

R★STARS	Version 2.0
REPORT GUIDE R*STARS REQUESTABLE REPORTS	DAFR7510-1 Revised 5/96

DAFR7510 APPROPRIATION ADJUSTED BUDGET SUMMARY REPORT

PURPOSE:

This report allows fund accounting appropriation control officers and agency accounting personnel to monitor summarized balances which make up the computed balance and the appropriation adjusted budget.

FINANCIAL TABLES ACCESSED:

Appropriation Table

LEVEL OPTIONS:

ORG	PROGRAM	OBJECT	FUND	NACUBO FUND	GL ACCT
N	N	N	1-4	N	N

SELECTION OPTIONS:

AGENCY/ GROUP	ORG CODE	PROGRAM CODE	NACUBO FUND	APPROP FUND	FUND
O	N	N	N	O	O

GL ACCT	COMP OBJECT	AGENCY OBJECT	AGENCY GL ACCT	SPECIAL SELECT 1	SPECIAL SELECT 2
N	N	N	N	N	N

SPECIAL SELECTS:

SS1: Not Used.

SS2: Not Used.

R★STARS	Version 2.0
REPORT GUIDE R*STARS REQUESTABLE REPORTS	DAFR7510-2 Revised 5/96

CONTROL BREAKS AND TOTALS:

SORT SEQUENCE	ELEMENT	TITLE LOOK UP	PAGE BREAK	SUB-TOTAL
1	Agency	D02	Y	Y
2	Appropriation Year		Y	Y
3	Appropriation Group	D15	N	Y
4	Appropriation Number	20	N	Y
5	Appropriated Fund	D22	N	Y
6	Fund	D23	N	N
7	Title	D22,D23		

FINANCIAL FIELDS:

COLUMNS	FORMULAS	AMOUNT TYPE
(Pending Amendments)	+ 34 PENDING AMENDMENTS	INCEPTION TO DATE
Appropriation Original Budget	+ 01 APPN ORIGINAL BUDGET	INCEPTION TO DATE
Appropriation Transfer In	+ 04 APPN TRANSFERS IN	INCEPTION TO DATE
Appropriation Reappns	+ 06 APPN REAPPN IN	INCEPTION TO DATE
Lapse	- 07 LAPSE	INCEPTION TO DATE
Excess Revenue In	IF EXCESS COLLECTED REV INDICATOR = Y AND RESULT > 0 THEN - 11 ESTIMATED COLLECTED REVENUES + 12 CASH REVENUES + 20 CASH TRANSFERS IN - 21 CASH TRANSFERS OUT IF EXCESS COLLECTED REV INDICATOR = N THEN + 13 EXCESS COLLECTED REVENUES-POSTED	CALCULATED

R★STARS	Version 2.0
REPORT GUIDE R*STARS REQUESTABLE REPORTS	DAFR7510-3 Revised 5/96

Appn Revisions	+ 02 APPN REVISIONS	INCEPTION TO DATE
Appn Transfers Out	+ 03 APPN TRANSFERS OUT	INCEPTION TO DATE
Appns Reappns Out	+ 05 APPN REAPPN OUT	INCEPTION TO DATE
Appn Adj Budget	+ 01 APPN ORIGINAL BUDGET + 02 APPN REVISIONS - 03 APPN TRANSFERS OUT + 04 APPN TRANSFERS IN - 05 APPN REAPPN OUT + 06 APPN REAPPN IN IF EXCESS COLLECTED REV INDICATOR = Y AND RESULT > 0. - 11 ESTIMATED COLLECTED REVENUES + 12 CASH REVENUES + 20 CASH TRANSFERS IN - 21 CASH TRANSFERS OUT IF EXCESS COLLECTED REV INDICATOR = N + 13 EXCESS COLLECTED REVENUES-POSTED	

BALANCE TYPES	TABLE
01, 02, 03, 04, 05, 06, 07, 11, 12, 13, 20, 21, and 34	Appropriation

