

Oregon Military Department

2023-25 Agency Facility Plan

Capital Projects Advisory Board

Agency Overview



OMD Mission

- The Oregon National Guard will provide the citizens of the <u>State of Oregon</u> and the <u>United States</u> with a ready force of citizen soldiers and airmen, equipped and trained to respond to any contingency, natural or man-made. When we are needed, we are there.
- ORS 399.105 "...The State <u>Shall Provide</u> Adequate Armory Accommodations, Bases, Camps, Target Ranges and Other Facilities and <u>Shall Maintain</u> Such Facilities for Units of the Oregon National Guard..."

Portfolio Size (Facilities/Replacement Value)

- 38 Armories, 4 Training Sites, 2 Army Aviation Sites, and 11 maintenance facilities dispersed throughout 27 counties
- Total of 446 facilities with approximately 3.4 million square feet of useable space
- 196 facilities with a replacement value over \$1 million
- Total replacement value is \$1,617,332,509

Funding Type

Federal Funds, State Bonds, State General Funds, Other Funds (Rental Revenue)



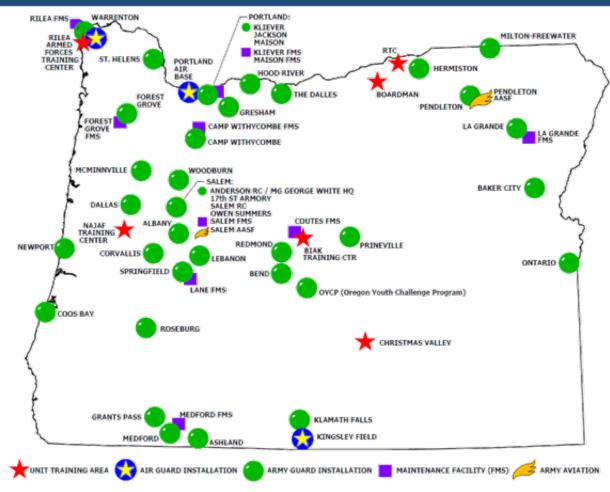
OMD National Guard Facility Locations









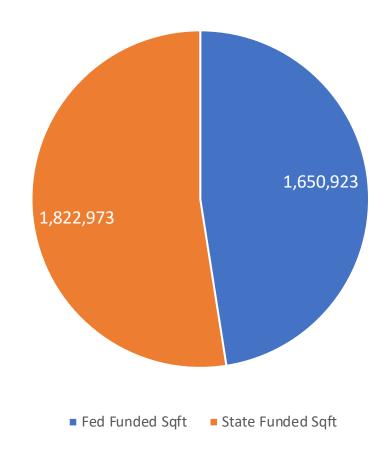




OMD Manages 3,473,896 Square Feet

- State square footage requires 50%
 State match in order to receive Federal matching funds
- Federal square footage is 100% supported with Federal funding

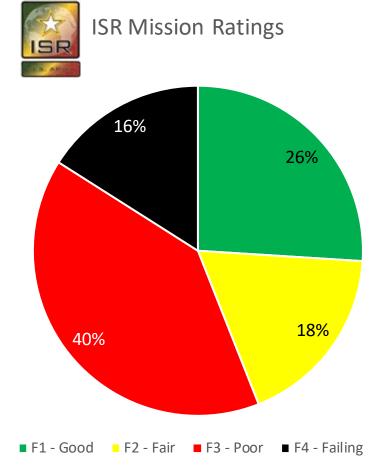
State vs Fed Funding





National Guard Facility Mission Requirements

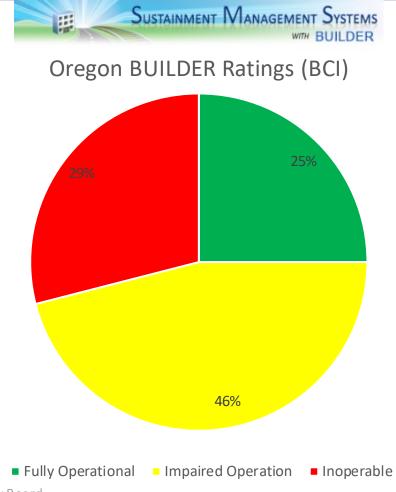
 OMD must maintain facilities that meet Federal mission requirements in order to keep the State's National Guard force structure and equipment





Facility Condition—BUILDER™

- OMD measures **building** condition using BUILDER™
- OMD measures non-building facilities using Installation Status Report (ISR)







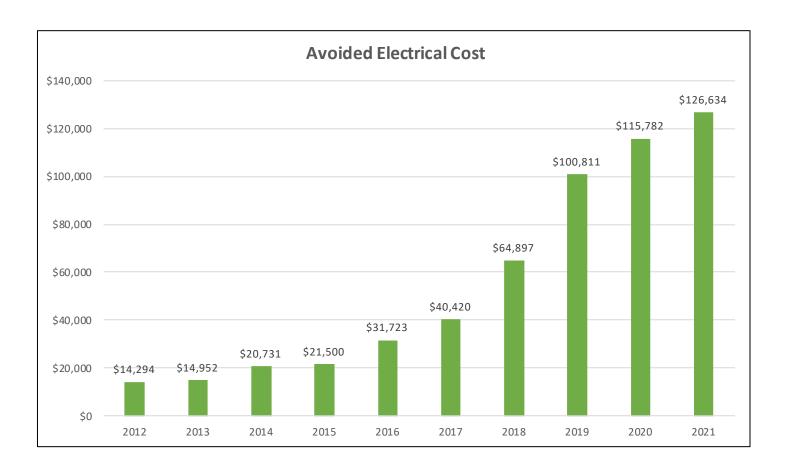
OMD Strategies

- \$161M in back-logged Deferred Maintenance
 - MILCON new construction
 - Base budget deferred maintenance
 - ASLEP
 - REEP
 - Other Funds generated form revenue





