558980	Heated Storage	2008	4,100	$1,863,553	$0
OMD - BAKER CITY	555944	Baker City Readiness Center	2004	28,755	$19,723,617	$1,951,930
OMD - BAKER CITY	557908	Maintenance Training Base	2004	4,766	$5,147,682	$223,350
OMD - BEND	245336	Bend Armory	1980	40,460	$27,752,306	$5,690,820
OMD - BEND COTEF	244583	YCP Educational Facility	1986	73,694	$53,263,546	$6,418,230
OMD - BEND COTEF	244580	Vehicle Storage	1986	6,000	$1,615,630	$969,378
OMD - BEND COTEF	244581	Vehicle Storage	1986	6,000	$1,615,630	$969,378
OMD - BIAK COUTES	589068	Pruitt Hall BIAK	1986	19,990	$14,966,748	$4,803,220
OMD - BIAK COUTES	589424	Storage GP INST	1986	6,000	$1,218,375	$110,100
OMD - BIAK COUTES	589425	CHP South BIAK	1986	6,000	$2,777,150	$108,600
OMD - BIAK COUTES	989478	COUTES Warehouse	1988	4,100	$1,863,553	$379,500
OMD - BIAK COUTES	989476	COUTES FMS	1979	12,960	$14,017,593	$1,216,550
OMD - BIAK COUTES	989413	CHP COUTES	2002	10,000	$2,030,625	$174,000
OMD - BOARDMAN TUAK	1418157	[illegible]	2022	12,338	$12,982,241	$0
OMD - BOARDMAN TUAK	1418158	VEH STOR INST - BN 410858	2022	10,395	$2,110,809	$0
OMD - CAMP ADAIR	242983	Range/Target Storage (KD Butts)	1985	1,200	$1,066,986	$70,800
OMD - CAMP ADAIR	1033672	Simulator Building NON MOE	2013	12,000	$12,347,383	$0
OMD - CAMP RILEA	589782	Camp Rilea Armory	1980	22,779	$15,624,788	$1,217,000
OMD - CAMP RILEA	589783	Maintenance Training Base, Old FMS	1979	2,708	$3,785,808	$103,400
OMD - CAMP RILEA	587220	Kitrow - AAFES	1971	2,499	$3,082,121	$1,005,700
OMD - CAMP RILEA	587221	FMS and Fitness Center Gym	1971	20,852	$16,251,098	$1,118,750
OMD - CAMP RILEA	587222	Post Headquarters	1984	9,434	$7,410,820	$478,250
OMD - CAMP RILEA	555003	Simulation Center	2003	11,330	$13,174,195	$751,600
OMD - CAMP RILEA	587223	Enlisted Barracks McCall Hall	1984	21,266	$13,671,881	$1,100,300
OMD - CAMP RILEA	587224	Enlisted Barracks Straub Hall	1985	21,266	$13,671,881	$1,326,300
OMD - CAMP RILEA	587225	Enlisted Barracks Atiyeh Hall	1984	21,266	$13,671,881	$1,314,400

OMD - KLIEVER	4578123	HAZARDOUS MATERIAL BLDG	1993	253	$106,856	$575,948	$0	$0	$0	$575,948	539.0%	$0	$0	$575,948
OMD - KLIEVER	1134588	Oil Water Sep Bldg	1968	49	$17,415	$10,670	$14,150	$710	$0	$25,530	146.6%	$0	$0	$25,530
OMD - LANE	551462	Access Control Guard Shack	2007	240	$290,942	$0	$131,380	$24,100	$0	$155,480	53.4%	$0	$0	$155,480
OMD - LANE	11325752	Water Well Support Bldg	2009	48	$26,288	$7,886	$0	$0	$0	$7,886	30.0%	$0	$0	$7,886
OMD - MAISON	1336965	HAZ MAT STR IN S	2002	250	$232,572	$0	$24,330	$12,900	$0	$37,230	16.0%	$0	$0	$37,230
OMD - MAISON	1336973	HAZ MAT STR IN S	2015	250	$110,614	$0	$4,250	$2,550	$0	$6,800	6.1%	$0	$0	$6,800
OMD - MAISON	1336967	HAZ MAT STR IN S	2015	250	$232,572	$3,500	$10,650	$4,900	$0	$19,050	8.2%	$0	$0	$19,050
OMD - MCMINNVILLE	567513	Flammable Material Storage	1978	144	$137,615	$3,250	$5,870	$15,500	$0	$24,620	17.9%	$0	$0	$24,620
OMD - MCMINNVILLE	567514	Haz Mat Storage	1986	400	$382,264	$6,300	$40,800	$1,000	$0	$48,100	12.6%	$0	$0	$48,100
OMD - MEDFORD	6393123	Flammable Material Storage	1976	120	$18,978	$11,387	$0	$0	$0	$11,387	60.0%	$0	$0	$11,387
OMD - MEDFORD	6393124	GENERAL STORAGE	1990	320	$32,665	$19,599	$0	$0	$0	$19,599	60.0%	$0	$0	$19,599
OMD - MEDFORD	6393125	Break—Lunch Room	2001	224	$70,222	$42,133	$0	$0	$0	$42,133	60.0%	$0	$0	$42,133
OMD - MEDFORD	252515	General Storage	1987	1,200	$545,430	$19,000	$100,800	$2,900	$0	$122,700	22.5%	$0	$0	$122,700
OMD - MEDFORD	6393127	HAZARDOUS MATERIAL STORAGE	1991	86	$12,810	$7,686	$0	$0	$0	$7,686	60.0%	$0	$0	$7,686
OMD - MEDFORD	6393128	Hazardous Material Storage FMS	1993	80	$13,126	$7,876	$0	$0	$0	$7,876	60.0%	$0	$0	$7,876
OMD - NEWPORT	369358	Flammable Material Storage	1976	120	$114,673	$2,250	$27,010	$20,050	$0	$49,310	43.0%	$0	$0	$49,310
OMD - NEWPORT	369773	Organizational Storage	1986	1,560	$709,059	$28,700	$113,560	$3,200	$0	$145,460	20.5%	$0	$0	$145,460
OMD - PENDLETON AASF	566067	Flammable Material Storage	1988	207	$203,073	$9,480	$15,870	$0	$0	$25,350	12.5%	$0	$0	$25,350
OMD - PENDLETON AASF	6394082	HAZARDOUS MATERIAL STORAGE	1996	363	$57,407	$34,444	$0	$0	$0	$34,444	60.0%	$0	$0	$34,444
OMD - PENDLETON AASF	566070	General Storage	1996	1,200	$559,910	$0	$2,240	$64,600	$0	$66,840	11.9%	$0	$0	$66,840
OMD - PENDLETON AASF	558125	Kiosk Display	2004	288	$172,369	$0	$2,150	$11,570	$0	$13,720	8.0%	$0	$0	$13,720
OMD - PENDLETON AASF	558126	Guard Shack	2004	128	$159,289	$0	$61,700	$22,650	$0	$84,350	53.0%	$0	$0	$84,350
OMD - PENDLETON AASF	1240333	Gen Purpose Storage	1996	625	$291,630	$190,650	$46,630	$35,280	$0	$272,560	93.5%	$0	$0	$272,560
OMD - PENDLETON AASF	1240334	Gen Purpose Storage	1996	400	$186,637	$2,100	$26,800	$21,830	$0	$50,730	27.2%	$0	$0	$50,730
OMD - REDMOND	365609	Flammable Material Storage	1990	108	$103,211	$0	$9,860	$0	$0	$9,860	9.6%	$0	$0	$9,860
OMD - REDMOND	365613	Organizational Storage	1990	1,400	$636,335	$23,000	$150,300	$28,000	$0	$201,300	31.6%	$0	$0	$201,300
OMD - ROSEBURG	567401	Flammable Material Storage	1977	143	$64,987	$0	$3,850	$2,000	$0	$5,850	9.0%	$0	$0	$5,850
OMD - ROSEBURG	572108	Physical Fitness Center	1987	1,200	$545,430	$49,000	$122,880	$28,550	$0	$200,430	36.7%	$0	$0	$200,430
OMD - ROSEBURG	1277876	Flammable Material Storage	2015	30	$28,670	$0	$800	$1,500	$0	$2,300	8.0%	$0	$0	$2,300
OMD - ROSEBURG	1280419	Water Supply Bldg, Potable	2015	220	$80,334	$0	$8,130	$3,050	$0	$11,180	13.9%	$0	$0	$11,180
OMD - SALEM AASF	6530345	North Guard Shack	1992	120	$29,943	$17,966	$0	$0	$0	$17,966	60.0%	$0	$0	$17,966
OMD - SALEM AASF	6451051	Hazardous Material Stor	1992	86	$12,810	$7,686	$0	$0	$0	$7,686	60.0%	$0	$0	$7,686
OMD - SALEM AASF	252407	POL Shed AASF #1951E	1989	440	$420,490	$14,800	$43,100	$6,350	$0	$64,250	15.3%	$0	$0	$64,250
OMD - SALEM AASF	1054242	South Guard Shack	2010	220	$266,697	$20,100	$108,180	$23,900	$0	$152,180	57.1%	$0	$0	$152,180
OMD - SALEM ARC	559160	Access Control Guard Shack	2005	175	$212,145	$4,100	$51,600	$22,100	$0	$77,800	36.7%	$0	$0	$77,800
OMD - SALEM ARC	2382237	ARMS BUILDING - BN, FN	2004	400	$227,242	$0	$0	$0	$0	$0	0.0%	$0	$0	$0
OMD - SALEM ARC	19451033	Mobile EOC	2010	280	$17,270	$164,185	$0	$0	$0	$164,185	950.7%	$0	$0	$164,185
OMD - SALEM ARM	564504	Flammable Material Storage	1976	120	$114,673	$0	$14,000	$2,190	$0	$16,190	14.1%	$0	$0	$16,190
OMD - SALEM OWENS	556121	Guard Shack	2002	160	$193,962	$20,100	$84,950	$15,400	$0	$120,450	62.1%	$0	$0	$120,450
OMD - SALEM OWENS	565594	Org Storage	1976	600	$272,715	$116,800	$31,000	$0	$0	$147,800	54.2%	$0	$0	$147,800
OMD - SALEM OWENS	6402526	HAZARDOUS MATERIAL STORAGE	1992	100	$14,233	$8,540	$0	$0	$0	$8,540	60.0%	$0	$0	$8,540
OMD - SALEM OWENS	570394	Washrack Equipment Bldg	1976	240	$109,086	$9,310	$51,190	$6,600	$0	$67,100	61.5%	$0	$0	$67,100
OMD - SALEM OWENS	562530	Org Storage State Maintenance	1986	247	$112,268	$6,100	$53,500	$0	$0	$59,600	53.1%	$0	$0	$59,600
OMD - SALEM OWENS	558967	Generator Building	2005	2,551	$931,389	$0	$475,240	$31,600	$0	$506,840	54.4%	$0	$0	$506,840
OMD - SALEM OWENS	1306572	EMS Spill Response Storage	1976	117	$53,179	$3,450	$19,500	$15,500	$0	$38,450	72.3%	$0	$0	$38,450
OMD - SALEM SRC	6402371	Construction Job Trailer	2005	334	$125,000	$37,500	$0	$0	$0	$37,500	30.0%	$0	$0	$37,500
OMD - ST HELENS	564493	Flammable Material Storage	1976	144	$137,615	$2,630	$45,200	$17,850	$0	$65,680	47.7%	$0	$0	$65,680
OMD - TALENT EMS	2369922	PLT/UTIL BLDG	2004	30	$9,693	$0	$0	$0	$0	$0	0.0%	$0	$0	$0
OMD - WOODBURN	214693	Flammable Material Storage	1977	120	$114,673	$1,030	$13,700	$17,690	$0	$32,420	28.3%	$0	$0	$32,420
			Subtotal Under $1M CRV	100,133	49,817,793	$12,966,287	$12,258,620	$1,677,880	$0	$26,902,787	54.0%	$0	$0	$26,902,787