DEPT OF ADMINISTRATIVE SERVICES (107)
 APPROPRIATION ADJUSTED BUDGET SUMMARY REPORT
 AS OF APRIL 2007

PERCENT OF YEAR ELAPSED: 8% PROD VER 2.0
 APPROP YEAR 93 PAGE 6

APPN APPN APPD	(PENDING AMENDMENTS)	ORIGINAL BUDGET	TRANSFERS IN	REAPPNS IN	EXCESS COLL REV
GRP NO FUND FUND TITLE	APPN REVISIONS	TRANSFERS OUT	REAPPNS OUT	APPN ADJ BUDGET	
* APPD FD 3020	OTHER FUNDS CAPITAL CONSTRUCTION	.00 150,000.00	.00 .00	.00 .00	.00 150,000.00
* APPN NO 04363	TITLE NOT ON FILE	.00 150,000.00	.00 .00	.00 .00	.00 150,000.00
04393 3020	OTHER FUNDS CAPITAL CONSTRUCTION	.00 1,053,589.00	.00 .00	.00 .00	.00 1,053,589.00
* APPD FD 3020	OTHER FUNDS CAPITAL CONSTRUCTION	.00 1,053,589.00	.00 .00	.00 .00	.00 1,053,589.00
* APPN NO 04393	TITLE NOT ON FILE	.00 1,053,589.00	.00 .00	.00 .00	.00 1,053,589.00
04443 3020	OTHER FUNDS CAPITAL CONSTRUCTION	.00 95,505.00	.00 .00	.00 .00	.00 95,505.00
* APPD FD 3020	OTHER FUNDS CAPITAL CONSTRUCTION	.00 95,505.00	.00 .00	.00 .00	.00 95,505.00
* APPN NO 04443	TITLE NOT ON FILE	.00 95,505.00	.00 .00	.00 .00	.00 95,505.00
04453 3020	OTHER FUNDS CAPITAL CONSTRUCTION	.00 45,640.00	1,315,300.00 .00	.00 .00	.00 1,360,940.00
* APPD FD 3020	OTHER FUNDS CAPITAL CONSTRUCTION	.00 45,640.00	1,315,300.00 .00	.00 .00	.00 1,360,940.00
* APPN NO 04453	TITLE NOT ON FILE	.00 45,640.00	1,315,300.00 .00	.00 .00	.00 1,360,940.00

1159

DEPT OF ADMINISTRATIVE SERVICES (107)
 APPROPRIATION ADJUSTED BUDGET SUMMARY REPORT
 AS OF APRIL 2007

PERCENT OF YEAR ELAPSED: 8% PROD VER 2.0
 APPROP YEAR 93 PAGE 7

APPN APPN APPD	(PENDING AMENDMENTS)	ORIGINAL BUDGET	TRANSFERS IN	REAPPNS IN	EXCESS COLL REV
GRP NO FUND FUND TITLE	APPN REVISIONS	TRANSFERS OUT	REAPPNS OUT	APPN ADJ BUDGET	
04883 3020	OTHER FUNDS CAPITAL CONSTRUCTION	.00 128,212.00	.00 .00	.00 .00	.00 128,212.00
* APPD FD 3020	OTHER FUNDS CAPITAL CONSTRUCTION	.00 128,212.00	.00 .00	.00 .00	.00 128,212.00
* APPN NO 04883	TITLE NOT ON FILE	.00 128,212.00	.00 .00	.00 .00	.00 128,212.00
08013 3020	OTHER FUNDS CAPITAL CONSTRUCTION	.00 1,458,238.00	4,531,184.00 1,315,300.00	.00 .00	.00 4,674,122.00
* APPD FD 3020	OTHER FUNDS CAPITAL CONSTRUCTION	.00 1,458,238.00	4,531,184.00 1,315,300.00	.00 .00	.00 4,674,122.00
* APPN NO 08013	TITLE NOT ON FILE	.00 1,458,238.00	4,531,184.00 1,315,300.00	.00 .00	.00 4,674,122.00
* APPN GP		.00 6,416,506.00	1,315,300.00 1,315,300.00	.00 .00	.00 10,947,690.00
* APPN YR 93		.00 6,416,506.00	1,315,300.00 1,315,300.00	.00 .00	.00 10,947,690.00