

R★STARS	Version 2.0
REPORT GUIDE R*STARS REQUESTABLE REPORTS	DAFR7640-1 Revised 5/96

DAFR7640 AGENCY BUDGET CONTROL BY ORGANIZATION, FUND AND PROGRAM

PURPOSE:

This report is used by agency accounting staff to monitor the status of their internal budgets.

FINANCIAL TABLES ACCESSED:

Agency Budget Table

LEVEL OPTIONS:

ORG	PROGRAM	OBJECT	FUND	NACUBO FUND	GL ACCT
N	N	N	N	N	N

SELECTION OPTIONS:

AGENCY/ GROUP	ORG CODE	PROGRAM CODE	NACUBO FUND	APPROP FUND	FUND
O	N	N	N	N	N

GL ACCT	COMP OBJECT	AGENCY OBJECT	AGENCY GL ACCT	SPECIAL SELECT 1	SPECIAL SELECT 2
N	N	N	N	N	N

SPECIAL SELECTS:

SS1: Not Used.

SS2: Not Used.

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CONTROL BREAKS AND TOTALS:

SORT SEQUENCE	ELEMENT	TITLE LOOK UP	PAGE BREAK	SUB-TOTAL
1	Agency	D02	Y	Y
2	Organization Code	D03	Y	Y
3	Appropriated Fund	D22	Y	Y
4	Fund	D23	Y	Y
5	Program Code	D04	N	Y
6	Compt/Agency/Object	D10,D11 OR D01	N	N

FINANCIAL FIELDS:

COLUMNS	FORMULAS	AMOUNT TYPE
Agency Original Budget	+ 9 AGENCY ORIGINAL BUDGET	
Agency Budget Revisions	+ 10 AGENCY BUDGET REVISIONS	
Current Month Expends	+ 15 CASH EXPENDITURES + 16 BORROW LIMIT + 17 ACCRUED EXPENDITURES	
Year-to-date Expenditures	+ 15 CASH EXPENDITURES + 16 BORROW LIMIT + 17 ACCRUED EXPENDITURES	
Pre-Encumbrance/ Encum Outstanding Dependent upon the indicators in the D25 Profile.	+ 18 ENCUMBRANCES OUTSTANDING (ENC IND =Y) + 19 PRE-ENCUMBRANCES OUTSTANDING (PRE-ENC IND = Y)	
Remaining Agency Budget Agency Adjusted Budget	(= +09 + 10) - YTD EXPENDITURES - PRE-ENCUM/ENCUM OUTSTANDING	

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BALANCE TYPES	TABLE
09, 10, 15, 16, 17, 18, and 19	AL