[illegible]	[illegible]	Current costs for all facility maintenance and deferred maintenance except those that are covered in operations and maintenance budgets (routine maintenance)
[illegible]	[illegible]	Original Construction Year
[illegible]	[illegible]	Current Replacement Value Reported to Risk Management **or Calculated Replacement Value Reported from Facility Condition Assessment (FCA)**
[illegible]	[illegible]	From the Budget Instruction: Priority One projects are conditions that require immediate action in order to address code and accessibility violations that affect life safety. Building envelope issues (roof, sides, windows and doors) that pose immediate safety concerns should be included in this category.
[illegible]	[illegible]	From the Budget Instruction: Priority Two projects are to be undertaken in the near future to maintain the integrity of the facility and accommodate current agency program requirements. Included are systems that are functioning improperly or at limited capacity, and if not addressed, will cause additional system deterioration and added repair costs. Also included are significant building envelope issues (roof, sides, windows and doors) that, if not addressed, will cause additional system deterioration and added repair costs.
[illegible]	[illegible]	From the Budget Instructions: Priority Three projects could be undertaken in the near to mid-term future to maintain the integrity of a building and to address building systems, building components and site work that have reached or exceeded their useful life based on industry standards, but are still functioning in some capacity. These projects may require attention currently to avoid deterioration, potential downtime and consequently higher costs if corrective action is deferred.
Priority Four: Seismic and Natural Hazard Remediation	[illegible]	From the Budget Instructions: Priority Four projects improve seismic performance of buildings constructed prior to 1995 building code changes to protect occupants, minimize building damage and speed recovery after a major earthquake. Projects also include those that mitigate significant flood hazards.
[illegible]	[illegible]	A calculated measure of facility condition relative to its current replacement value (expressed as a percentage).

