

<b>R★STARS</b>	<b>Version 2.0</b>
<b>REPORT GUIDE</b> <b>R*STARS REQUESTABLE REPORTS</b>	<b>DAFR7540-1</b> <b>Revised 5/96</b>

## DAFR7540 APPROPRIATION SUMMARY BY PROGRAM

### PURPOSE:

This report is used to monitor key appropriation balances by program. Used primarily by agency management to monitor program level appropriation budgets and their related expenditures.

### FINANCIAL TABLES ACCESSED:

Appropriation Table

### LEVEL OPTIONS:

ORG	PROGRAM	OBJECT	FUND	NACUBO FUND	GL ACCT
N	1-9	N	1-4	N	N

### SELECTION OPTIONS:

AGENCY/ GROUP	ORG CODE	PROGRAM CODE	NACUBO FUND	APPROP FUND	FUND
O	N	O	N	O	O

GL ACCT	COMP OBJECT	AGENCY OBJECT	AGENCY GL ACCT	SPECIAL SELECT 1	SPECIAL SELECT 2
N	N	N	N	N	N

### SPECIAL SELECTS:

**SS1:** Not Used

**SS2:** Not Used.

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**CONTROL BREAKS AND TOTALS:**

SORT SEQUENCE	ELEMENT	TITLE LOOK UP	PAGE BREAK	SUB-TOTAL
1	Agency	D02	Y	Y
2	Appropriation Year		Y	Y
3	Program Code	D04	N	Y
4	Appropriation Number	20	N	Y
5	Appropriated Fund	D22	N	Y
6	Fund	D23	N	N

**FINANCIAL FIELDS:**

COLUMNS	FORMULAS	AMOUNT TYPE
Appn Orig Budget	+ 01 APPN ORIGINAL BUDGET	
Rm Cash Budget	+ 01 APPN ORIGINAL BUDGET + 02 APPN REVISIONS - 03 APPN TRANSFERS OUT + 04 APPN TRANSFERS IN - 05 APPN REAPPN OUT + 06 APPN REAPPN IN - 07 APPN LAPSE AMOUNT - 08 UNSCHED APPN - 15 CASH EXPENDITURES - 16 GL BL - REDUCE APPN	
Appn Cash Avail	N/A	
Appn Adj Budget	+ 01 APPN ORIGINAL BUDGET + 02 APPN REVISIONS - 03 APPN TRANSFERS OUT + 04 APPN TRANSFERS IN - 05 APPN REAPPN OUT + 06 APPN REAPPN IN -07 LAPSE AMT - APPN -08 UNSCHED APPN	

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Rm Accrued Budget	+ 01 APPN ORIGINAL BUDGET + 02 APPN REVISIONS - 03 APPN TRANSFERS OUT + 04 APPN TRANSFERS IN - 05 APPN REAPPN OUT + 06 APPN REAPPN IN - 07 APPN LAPSE AMOUNT - 08 UNSCHED APPN -15 CASH EXPENDITURES -16 GF BL - REDUCE APPN -17 ACCRUED EXPENDITURES	
Appn Accr Cash Avail	N/A	
Tot Avail Rev	N/A	
Rm Encumb Budget	+ 01 APPN ORIGINAL BUDGET + 02 APPN REVISIONS - 03 APPN TRANSFERS OUT + 04 APPN TRANSFERS IN - 05 APPN REAPPN OUT + 06 APPN REAPPN IN - 07 APPN LAPSE AMOUNT - 08 UNSCHED APPN - 15 CASH EXPENDITURES - 16 GF BL REDUCTION OF EXPENDITURE -17 ACCRUED EXPENDITURE -18 ENCUMBRANCES OUTSTANDING	
Appn Encumb Cash Avail	N/A	
Pre-Encum O/S	- 19 PRE-ENCUMBRANCES OUTSTANDING	