Facility Plan - Maintenance Priority 5
2027-29 Biennium

Agency Name Oregon Military Department

Current Maintenance Priority 5[1] for Owned Assets Over $1M CRV

Plan Data (Incl Soft Costs)						Agency Input				
Campus	Building ID	Building Name	Construction Year[2]	Gross Square Footage	Current (Calculated) Replacement Value[3]	Modernization Estimate	Notes/Description	2025-27 LAB Approved	2027-29 Requested Budget	Remaining Need (Estimated) = Columns G-I-J
A	B	C	D	E	F	G	H	I	J	K
OMD - ALBANY	236399	Albany Armory	1975	17,062	$11,703,160	$5,574,392	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - ALBANY	236407	Maintenance Training Bay	2003	4,690	$5,070,915	$1,228,351	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - ASHLAND	566192	Ashland Armory	1988	22,982	$15,763,714	$4,382,176	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$5,373,235	$0	$0
OMD - ASHLAND	558980	Heated Storage	2008	4,100	$1,863,553	$2,007,433	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BAKER CITY	555944	Baker City Readiness Center	2004	28,755	$19,723,617	$1,404,675	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BAKER CITY	557908	Maintenance Training Bays	2004	4,761	$5,147,682	$159,294	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BEND	245336	Bend Armory	1993	40,460	$27,752,306	$1,909,463	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BEND COTEF	244563	YCP Educational Facility	1986	73,694	$53,269,546	$149,881	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BEND COTEF	244560	Vehicle Storage	1986	6,000	$1,615,630	$70,031	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BEND COTEF	244561	Vehicle Storage	1986	6,000	$1,615,630	$70,031	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BIAK COUTES	569018	Brett Hall BIAK	1986	19,990	$14,966,748	$3,379,722	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BIAK COUTES	569424	Storage GP INST	1986	6,000	$1,218,375	$330,443	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BIAK COUTES	569425	CHP South BIAK	1986	6,000	$2,727,150	$1,396,606	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BIAK COUTES	989478	COUTES Warehouse	1988	4,100	$1,863,553	$916,514	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BIAK COUTES	989476	COUTES FMS	1979	12,960	$14,012,593	$5,241,320	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BIAK COUTES	989413	CHP COUTES	2002	10,000	$2,030,625	$910,480	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BOARDMAN TUAV	1418167	UAS SOF - UAS TRAINING FACILITY - PN 410818	2022	12,338	$12,992,241	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - BOARDMAN TUAV	1418168	VEH STOR INST - PN 410818	2022	10,395	$2,110,809	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP ADAIR	242963	Range/Target Storage (KD Butts)	1985	1,200	$1,006,996	$470,909	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP ADAIR	1070872	Simulator Building NON MOT	2013	12,000	$12,247,383	$1,495,081	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	569782	Camp Rilea Armory	1980	22,779	$15,624,788	$4,747,169	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	569783	Maintenance Training Bays Old FMS	1979	2,708	$3,785,808	$615,409	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	567220	Kilroys AAFES	1931	9,499	$3,992,121	$802,845	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	567221	FMS and Fitness Center Gym	1931	20,852	$16,251,098	$4,406,747	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	567222	Post Headquarters	1994	9,434	$7,410,820	$1,628,340	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	555003	Simulation Center	2003	11,320	$13,174,195	$1,096,945	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	567223	Enlisted Barracks McCall Hall	1984	21,261	$13,671,881	$5,131,263	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	567224	Enlisted Barracks Straub Hall	1985	21,261	$13,671,881	$5,306,619	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	567225	Enlisted Barracks Atiyeh Hall	1984	21,261	$13,671,881	$5,149,041	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	567226	Enl Barracks Hatfield Hall	1984	17,966	$11,257,472	$4,257,103	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	569892	Enl Barracks Anderson Hall	1984	21,261	$13,671,881	$4,983,083	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	569893	Enlisted Barracks White Hall	1984	17,966	$11,257,472	$4,424,062	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	569897	MILES Warehouse	1989	3,750	$1,704,469	$568,954	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	569900	Vehicle Storage	1987	24,668	$4,453,971	$1,024,779	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	567407	Vehicle Storage	1987	27,496	$4,964,585	$1,446,003	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	569901	Vehicle Storage UTES	1987	12,348	$2,229,513	$467,986	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	569903	FMS UTES	1987	12,061	$12,989,340	$4,232,933	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	569905	CHP	1998	20,000	$4,061,250	$1,175,054	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	1079225	CHP	2011	14,400	$2,924,100	$1,099,819	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	570358	Dining Facility	1935	5,300	$5,482,260	$2,248,924	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	567410	Administrative/Lab	1935	1,652	$1,335,648	$496,233	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	562535	Facility Shop Office	1935	1,876	$1,235,340	$81,807	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	562536	Facility Carpenter Shop	1935	1,890	$1,244,558	$145,574	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	562537	Facility Electrical HVAC	1935	1,652	$1,087,836	$430,974	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	562538	Facility Plumbing	1935	1,652	$1,087,836	$430,974	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	562539	Facility Paint Shop	1935	1,652	$1,087,836	$430,974	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	562541	Facility Roads/Grounds	1935	1,652	$1,087,836	$430,974	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	565596	UPH Chateau	1935	2,373	$1,302,361	$534,193	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	565885	Facility Warehouse	1987	6,000	$2,727,150	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	1129732	Little Barn	1984	3,119	$1,417,664	$47,088	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	567428	Hitchman House	1970	3,188	$1,229,915	$103,759	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	1518471	GEN INST BLDG - STARBASE	2019	5,400	$3,648,058	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	565886	Koski Hall BOQ	1994	5,450	$2,799,943	$388,980	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	565887	Koski Hall BEQ	1994	12,340	$6,339,687	$1,092,148	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	564515	Troop Clinic	1991	4,362	$5,406,313	$137,262	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	564516	Battalion HQ Transient	1935	2,500	$1,566,734	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	565472	SETS EATS MARF Rng 14	1998	4,500	$5,429,508	$1,268,394	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	569452	MARF Range Maint Rng 14	2000	3,420	$2,869,939	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	1020057	Air Assault Classroom	2009	3,360	$2,462,038	$942,452	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	1037071	Ammo Residue	2009	864	$1,223,350	$5,560	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	565557	Post Supply	1930	5,675	$2,708,162	$1,106,864	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	565558	Cold Storage TISA	1930	4,809	$4,341,430	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	565559	Post Billeting	1930	1,940	$1,533,100	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	565563	Post Support Roads & Grounds	1939	2,567	$2,775,488	$973,696	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	557809	Training Conference Facility	2005	3,685	$2,699,815	$241,255	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	556721	Range Target Storage Rng 15	2001	2,520	$2,114,692	$646,177	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	555993	Two Squad Barracks	2002	2,148	$1,103,537	$403,011	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	1036025	Wildland Fire Station	2011	2,310	$3,229,400	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	555995	Two Squad Barracks	2002	1,965	$1,009,521	$368,676	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	555990	Two Squad Barracks	2002	1,965	$1,009,521	$368,676	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	555989	Two Squad Barracks	2002	1,965	$1,009,521	$368,676	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	555992	Two Squad Barracks	2002	1,965	$1,009,521	$368,676	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	555991	Two Squad Barracks	2002	1,965	$1,009,521	$368,676	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	555994	Two Squad Barracks	2002	1,965	$1,009,521	$368,676	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RILEA	555925	Secondary Containment Bldg 7148a	2002	6,000	$1,083,340	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959685	FIRE STATION	1941	10,842	$16,337,595	$9,789,207	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959687	ENG/HOUSING MNT	1942	12,267	$8,706,843	$4,451,425	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959688	VEH MAINT SHOP	1942	13,469	$15,697,038	$9,616,474	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959690	ENGR MAINT FAC	1942	4,300	$3,052,044	$1,377,205	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959691	ENTOMOLOGY FAC	1942	1,581	$1,068,722	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959692	FLAM MAT STR IN	1942	1,567	$1,537,276	$1,093,703	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959693	VEH STOR INST	1942	6,748	$1,313,280	$681,238	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959233	AT OFF QTRS	1941	4,370	$2,462,036	$1,112,720	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959234	AT OFF QTRS	1955	4,370	$2,462,036	$1,112,720	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959235	TERMINATED	1942	13,591	$6,341,453	$4,350,663	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959236	ADMIN GEN PURP	1942	13,641	$9,312,127	$1,650,508	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959237	STRG GP INST	1942	12,120	$5,655,096	$4,230,537	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959248	SIM BUILDING	1942	18,820	$18,548,194	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959552	RTI STRG GP INS	1942	18,840	$10,129,079	$3,907,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959249	ADMIN GEN PURP	1942	13,285	$11,037,716	$4,875,596	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959666	(5028) AT OFF QTRS	1950	6,162	$3,306,324	$228,518	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959252	Transient Dining Facility	1943	5,383	$5,715,941	$3,057,689	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959258	STORAGE GP INST	1976	4,000	$1,866,368	$746,161	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959264	AT OFF QTRS	1941	2,983	$1,600,579	$225,131	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959143	Enlisted Barracks Transient	1941	23,332	$12,305,073	$535,124	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959265	ADMIN GEN PURP	1951	5,521	$4,152,912	$1,561,054	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959670	(5017) RTI Physical Fitness Center	1993	10,097	$4,891,061	$1,798,837	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959383	(5050) STRG SHED GP INST	1975	21,000	$6,132,327	$2,369,133	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959870	GP MAGAZINE DEP	1941	11,227	$13,286,561	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959871	GP MAGAZINE DEPOT	1941	11,227	$13,286,561	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959958	GP MAGAZINE DEP	1941	11,227	$13,286,561	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959959	GP MAGAZINE DEP	1941	11,227	$13,286,561	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959964	GP MAGAZINE DEP	1941	11,227	$13,286,561	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959965	STORAGE GP INST	1941	11,227	$5,238,429	$5,514,679	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959554	STORAGE GP INST	1984	18,000	$8,398,657	$2,228,931	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	959987	ACCESS CNT FAC	1962	847	$1,054,044	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	1347286	AT POST OFCR QRTS	1999	2,436	$1,307,077	$1,585	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960325	IGLOO STR DEPOT	1941	1,608	$1,998,132	$1,356,335	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960326	IGLOO STR DEPOT	1941	1,608	$1,998,132	$1,356,335	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960327	IGLOO STR DEPOT	1941	1,608	$1,998,132	$1,356,335	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960329	IGLOO STR DEPOT	1941	1,608	$1,998,132	$1,356,335	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960333	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960334	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960335	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960336	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960337	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960338	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960339	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960348	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960358	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960359	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960488	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960831	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960832	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960833	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960834	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960841	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960842	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960843	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960844	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960845	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960846	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960847	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960848	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960849	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960850	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960851	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960852	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960853	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960854	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960855	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960856	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960867	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960975	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	960563	IGLOO STR DEPOT	1941	1,608	$1,902,983	$1,291,748	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	961633	AMMO STRHS INST	1941	2,147	$2,540,861	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	961634	AMMO STRHS INST	1941	2,147	$2,540,861	$2,029,806	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	961635	AMMO STRHS INST	1941	2,147	$2,540,861	$2,029,806	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	961636	AMMO STRHS INST	1941	2,147	$2,540,861	$2,029,806	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	969027	IGLOO STR DEPOT	1941	2,147	$2,540,861	$1,724,741	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	969028	IGLOO STR DEPOT	1941	2,147	$2,540,861	$1,724,741	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	969029	IGLOO STR DEPOT	1941	2,147	$2,540,861	$1,724,741	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	1362154	(5004) GEN INST BLDG — RTI	2020	21,431	$16,120,461	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	1477997	TRANS UPH AST -RTI BARRACKS PN 411504	2025	16,638	$12,612,902	$362,798	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	1535937	AT OFF QTRS -PN 411702	2025	16,638	$9,647,888	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	1425791	CT ENL BARRACKS	2023	26,191	$13,812,882	$430,151	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	1450244	CT ENL BARRACKS	2023	24,137	$12,729,622	$396,417	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	1450247	CT ENL BARRACKS	2023	2,900	$1,529,432	$47,628	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	1450246	CT ENL BARRACKS	2023	2,545	$1,342,209	$41,799	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP RTC	1478000	CT ENL BARRACKS PN 412101	2025	24,105	$18,273,470	$395,891	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	569906	Quartermaster Storehouse	1912	4,905	$2,858,081	$105,728	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	569907	Camp Withycombe Museum	1957	32,546	$18,964,141	$1,958,527	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	557175	41 Infantry Division AFRC	2011	215,382	$148,331,913	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	1076961	Unheated Storage/Maint Trng Bays	2011	35,997	$22,111,451	$511,599	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	566164	Unit Org Storage	1984	6,000	$2,727,150	$519,159	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	571880	AAFES/Transient Barracks	1937	27,656	$15,573,886	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	572093	CECOM Rebuild Shop	1956	27,631	$31,368,908	$10,292,936	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	572095	3670 Unit Maintenance	1954	7,706	$3,502,570	$3,172,912	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	572097	CSMS Warehouse	1984	8,803	$9,517,967	$987,459	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	1012458	Package & Crating Warehouse	2009	5,100	$2,494,181	$311,811	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	1012550	Paint Booth Building	2009	3,680	$2,423,267	$212,759	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	572098	CSMS	1997	98,985	$107,024,422	$6,359,334	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	568563	CSMS Maint Storage	1997	9,553	$10,328,881	$738,803	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	568564	CSMS Maint Storage	1934	20,000	$9,909,472	$3,827,725	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	568565	OSMS Maint Storage Building/ORP	1934	19,701	$17,922,315	$2,749,046	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	568566	SDF Admin Bldg	1940	8,641	$5,675,402	$2,022,044	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	568568	Post Engineering Maint. Shop	1949	17,850	$11,509,085	$3,651,835	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	568569	Museum Storage	1949	6,750	$3,068,044	$1,207,116	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	568571	USPFO Warehouse	1987	38,400	$19,719,223	$1,971,909	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	568776	USPFO Cold Storage	1987	8,019	$3,644,836	$397,710	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	555732	USPFO Storage	2004	7,500	$3,408,938	$709,711	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CAMP WITHYCOMBE	555930	Paint Prep Bldg 6475	2002	3,760	$2,475,947	$296,985	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - COOS BAY	265611	Coos Bay Armory	1976	22,047	$15,122,469	$3,762,166	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - COOS BAY	260583	ORG STR BLDG	1987	2,830	$1,286,306	$1,423,183	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - COOS BAY	259769	Heated Storage Building	2006	4,000	$1,818,100	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - CORVALLIS	206141	Smith Hall	1959	14,268	$9,786,700	$4,825,759	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$4,317,605	$0	$0
OMD - CORVALLIS	206137	Organizational Storage	1959	2,640	$1,199,946	$842,318	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - DALLAS	1020360	COL James Nesmith Readiness Center	2012	35,975	$24,675,956	$539,126	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - DALLAS	1427280	CHP Nesmith	2015	5,000	$1,015,312	$256,974	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - DALLAS	1144768	Maintenance Training Bldg	2012	4,000	$4,324,874	$118,736	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - FOREST GROVE	565906	Richard A. Miller Armory	1994	38,041	$25,080,497	$2,428,367	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - FOREST GROVE	1044948	FMS 1	2000	5,000	$5,262,568	$1,402,870	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - GRANTS PASS	566709	Grants Pass Armory	1972	21,496	$14,744,527	$2,215,835	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - GRESHAM	325603	Gresham Armory	1955	13,941	$9,308,536	$2,070,955	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - GRESHAM	325605	Heated Storage Building	2007	4,100	$1,814,078	$501,957	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - GRESHAM	999345	Gresham Armory Annex	2003	6,552	$5,156,679	$1,569,843	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - HERMISTON	566168	Hermiston Armory	1996	24,026	$16,917,423	$2,956,884	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - HOOD RIVER	570215	Hood River Armory	1955	12,425	$8,522,551	$2,142,873	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - HOOD RIVER	570216	Org Storage Bldg	1958	4,000	$1,818,100	$225,947	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - JACKSON	339470	Jackson Armory	1963	39,373	$26,289,719	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - JACKSON	339476	Organizational Storage	1991	6,100	$2,698,994	$1,537,999	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - KINGSLEY FIELD	439073	ORG STRG BLDG	1960	1,993	$1,458,176	$751,864	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - KLIEVER	569434	Kliever Armory	1968	66,138	$44,915,945	$15,526,250	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - KLIEVER	569435	Kliever FMS	1971	4,590	$4,831,038	$2,128,262	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - KLIEVER	570136	Organizational Storage Building	1990	5,500	$2,433,519	$2,565,795	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - KLIEVER	570349	CHP	1998	10,416	$2,058,946	$996,843	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - KLIEVER	555932	Fuel Truck Secondary Containment Bldg	2003	7,680	$1,349,860	$399,865	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - LA GRANDE	343969	LaGrande Armory	1998	42,352	$29,050,065	$3,895,816	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - LA GRANDE FMS	340946	LaGrande FMS	1998	12,841	$13,883,928	$1,705,564	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - LA GRANDE FMS	340945	Maintenance Storage FMS	2001	1,341	$1,449,914	$475,186	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - LA GRANDE FMS	1079224	CHP	2011	10,000	$2,030,625	$593,695	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - LANE	555987	162 Inf Regiment Readiness Ctr	2009	157,819	$114,054,023	$3,031,675	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - LANE	555238	Lane County FMS	2006	17,274	$18,676,970	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - LANE	560847	Maintenance Storage FMS	2006	1,210	$1,308,274	$10,836	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - LANE	998376	BLM Warehouse	2009	25,966	$11,802,196	$2,591	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - LANE	11928144	BLM Flammabe Storage	2009	105	$1,281,676	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - LANE	1452713	MAINT STORAGE MARINE CORPS — PN 412000	2021	4,284	$4,631,940	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - MAISON	1335065	HAROLD G. MAISON READINESS CENTER	1960	23,269	$15,536,928	$2,651,015	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - MAISON	1336469	ARNG VEH MAINT FMS1A	2015	6,130	$6,451,909	$1,098,418	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - MCMINNVILLE	567512	McMinnville Armory	1978	18,553	$12,725,866	$6,468,594	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - MCMINNVILLE	557565	Tube Storage Bldg	2007	9,720	$4,417,983	$1,830,492	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - MEDFORD	352518	Medford Armory	1957	41,329	$28,348,370	$4,547,695	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - MEDFORD	352519	Medford FMS	1974	3,792	$4,099,981	$1,898,581	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - MILTON FREEWATER	361140	Milton Freewater Armory	1954	14,087	$10,415,031	$2,750,361	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - MILTON FREEWATER	1198495	ORGANIZATIONAL STORAGE BLDG	1957	4,000	$1,866,368	$827,399	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - NEWPORT	369769	Newport Armory	1962	14,971	$10,268,902	$5,573,983	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - ONTARIO	991605	John W Brown Armory	2010	36,600	$25,104,656	$930,315	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - PANG	509878	CERF—P Storage Mission with ANG	1960	9,817	$1,123,943	$1,280,100	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - PANG	505985	OR JRIC—SCIF	1989	14,807	$12,674,355	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - PANG	1204937	Heated Organizational Storage	1998	10,000	$1,123,359	$593,347	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - PANG	1208156	FMS Reset Sub Shop	2004	6,000	$1,478,410	$1,968,788	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - PENDLETON AASF	565590	Pendleton Armory	1993	33,400	$23,517,936	$2,529,787	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - PENDLETON AASF	566068	Pendleton Hangar	1996	46,744	$46,185,543	$1,343,455	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - PENDLETON AASF	559836	Avn Storage Bldg	2009	6,720	$3,135,499	$344,689	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - PRINEVILLE CORC	558124	Central Oregon Readiness Ctr	1996	30,595	$19,393,494	$3,962,583	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - PRINEVILLE CORC	1060281	Locker Room Storage	2010	2,376	$1,079,951	$290,240	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - REDMOND	365615	Redmond Armory	1955	12,182	$8,355,872	$5,393,110	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - REDMOND	1232135	Org Str Bldg	1960	2,257	$1,025,863	$695,116	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - ROSEBURG	572107	Roseburg Armory	1977	20,011	$13,725,936	$3,015,440	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM AASF	352411	Unheated Unit Org Stor AASF# 1921D	1986	3,780	$1,718,105	$1,364,489	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM AASF	352406	Charles L Deibert Operations Facility AASF# 19	2010	42,499	$35,314,848	$2,273,305	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM AASF	1021882	Aviation Storage Building AASF# 1921 C	2010	3,600	$1,636,290	$183,868	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM AASF	352410	Hangar 1	1972	28,533	$25,984,482	$4,837,546	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM AASF	352408	Hangar 2	1976	45,726	$41,238,821	$9,175,130	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM AASF	352409	Hangar 3 AASF# 1921B	1993	7,114	$6,858,920	$1,433,919	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM ARC	555945	Anderson Readiness Center	2002	113,576	$81,366,632	$4,279,665	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM ARC	555902	Power Plant Building	2002	3,958	$1,445,125	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM ARC	1210338	MG George White	2018	51,521	$35,339,262	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM ARM	564502	Salem Armory	1961	16,600	$11,386,265	$4,850,318	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$5,500,000	$0
OMD - SALEM ARM	564507	Auditorium	1961	38,901	$14,414,155	$6,584,726	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$7,700,000	$0
OMD - SALEM OWENS	565307	Owens Summers Bldg	1988	87,062	$62,426,391	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM OWENS	565592	FMS 4	1976	18,102	$19,572,219	$5,574,174	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM OWENS	565593	Organizational Storage	1987	7,750	$3,522,569	$3,562,503	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM OWENS	1079223	CHP	2012	10,000	$2,030,625	$734,243	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - SALEM SRC	222381	Salem Reserve Center	1954	16,266	$12,074,096	$7,923,898	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$6,900,000	$0
OMD - SALEM SRC	222380	Vehicle Maintenance Trng Bays	1958	3,949	$1,794,919	$995,914	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - ST HELENS	568946	St Helens Armory	1955	12,426	$8,949,398	$2,094,638	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - ST HELENS	1028442	Organizational Storage Bldg	2010	4,961	$2,254,899	$302,510	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - TALENT FMS	2399904	TALENT FIELD MAINTENANCE SHOP	2024	61,852	$59,181,887	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - THE DALLES	1070931	Fort Dalles Readiness Center	2014	56,707	$41,137,522	$1,256,671	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - THE DALLES	1125505	Maint Bldg/ College Lab	2014	6,205	$5,605,829	$0	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
OMD - WOODBURN	215245	Woodburn Armory	1957	17,564	$12,649,866	$5,826,820	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$4,900,000	$0
OMD - WOODBURN	215243	Org Storage Building	1957	5,469	$2,610,087	$1,337,031	FROM ISR: Modernization cost is calculated from the mission (F) score. Modernization	$0	$0	$0
			Subtotal Over $1M CRV	**3,542,445**	**2,500,989,503**	**$445,270,894**		**$9,690,840**	**$25,000,000**	**$0**