<b>BALANCE TYPES</b>	<b>TABLE</b>
01, 02, 03, 04, 05, 06, 07, 08, 11, 12, 13, 15, 16, 17, 18, 19, 20, and 21	Appropriation

DEPT OF ADMINISTRATIVE SERVICES (107)  
 APPROPRIATION SUMMARY REPORT BY PROGRAM  
 AS OF JUNE 2007

PERCENT OF YEAR ELAPSED: 8% PRO D VER 2.0  
 APPROP YEAR 07 PAGE 124

PROG CODE LVL	APPN NO	APPD FUND	FUND	TITLE	APPROPRIATION ORIG BUDG ADJ BUDGET TOT AVAIL REV	RM BASIS BUDG CASH ACCRUED ENCUMBERED	APPN CASH AVAIL CASH ACCRUED ENCUMBERED	(PRE-ENCUMB O/S)
* APPN NO 60703 QHPPR FEDERAL GRANT					59,000.00	83,597.42	.00	
					497,286.00	83,597.42	.00	
					.00	83,597.42	.00	.00
0001 01	89901	8000		GENERAL FUND	2,204,069.00	143,108.18	8,621.00	
					2,679,445.00	142,184.99	.00	
					.00	101,907.76	.00	.00
* APPD FUND 8000 GENERAL FUND					2,204,069.00	143,108.18	8,621.00	
					2,679,445.00	142,184.99	.00	
					.00	101,907.76	.00	.00
* APPN NO 89901 GENERAL FUND APPROPRIATION					2,204,069.00	143,108.18	8,621.00	
					2,679,445.00	142,184.99	.00	
					.00	101,907.76	.00	.00
0001 01	89934	8000		GENERAL FUND	100,000.00	.00	.00	
					100,000.00	.00	.00	
					.00	.00	.00	.00
* APPD FUND 8000 GENERAL FUND					100,000.00	.00	.00	
					100,000.00	.00	.00	
					.00	.00	.00	.00
* APPN NO 89934 GRESHAM ARTS CENTER					100,000.00	.00	.00	
					100,000.00	.00	.00	
					.00	.00	.00	.00
0001 01	89936	8000		GENERAL FUND	224,000.00	.00	.00	
					224,000.00	.00	.00	
					.00	.00	.00	.00

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 APPROP YEAR 07 PAGE 125

PROG CODE LVL	APPN NO	APPD FUND	FUND	TITLE	APPROPRIATION ORIG BUDG ADJ BUDGET TOT AVAIL REV	RM BASIS BUDG CASH ACCRUED ENCUMBERED	APPN CASH AVAIL CASH ACCRUED ENCUMBERED	(PRE-ENCUMB O/S)
* APPD FUND 8000 GENERAL FUND					224,000.00	.00	.00	
					224,000.00	.00	.00	
					.00	.00	.00	.00
* APPN NO 89936 OREGON LAW COMMISSION					224,000.00	.00	.00	
					224,000.00	.00	.00	
					.00	.00	.00	.00
0001 01	89937	8000		GENERAL FUND	100,000.00	.00	.00	
					100,000.00	.00	.00	
					.00	.00	.00	.00
* APPD FUND 8000 GENERAL FUND					100,000.00	.00	.00	
					100,000.00	.00	.00	
					.00	.00	.00	.00
* APPN NO 89937 CITY OF HILLSBORO GRANTS					100,000.00	.00	.00	
					100,000.00	.00	.00	
					.00	.00	.00	.00
0001 01	89941	8000		GENERAL FUND	409,956.00	19,812.40	.00	
					464,698.00	18,053.27	.00	
					.00	18,053.27	.00	.00
* APPD FUND 8000 GENERAL FUND					409,956.00	19,812.40	.00	
					464,698.00	18,053.27	.00	
					.00	18,053.27	.00	.00
* APPN NO 89941 PROGRESS BOARD					409,956.00	19,812.40	.00	
					464,698.00	18,053.27	.00	
					.00	18,053.27	.00	.00