Definitions

Priority Five: Modernization	1	From the Budget Instructions: Priority Five projects are alterations or replacement of facilities solely to implement new or higher standards to accommodate new functions, significantly improve existing functionality as well as replacement of building components that typically last more than 50 years (such as the building structure or foundations). These standards include system and aesthetic upgrades which represent sensible improvements to the existing condition. These projects improve the overall usability and reduce long-term maintenance requirements. Given the significant nature of these projects, the work typically addresses deficiencies that do not conform to current codes, but are 'grandfathered' in their existing condition to the extent feasible.
Construction Year	2	Original Construction Year
Current Replacement Value	3	Current Replacement Value Reported to Risk Management ***or Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)***

Facility Plan - Facilities Planning Narrative 107BF02
2027-29 Biennium

Agency Name Oregon Military Department

1. What are the key drivers for your agency's facility needs, and how do you measure space/facility demand? **The ability of the facility to support the attached military units as they conduct their assigned missions. Army regulations (primarily the 415 series) prescribe facility authorizations and requirements based on the type of military units and equipment assigned to each facility.**
2. What are the key facility-related challenges over the next 10-years? (Please answer in order of priority) **1) Budgeting for required state match funds to combine with federal maintenance funds. 2) Coordinating required state matching funds in the year that federal construction funds are received. 3) Securing state funding to provide property for federally funded facility construction. 4) Changes to the organization, units, or agencies assigned missions.**
3. What do you need to meet these challenge Executive and legislative support of our requested budgets. Continued state facility maintenance budget to match with available federal maintenance funding. A completed facility conditions assessment (in process).

Facility Plan - Facility Summary Report 107BF16a
2027-29 Biennium

Agency Name Oregon Military Department

Table A: Owned Assets Over $1M CRV		**FY 2026 DATA**				
Total Number of Facilities Over $1M		263				
Current Replacement Value $ (CRV)	1	$2,500,989,503	Source	4		Risk or FCA
Total Gross Square Feet (GSF)		3,542,445				
Office/Administrative Usable Square Feet (USF)	2	708,489	*Estimate/Actual*	5	20%	% USF/GSF
Occupants Position Count (PC)	3	3500	**Office/Admin USF/PC**	6		
			or Agency Measure	7	see below	

Army regulations (primarily the 415 series) prescribe facility authorizations and requirements based on the units and equipment assigned to each facility.

Table B: Owned facilities under $1M CRV		
Number of Facilities Under $1M		208
CRV	1	$49,817,793
Total Gross Square Feet (GSF)		100,133

Table C: Leased Facilities						
Total Rented SF	8	15,798				
Total 2025-27 Biennial Lease Cost		$923,644				
Additional 2025-27 Costs for Lease Properties (O&M)	9	0				
Office/Administrative Usable Square Feet (USF)	2	12,006	*Estimate/Actual*	5	80%	% USF/GSF
Occupants Position Count (PC)	3	32	**Office/Admin USF/PC**	6	375	

Definitions

CRV	1	Current Replacement Value Reported to Risk Management ***or Calculated Replacement Value Reported from iPlan Facility Conditions Assessment (FCA)***
USF	2	Usable Square Feet per BOMA definition for office/administrative uses. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building. If not known, estimate the percentage.
Occupant Position Count (PC)	3	Total Legislatively Approved Budget (LAB) Position Count within the buildings or leases as applicable.
Source	4	Enter Source of CRV as "Risk" or "FCA"
Estimate/Actual	5	Use actual USF % of USF to GSF, if available. If not known, estimate the percentage.
Office/Administrative USF/PC	6	Divide your USF by your position count. If office/admin space is a less than 10% of your space use, fill in N/A and fill in #7, "Agency Measure".
Agency Measure	7	If not using USF/PC, insert Agency Measure as defined in 107BF02 question #1.
RSF	8	Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.
O&M	9	Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial

Facility Plan - Facility O&M/DM Report 107B16b
2027-29 Biennium

Agency Name Oregon Military Department

Facilities Operations and Maintenance (O&M) Budget excluding Capital Improvements and Deferred Maintenance	**1**	**2021-23 Actual**	**2023-25 LAB***	**2025-27 LAB***	**2027-29 Budgeted**
Personal Services (PS) Operations and Maintenance		$ 31,436,407.00	$ 38,246,010.00	$ 48,433,873.00	$ 50,617,053.00
Services and Supplies (S&S) Operations and Maintenance		$ 32,790,191.00	$ 17,518,718.93	$ 28,425,875.77	$ 29,818,743.13
Utilities not included in PS and S&S above		$ 13,014,540.00	$ 8,900,928.07	$ 14,267,344.23	$ 15,263,189.87
Total O&M		$ 77,241,138.00	$ 64,665,657.00	$ 91,127,093.00	$ 95,698,986.00
O&M $/SF		$ 21.21	$ 17.75	$ 25.02	$ 26.27

***Not including federal match**

Total O&M SF	3,642,578	Include only the SF for which your agency provides O&M funding.

		General Fund	**Lottery Fund**	**Other Funds**	**Federal Funds**
O&M Estimated Fund Split Percentage %	**2**	22%		2%	76%

Deferred Maintenance Funding In Current Budget Model		**2027-29 Biennium**		**Ongoing Budgeted (non POP)**	**Ongoing Budgeted (non POP)**	
Total Short and Long Term Deferred Maintenance Plan for Facilities	**3**	**Current Costs 2026**	**Ten Year Projection**	**2025-27 Budgeted SB 1067 (2% CRV min.)**	**2027-29 Projected SB 1067 (2% CRV min.)**	SB 1067 Guidance Below
Priorities 1-3 - Currently, Potentially and Not Yet Critical	**4,5,6**	$ 237,667,033	$ 605,905,953			If your allocation is <> 2%, replace with your value
Priority 4 - Seismic & Natural Hazard	**7**	$ 77,413,500	$ 22,075,000			
Priority 5 - Modernization	**8**	$ 445,270,894	$ 445,270,894			
Total Priority Need		$ 760,351,427	$ 1,073,251,847	$ 51,016,146	$ 43,704,670	(minus DM funding in current budget model)
Facility Condition Index (Priority 1-3 Needs/CRV)	**9**	9.317%	23.753%	9.317%	23.753%	

Assets CRV	$2,550,807,296	Current Replacement Value Reported to Risk or Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)

Process/Software for routine maintenance (O&M)		Provide narrative
Process/Software for deferred maintenance/renewal		Provide narrative
Process for funding facilities maintenance		Provide narrative

From iPlan FCA

Definitions

Facilities Operations and Maintenance Budget	**1**	The Facilities Operations and Maintenance budget includes costs to operate and maintain facilities and keep them in repair including utilities, janitorial and maintenance costs. Maintenance costs are categorized as external building (roof, siding, windows, etc.); interior systems (electrical, mechanical, interior walls, doors, etc.); roads and ground (groundskeeper, parking lots, sidewalks, etc.) and centrally operated systems (electrical, mechanical, etc.). Agencies with significant facilities may include support staff if directly associated with facilities maintenance activities. Do not include other overhead costs such as accounting, central government charges, etc.
O&M Estimated Fund Split Percentage %	**2**	Show the fund split by percentage of fund source allocated to facility O&M for your agency
Total Short and Long Term Maintenance and Deferred Maintenance Plan for Facilities Value Over $1M	**3**	All Maintenance excluding routine O&M costs. 23-25 and 25-27 auto-populates with 2% of the sum of your agency portfolio's CRV. Written to deliver on SB 1067: SECTION 9. (1) Each biennium, the Governor shall propose as part of the Governor's recommended budget an amount for deferred maintenance and capital improvements on existing state-owned buildings and infrastructure that is equivalent to at least two percent of the current replacement value of the state-owned buildings and infrastructure.
Priority One: Currently Critical	**4**	From the Budget Instruction: Priority One projects are conditions that require immediate action in order to address code and accessibility violations that affect life safety. Building envelope issues (roof, sides, windows and doors) that pose immediate safety concerns should be included in this category.
Priority Two: Potentially Critical	**5**	From the Budget Instruction: Priority Two projects are to be undertaken in the near future to maintain the integrity of the facility and accommodate current agency program requirements. Included are systems that are functioning improperly or at limited capacity, and if not addressed, will cause additional system deterioration and added repair costs. Also included are significant building envelope issues (roof, sides, windows and doors) that, if not addressed, will cause additional system deterioration and added repair costs.
Priority Three: Necessary - Not yet Critical	**6**	From the Budget Instructions: Priority Three projects could be undertaken in the near to mid-term future to maintain the integrity of a building and to address building systems, building components and site work that have reached or exceeded their useful life based on industry standards, but are still functioning in some capacity. These projects may require attention currently to avoid deterioration, potential downtime and consequently higher costs if corrective action is deferred.
Priority Four: Seismic and Natural Hazard Remediation	**7**	From the Budget Instructions: Priority Four projects improve seismic performance of buildings constructed prior to 1995 building code changes to protect occupants, minimize building damage and speed recovery after a major earthquake. Projects also include those that mitigate significant flood hazards.
Priority Five: Modernization	**8**	From the Budget Instructions: Priority Five projects are alterations or replacement of facilities solely to implement new or higher standards to accommodate new functions, significantly improve existing functionality as well as replacement of building components that typically last more than 50 years (such as the building structure or foundations). These standards include system and aesthetic upgrades which represent sensible improvements to the existing condition. These projects improve the overall usability and reduce long-term maintenance requirements. Given the significant nature of these projects, the work typically addresses deficiencies that do not conform to current codes, but are 'grandfathered' in their existing condition to the extent feasible.
Facility Condition Index	**9**	A calculated measure of facility condition relative to its current replacement value (expressed as a percentage)

Major Construction/Acquisition Project Narrative

Note: *Complete a separate form for each project*

Agency:	Oregon Military Department	Priority (Agency #):	1	Schedule	
	Armory Service Life Extension & Regional Emergency	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Project Name:	Enhancement Project-**Salem Auditorium**	$ 7,700,000	5/1/2026	3/1/2028	7/1/2029
		GSF	# Stories	Land Use/Zoning Satisfied	
Address/Location:	17th Street Salem, Oregon	38,907	1	Y	

Funding Source(s): Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
			$ 7,700,000	

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

The Salem Auditorium, constructed in 1961 and totaling 38,907 square feet, is a critical facility for the Oregon Military Department (OMD). The building provides essential support for military training events, administrative operations, regional gatherings, and community-based activities that contribute directly to state and federal mission readiness. After more than sixty years of continuous use, the Salem Auditorium has reached a state of significant deterioration and no longer meets current operational, safety, or federal space requirements. This project request is submitted under the Oregon Military Department's Armory Service Life Extension Program (ASLEP) and Regional Emergency Enhancements Program (REEP). Integrating the objectives of these programs enables OMD to efficiently address major deferred maintenance issues while enhancing the State's ability to execute coordinated emergency response operations at facilities requiring both modernization and resiliency upgrades. The Salem Auditorium serves as a key support facility for National Guard training activities, large-scale briefings, and equipment storage. Its functionality directly influences the readiness of units operating in the Salem region. Existing facility conditions hinder effective operations and increase the risk to mission-essential equipment, personnel support activities, and continuity of operations. OMD's long-range Master Plan identifies the Salem Auditorium as a priority site requiring renovation and modernization to extend its useful life and increase its capacity to support state emergency operations. Through ASLEP, OMD is systematically correcting severe deficiencies at essential facilities to extend their service life by an additional 25 years. The REEP program evaluates statewide disaster response needs, including requirements identified in the Cascadia Subduction Zone Catastrophic Disaster Response Plan, and determines where structural and operational improvements are necessary for facilities to serve as reliable regional hubs during large-scale emergencies.

Project Scope and Alternatives Considered

The Salem Auditorium suffers from significant electrical, mechanical, and structural deficiencies associated with aging infrastructure. These deficiencies threaten the facility's continued safe operation, reduce energy efficiency, and limit the ability to support modern training, and large-scale gatherings essential to Oregon Military Department (OMD) operations. Key issues include outdated and unreliable electrical and mechanical systems, structural components in need of repair and seismic strengthening, and a deteriorated building envelope that requires modernization to improve energy performance and weather protection. The facility also lacks sufficient functional space to accommodate current operational requirements due to evolving federal and state standards, and it carries a deferred maintenance backlog that far exceeds routine repair capability. Additionally, the Salem Auditorium in its current condition lacks the resiliency features required to support emergency response operations. Under REEP criteria, the site requires seismic retrofitting, upgraded emergency power systems, and adequate secure space for staging personnel, equipment, and supplies during statewide emergency events. This project will provide funding for the design and construction of additions, alterations, and critical facility improvements necessary to address life safety risks and correct structural, mechanical, and electrical deficiencies. This investment will significantly reduce deferred maintenance liability, extend the facility's service life, and enable the Salem Auditorium to function as a reliable regional hub for mobilization and disaster response operations.

ESTIMATED PROJECT COST

	DIRECT CONSTRUCTION COSTS		**$**	**% Project Cost**	**$/GSF**
1	Building Cost Estimate	8027	$ 1,998,723		$ 249
2	Structural Seismic Retrofit Cost Estimate	38907	$ 3,851,793		$ 99
3	Life & Health Safety, mandated code compliance modifications	38907	$ 350,163		$ 9
4	Latrine modifications/improvements to meet needs	1500	$ 373,500		$ 249
5	Upgrade/update kitchen to meet needs	200	$ 49,800		$ 249
6	**TOTAL DIRECT CONSTRUCTION COSTS**		$ 5,850,516	0%	$ 348
	INDIRECT CONSTRUCTION COSTS				
7	Owner Equipment / Furnishings / Special Systems		$ 58,505	1%	
8	Construction Related Permits & Fees		$ 175,515	3%	
9	Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs		$ 146,263	2.5%	
10	Architectural, Engineering Consultants		$ 702,062	12%	
11	Other Design and PM Costs		$ 175,515	3%	
12	**TOTAL INDIRECT COSTS**		$ 1,257,861	22%	$ -
13	**OWNER'S PROJECT CONTINGENCY**	insert %	$ 585,052	10.00%	
			$	**% Project Cost**	**$/GSF**
	TOTAL PROJECT COST		$ 7,693,429		$ 348

Project Image/Illustration (optional)

Major Construction/Acquisition Project Narrative

Note: *Complete a separate form for each project*

Agency:	Oregon Military Department	Priority (Agency #):	2	Schedule	
	Armory Service Life Extension & Regional Emergency	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Project Name:	Enhancement Project - **Salem Armory**	$ 5,500,000	5/1/2026	3/1/2028	7/1/2029
		GSF	# Stories	Land Use/Zoning Satisfied	
Address/Location:	17th Street Salem, Oregon	16,600	1	Y	

Funding Source(s): Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
			$ 5,500,000	

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

The Salem Armory, constructed in 1961 and totaling 16,600 square feet, is a critical facility for the Oregon Military Department (OMD) and serves as an essential location for unit training, administration, and community support. After more than six decades of continuous use, the facility has reached a state of significant deterioration and no longer meets current mission, operational, or federal space requirements. This project request is submitted as part of the Oregon Military Department's Armory Service Life Extension Program (ASLEP) and Regional Emergency Enhancements Program (REEP). Combining these program objectives enables OMD to efficiently address longstanding maintenance deficiencies while simultaneously improving the State's capability for coordinated emergency response at facilities that require both upgrades. The Salem Armory supports National Guard units with responsibilities tied directly to state and federal mission readiness, including training, equipment storage, personnel support, and mobilization activities. The facility is essential to sustaining operational capability in the Salem region. Current facility conditions hinder the efficient execution of these missions and create unnecessary risk to mission-essential equipment and continuity of operations. OMD's long-range Master Plan identifies the Salem Armory as a priority site requiring modernization to extend its useful life and enhance its functionality during state emergencies. Under ASLEP, OMD is systematically addressing severe deficiencies at aging armories to extend service life by an additional 25 years. The REEP program evaluates the Department's capabilities under disaster response scenarios, including the Cascadia Subduction Zone Catastrophic Disaster Response Plan, and identifies facilities that must be structurally and operationally improved to serve as regional hubs during large-scale emergencies. The Salem Armory is identified as a critical facility for both programs due to its strategic location in the Willamette Valley, proximity to population centers, and role in statewide mobilization and emergency response efforts.

Project Scope and Alternatives Considered

The Salem Armory suffers from significant electrical, mechanical, and structural deficiencies associated with aging infrastructure. These deficiencies threaten the facility's continued safe operation, reduce energy efficiency, and limit the ability to support modern training and administrative functions. Key issues include: Outdated and unreliable electrical and mechanical systems, structural components that require repair and seismic strengthening, deficient building envelope needing modernization for energy efficiency and weather protection, critical shortage of required administrative, training, and equipment storage space due to evolving federal standards, and deferred maintenance backlog that far exceeds routine repair capabilities. Additionally, the facility in its current condition lacks the resiliency features necessary to support emergency response operations. Under REEP criteria, the site requires improvements such as seismic retrofitting, emergency power generation, fuel storage, and sufficient secure space for staging personnel and supplies during statewide emergency events. This project will provide funding for the design and construction of additions, alterations, and facility improvements necessary to address life safety, structural, mechanical, and electrical deficiencies. Improvements will also enhance resiliency through emergency systems upgrades, storage capabilities, and seismic reinforcement. This investment will significantly reduce deferred maintenance liability, extend the facility's useful life, and enable the Salem Armory to function as a reliable regional hub during disaster response operations.

ESTIMATED PROJECT COST

	DIRECT CONSTRUCTION COSTS		**$**	**% Project Cost**	**$/GSF**
1	Building Cost Estimate	8300	$ 2,232,700		$ 269
2	Structural Seismic Retrofit Cost Estimate	16600	$ 1,975,400		$ 119
3	Life & Health Safety, mandated code compliance modificatio	16600	$ 315,400		$ 19
4	Latrine modifications/improvements to meet needs	1500	$ 523,500		$ 349
5	Upgrade/update kitchen to meet needs	200	$ 69,800		$ 349
6	**TOTAL DIRECT CONSTRUCTION COSTS**		$ 4,208,100	0%	$ 388
	INDIRECT CONSTRUCTION COSTS				
7	Owner Equipment / Furnishings / Special Systems		$ 42,081	1%	
8	Construction Related Permits & Fees		$ 126,243	3%	
9	Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs		$ 105,203	2.5%	
10	Architectural, Engineering Consultants		$ 504,972	12%	
11	Other Design and PM Costs		$ 126,243	3%	
12	**TOTAL INDIRECT COSTS**		$ 904,742	22%	$ -
13	**OWNER'S PROJECT CONTINGENCY**	insert %	$ 420,810	10.00%	
			$	**% Project Cost**	**$/GSF**
	TOTAL PROJECT COST		$ 5,533,652		$ 388

Project Image/Illustration (optional)

Major Construction/Acquisition Project Narrative

Note: *Complete a separate form for each project*

Agency:	Oregon Military Department	Priority (Agency #):	3	Schedule	
	Armory Service Life Extension & Regional Emergency	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Project Name:	Enhancement Project-**Woodburn Armory**	$ 4,900,000	5/1/2026	3/1/2029	6/1/2030
		GSF	# Stories	Land Use/Zoning Satisfied	
Address/Location:	Park Ave, Woodburn, Oregon	17,564	1	Y	

Funding Source(s): Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
			$ 4,900,000	

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

The Woodburn Armory, constructed in 1957 and totaling 17,564 square feet, is a critical facility for the Oregon Military Department (OMD) and provides essential space for unit training, administration, equipment storage, and community support functions. After nearly seven decades of continuous use, the facility has reached a state of significant deterioration and no longer meets current mission, operational, or federal space requirements. This project request is submitted as part of the Oregon Military Department's Armory Service Life Extension Program (ASLEP) and Regional Emergency Enhancements Program (REEP). Combining these program objectives enables OMD to efficiently address longstanding maintenance deficiencies while simultaneously strengthening the State's ability to provide coordinated emergency response at facilities that require both modernization and resiliency upgrades. The Woodburn Armory supports National Guard units with responsibilities tied directly to state and federal readiness, including administrative support, personnel preparation, training activities, and mobilization functions. The facility is essential to sustaining unit capability in the mid Willamette Valley. Current building conditions hinder the efficient execution of these missions and create unnecessary risk to mission-essential equipment and operational continuity. OMD's long range Master Plan identifies the Woodburn Armory as a priority site requiring renovation to extend its useful life and enhance its ability to support statewide emergency operations. Under ASLEP, OMD is systematically addressing severe deficiencies in aging facilities to extend their service life by an additional 25 years. The REEP program evaluates the Department's capabilities under disaster response scenarios—including requirements identified in the Cascadia Subduction Zone Catastrophic Disaster Response Plan—and identifies facilities that require structural and operational improvements to serve as resilient regional hubs during large scale emergencies. The Woodburn Armory is identified as a critical facility for both ASLEP and REEP due to its strategic location between Salem and Portland, its proximity to major highways and population centers, and its role in statewide mobilization and emergency response

Project Scope and Alternatives Considered

The Woodburn Armory suffers from significant electrical, mechanical, and structural deficiencies associated with aging infrastructure. These deficiencies threaten the facility's continued safe operation, reduce energy efficiency, and limit the ability to support modern training and administrative functions. Key issues include outdated and unreliable electrical and mechanical systems, structural components that require repair and seismic strengthening, and a deteriorated building envelope needing modernization for energy efficiency and protection from weather-related deterioration. The facility also lacks sufficient administrative, training, and equipment storage space to meet current federal standards, and it carries a deferred maintenance backlog far exceeding routine repair capability. In addition, the existing facility lacks the resiliency features required to support emergency response operations under REEP criteria. The site requires seismic retrofitting, emergency power generation, and secure space for staging personnel, vehicles, and supplies during regional or statewide disaster events. This project will fund the design and construction of additions, alterations, and facility improvements necessary to correct life safety, structural, mechanical, and electrical deficiencies. The project will also enhance resiliency through emergency systems upgrades, improved storage and staging capacity, and seismic reinforcement. These investments will significantly reduce deferred maintenance liability, extend the facility's useful lifespan, and enable the Woodburn Armory to serve as a reliable regional hub for mobilization and disaster response operations.

ESTIMATED PROJECT COST

DIRECT CONSTRUCTION COSTS						
			$	**% Project Cost**		**$/GSF**
1	Building Cost Estimate	7932	$ 1,975,068		$	249
2	Structural Seismic Retrofit Cost Estimate	17564	$ 1,738,836		$	99
3	Life & Health Safety, mandated code compliance modifications	17564	$ 158,076		$	9
4	Latrine modifications/improvements to meet needs	1500	$ 373,500		$	249
5	Upgrade/update kitchen to meet needs	200	$ 49,800		$	249
6	**TOTAL DIRECT CONSTRUCTION COSTS**		$ 3,713,904	0%	$	348
INDIRECT CONSTRUCTION COSTS						
7	Owner Equipment / Furnishings / Special Systems		$ 37,139	1%		
8	Construction Related Permits & Fees		$ 111,417	3%		
9	Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs		$ 92,848	2.5%		
10	Architectural, Engineering Consultants		$ 445,668	12%		
11	Other Design and PM Costs		$ 111,417	3%		
12	**TOTAL INDIRECT COSTS**		$ 798,489	22%	$	-
13	**OWNER'S PROJECT CONTINGENCY**	insert %	$ 371,390	10.00%		
			$	**% Project Cost**		**$/GSF**
	TOTAL PROJECT COST		$ 4,883,784		$	348

Project Image/Illustration (optional)

Major Construction/Acquisition Project Narrative

Note: *Complete a separate form for each project*

Agency:	Oregon Military Department	Priority (Agency #):	4	Schedule	
	Armory Service Life Extension & Regional Emergency	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Project Name:	Enhancement Project-**Salem Reserve Center**	$ 6,900,000	5/1/2026	3/1/2029	6/1/1930
		GSF	# Stories	Land Use/Zoning Satisfied	
Address/Location:	Airport Rd, Salem, Oregon	16,266	1	Y	

Funding Source(s): Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
			$ 6,900,000	

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

The Salem Reserve Center, constructed in 1954 and totaling 16,266 square feet, is a critical facility for the Oregon Military Department (OMD). The site supports unit training operations, administrative functions, equipment storage, and personnel readiness activities that directly contribute to state and federal mission execution. After more than seventy years of continuous use, the facility has deteriorated significantly and no longer meets modern mission, operational, or federal space requirements. This project request is submitted as part of the Oregon Military Department's Armory Service Life Extension Program (ASLEP) and Regional Emergency Enhancements Program (REEP). Combining these program objectives allows OMD to efficiently address longstanding maintenance deficiencies while simultaneously enhancing the State's ability to conduct coordinated emergency response through improved facility resiliency. The Salem Reserve Center plays a vital role in supporting National Guard units assigned to the region, enabling administrative support, training, mobilization, and operational activities. The facility's condition diminishes operational efficiency and poses risks to mission essential equipment, personnel readiness, and overall continuity of operations. OMD's long range Master Plan identifies the Salem Reserve Center as a priority site requiring modernization to extend its useful life and restore its ability to support statewide emergency functions. Through ASLEP, OMD is systematically addressing severe deficiencies in aging facilities to extend their service life by an additional 25 years. The REEP program evaluates statewide disaster response needs—including those outlined in the Cascadia Subduction Zone Catastrophic Disaster Response Plan—and identifies facilities that require structural and operational improvements to serve as reliable regional hubs during major emergency events. The Salem Reserve Center is identified as a critical candidate for both ASLEP and REEP due to its strategic location within the central Willamette Valley, proximity to key transportation corridors, and its importance to statewide mobilization and emergency response operations.

Project Scope and Alternatives Considered

The Salem Reserve Center suffers from significant electrical, mechanical, and structural deficiencies associated with aging infrastructure. These deficiencies threaten the facility's continued safe operation, reduce energy efficiency, and limit its ability to support modern administrative and training functions. Key issues include outdated and unreliable electrical and mechanical systems, structural components requiring repair and seismic strengthening, and a deteriorated building envelope that needs modernization for improved energy efficiency and protection from weather-related degradation. The facility also lacks adequate administrative, training, and equipment storage space based on current federal standards, and it carries a deferred maintenance backlog that exceeds routine repair capacity. The facility also lacks the resiliency features necessary to support emergency response operations. Under REEP criteria, the site requires seismic retrofitting, upgraded emergency power capabilities, potable water and fuel storage, and secure space for staging personnel, supplies, and mission-essential equipment during statewide disaster events. This project will provide funding for the design and construction of additions, alterations, and critical facility improvements needed to correct life safety, structural, mechanical, and electrical deficiencies. Resiliency enhancements will be incorporated through strengthened structural systems, improved emergency power and storage capacity, and modernization of essential building infrastructure. This investment will significantly reduce deferred maintenance liability, extend the facility's useful lifespan, and enable the Salem Reserve Center to function as a dependable regional hub for mobilization and disaster response operations.

ESTIMATED PROJECT COST

DIRECT CONSTRUCTION COSTS

				$	% Project Cost	$/GSF
1	Building Cost Estimate	14566	$	3,626,934		$ 249
2	Structural Seismic Retrofit Cost Estimate	16266	$	1,610,334		$ 99
3	Life & Health Safety, mandated code compliance modifications	16266	$	146,394		$ 9
4	Latrine modifications/improvements to meet needs	1500	$	373,500		$ 249
5	Upgrade/update kitchen to meet needs	200	$	49,800		$ 249
6	**TOTAL DIRECT CONSTRUCTION COSTS**		$	5,237,268	0%	$ 348

INDIRECT CONSTRUCTION COSTS

7	Owner Equipment / Furnishings / Special Systems	$	52,373	1%	
8	Construction Related Permits & Fees	$	157,118	3%	
9	Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs	$	130,932	2.5%	
10	Architectural, Engineering Consultants	$	628,472	12%	
11	Other Design and PM Costs	$	157,118	3%	
12	**TOTAL INDIRECT COSTS**	$	1,126,013	22%	$ -
13	**OWNER'S PROJECT CONTINGENCY** insert %	$	523,727	10.00%	

	$	% Project Cost	$/GSF
TOTAL PROJECT COST	$ 6,887,007		$ 348

Project Image/Illustration (optional)

Major Construction/Acquisition Project Narrative

Note: *Complete a separate form for each project*

Agency:	Oregon Military Department	Priority (Agency #):		Schedule	
		Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Project Name:	Athletic Field - Oregon Youth Challenge Program	$ 7,745,910	4/13/2026		
		GSF	# Stories	Land Use/Zoning Satisfied	
Address/Location:	23861 Dodds Rd, Bend, Or 97701				

Funding Source(s): Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
			$ 7,745,910	

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

This request is for the construction of an athletic field at the Senator Jackie Winters Oregon National Guard Youth Challenge Campus, to improve the academic curriculum and improve the overall learning experience for young men and women, as they prepare for a successful future. It is proven that physical fitness provides a student many positive outcomes physically and mentally, improving classroom performance by clearing a student's mind to improve thinking, learning and judgement abilities. An athletic field at the Oregon Youth Challenge Program (OYCP) would provide these benefits to OYCP students, better preparing them to enter into today's workforce or advanced educational institutions. Bond funds in this request could potentially be utilized to purchase land for the project.

OYCP is an alternative high school without an outdoor field to conduct physical education. Constructing an athletic field will improve student health and wellness, allow students to meet National Guard Bureau (NGB) graduation requirements and participate in daily physical education classes on-site, eliminating the need to transport students to Bend's public fields.

OYCP is an NGB sponsored program serving at-risk students, ages 16, 17 and 18 years old, who are failing in the traditional educational environment. Students who complete the program receive either a high school diploma, a General Educational Development (GED) certificate, or certified credits to take back to their hometown high school. OYCP offers two sessions per year, which are each 22 weeks in length. This is a residential program with a military model; students live and study on campus for the duration of the course. Additionally, OYCP has been fortunate to also receive widely held support from the Oregon Legislature for past projects and operational General Fund in the OMD budget.

Project Scope and Alternatives Considered

OYCP remains committed to prioritizing equity and addressing racial disparities by engaging our under-served and under-resourced communities throughout the state. OYCP offers high school dropouts and students failing traditional high schools the opportunity to build a better future. OYCP prides itself on being an inclusive and welcoming educational opportunity for all at-risk youth, regardless of race, ethnicity, culture, color, disability, gender, religion, economic status and national origin.

Constructing an athletic field at OYCP will have an immediate positive outcome for the students. Providing a safe environment to conduct physical education classes, leading to improved fitness and performance in the classroom.

__X__Agency Request _____ Governor's Budget _____ Legislatively Adopted

ESTIMATED PROJECT COST

		$	% Project Cost	$/GSF
DIRECT CONSTRUCTION COSTS				
1	Building Cost Estimate/Seismic	$ 5,964,351	77%	#DIV/0!
2	Structural Seismic Retrofit Cost Estimate		0%	$ 99
3	Life and Health Safety, mandated code compliance modifications.		0%	$ 9
4	Latrine modifications/improvements to meet needs.	$ -	0%	$ 90
5	Upgrade/update kitchen to meet needs.		0%	$ 283
6	**TOTAL DIRECT CONSTRUCTION COSTS**	$ 5,964,351	77%	#DIV/0!
INDIRECT CONSTRUCTION COSTS				
7	Owner Equipment / Furnishings / Special Systems	$ 309,836	4%	
8	Construction Related Permits & Fees	$ 154,918	2%	
9	Renewable Energy and other state or unique regulatory requirements not in	$ 77,459	1%	
10	Architectural, Engineering Consultants	$ 697,132	9%	
11	Other Design and PM Costs	$ 154,918	2%	
12	**TOTAL INDIRECT COSTS**	$ 1,394,263	18%	
13	**OWNER'S PROJECT CONTINGENCY**	$ 387,296	5%	
		$	**% Project Cost**	**$/GSF**
	TOTAL PROJECT COST	$ 7,745,910		

Project Image/Illustration (optional)

__X__Agency Request _____ Governor's Budget _____ Legislatively Adopted

Facility Plan - 10 Year Space Needs Summary Report
2027-29 Biennium

Agency Name Oregon Military Department

Note: List each project/lease or disposal separately.

Proposed New Construction or Acquisition - *Complete for 5 Biennia*

Biennium	Agency Priority	Concept/Project Name	Description	GSF	Position Count[1]	General Fund	Other Funds	Lottery Funds	Federal Funds	Estimated Cost/Total Funds
2023-25		Hillsboro RC	Hillsboro Readiness Center	64,800	186		5.3M		26M	31.3M
2025-27										
2027-29		MPMG Range	Multipurpose Machinegun Range	10-Lane	0				12M	12M
2029-33										
2033-35		Redmond RC	Redmond Readiness Center	48,780	170		14.9M		45M	

Proposed Lease Changes over 10,000 RSF - *Complete for 3 Biennia*

Biennium		Location	Description/Use	Term in Years	Total RSF[2] +/- (added or eliminated)	USF[3]	Position Count[1]	Biennial $ Rent/RSF[2]	Biennial $ O&M[4]/RSF[2] not included in base rent payment	Total Cost/Biennium
					A	B	C	D	E	(D+E) * A

Proposed Lease Changes over 10,000 RSF - *Complete for 3 Biennia*

Biennium		Location	Description/Use	Term in Years	Total RSF[2] +/- (added or eliminated)	USF[3]	Position Count[1]	Biennial $ Rent/RSF[2]	Biennial $ O&M[4]/RSF[2] not included in base rent payment	Total Cost/Biennium
					A	B	C	D	E	(D+E) * A

Planned Disposal of Owned Facility

Biennium		Facility Name	Description
25-27		Former Silverton Armory	Sale/Disposal
25-27		Former Ontario Armory	Sale/Disposal
25-27		Hood River Armory	Sale/Disposal

Definitions

Occupant Position Count (PC)	**1**	Estimated Position Count assigned to (home location) each building or lease as applicable
RSF	**2**	Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.
USF	**3**	Usable Square Feet per BOMA definition for office/administrative uses. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building. If not known, estimate the percentage.
O&M	**4**	Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial

Oregon
Tina Kotek, Governor

Department of Administrative Services
155 Cottage Street NE
Salem, OR 97301

MEMORANDUM

DATE: August 18, 2026

TO: Kris Mitchell, Chief, Planning and Programming Branch, Oregon Military Department

FROM: Daniel Christensen, Department of Administrative Services

SUBJECT: Agency Facility Plan Acceptance

The Capital Projects Advisory Board (CPAB/Board) has reviewed the Oregon Military Department's 2027-29 facilities plan in accordance with ORS 276.227. Following your Board presentation on August 14, the Board voted to accept your agency facility plan with the following comments:

- The Board appreciates the agency's thoughtful presentation but would like more distinct cost separation in the future regarding state and federal funding requests.
- The Board commends the agency on its energy reduction and seismic efforts.

DAS DEPARTMENT OF ADMINISTRATIVE SERVICES

Capital Projects Advisory Board

Agency Facility Plan Acceptance

CPAB Meeting Date 08/14/26

Presenting Agency

OMD

Does the board accept the agency facility plan?

Yes

Additional Comments

Blended total on plan summary was confusing
Would be better to separate out Federal funds from State funds
Shout out - clearly answering question about matching funds from Fed/State funding
Shout out - Energy savings summary

DAS DEPARTMENT OF ADMINISTRATIVE SERVICES

Capital Projects Advisory Board

Project Proposal Review and Acceptance

CPAB Meeting Date 08/14/26

Presenting Agency

OMD

Presentation

See note below - covers all projects listed

Project Proposal Review Questions

1. Is the project supported by the agency's strategic facility and master plan?	Yes
2. Has the agency identified or secured an appropriate project site?	Yes
3. Is the project a continuation/completion of a project (e.g. additional phase)?	No
4. Is the project construction-ready?	No
5. Does the project reduce the agency's deferred maintenance backlog?	Yes
6. Does the project mitigate a risk(s) to the agency's facilities? (e.g. seismic/life safety, EO 25-22 compliance)	Yes
7. Does the project implement climate change adaptation strategies? (e.g. energy efficiency measures, BPS compliance (HB 3409))	Yes
8. Does the agency have sufficient capacity to execute the project? (i.e. staff)	Unknown
9. Does the project result in a net consolidation of space? (i.e. reduce the portfolio)	No
10. Does the project support agency collaboration? (e.g. shared facility)	N/A
11. Does the project budget seem reasonable for the scope of work?	Unknown