Avoided Electrical Cost by using Solar PV Production



Facility Strategies



- Economic Risk Mitigation
 - Price increases incorporate anticipated CPI increases into budgetary estimates
 - Labor shortage verifying vendors have staffing levels to meet deadlines
 - Supply chain planning for alternates/substitutions, allowing more time in schedule for delivery
- Risk/Climate Change Mitigation
 - Cascadia Playbook
 - Installation Energy and Water Plans



Owen Summers Armory Service Life Extension Program (ASLEP)

- Conformance with current building code
- Replace outdated, inefficient, or defective building systems
 - Parking lot drainage and failing subgrade
 - Replacement of existing site lighting with energy efficient lighting
 - Installation of native and drought tolerant landscaping
 - Modernizing the building's elevator for operability and code compliance
- \$2.9M
- 3/2024-3/2027



McMinnville Armory Service Life Extension Program (ASLEP) and Regional Emergency Enhancements Program (REEP)

- Conformance with current building code
- Replace outdated, inefficient, or defective building systems
 - Remodel the existing classrooms, administrative spaces, equipment storage areas and assembly hall
 - Remodel and increase number of latrines/showers
 - Replace and update kitchen
 - Make structural improvements and upgrades, including 24/7 emergency backup power
- \$6.3M
- 3/2024-3/2027



Newport Armory Service Life Extension Program (ASLEP)

- Conformance with current building code
- Replace outdated, inefficient, or defective building systems
 - Remodel the existing classrooms, administrative spaces, equipment storage areas and assembly hall
 - Remodel and increase number of latrines/showers
 - Replace and update kitchen
- \$5.3M
- 3/2024-3/2027



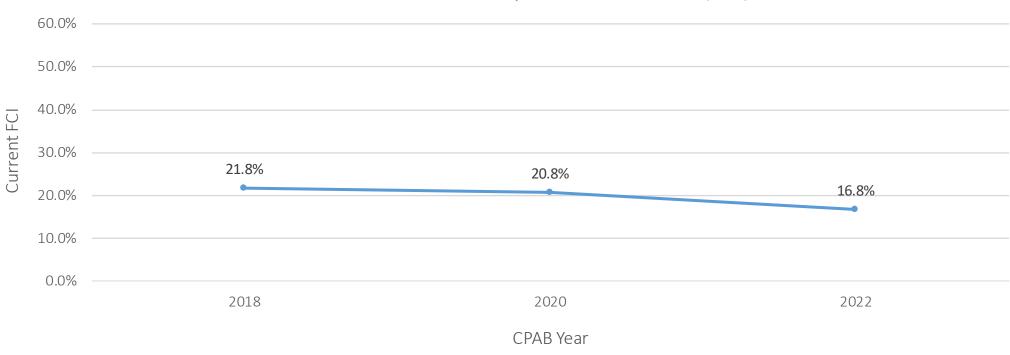
Hood River Armory Service Life Extension Program (ASLEP)

- Conformance with current building code
- Replace outdated, inefficient, or defective building systems
 - Remodel the existing classrooms, administrative spaces, equipment storage areas and assembly hall
 - Remodel and increase number of latrines/showers
 - Replace and update kitchen
 - Make structural improvements and upgrades, including 24/7 emergency backup power
- \$3.1M
- 3/2025-3/2028





Portfolio Facility Condition Index (FCI)







AGENCY PLAN SUMMARY	DM/LIFE SAFETY (PRIORITY 1)	CAPITAL RENEWAL (PRIORITY 2)	CAPITAL RENEWAL (PRIORITY 3)	SEISMIC/RISK (PRIORITY 4)	MODERNIZATION (NET PRIORITY5)	TOTAL
DM/CR	\$161,282,215	\$79,340,965	\$31,444,603	\$0	\$0	\$272,067,783
Resilience/Risk	\$0	\$0	\$0	\$229,365,200	\$0	\$229,365,200
Modernization	\$0	\$0	\$0	\$0	\$231,728,645	\$231,728,645
Total	\$161,282,215	\$79,340,965	\$31,444,603	\$229,365,200	\$231,728,645	\$733,161,628





PROJECT NAME	TOTAL COST	DM/CR	RESILIENCE	MODERNIZATION	PHASE
Owen Summers Armory (ASLEP)	\$3,442,128	\$532,158	\$0	\$2,909,970	Requesting
McMinnville Armory (ASLEP & REEP)	\$6,444,898	\$115,233	\$1,855,300	\$4,474,365	Requesting
Newport Armory (ASLEP)	\$5,420,467	\$92,985	\$0	\$5,327,482	Requesting
Hood River Armory (ASLEP)	\$3,240,671	\$77,191	\$0	\$3,163,480	Requesting

повуми, живоскомповул с вен в выше Архуми	naga r Mina	neme										
			months (m)	1	Commercial	Appropriate and the second of	Mark con	Conty Life in	Control of the last	7 00 00 00	See No.	March B
-	=	Annual Control of the	ď		- 53	111	100	29	100	1	311	1 111
	Ξ		Ξ	Н			Ш	Ξ	Н	Ш		===
Sec. Sec. serv	Ξ	Service Service	3			100	7.00	207	Ï	ш	55	-
	Ē	nin mon	E				Ξ	-	Ħ		10	
	Ē		Ē	ø	E	ø	ø	蒷	蒷	蒷	▤	
E 1871	=	Ingrison by W	4		-	-	-	11	100	100	10	1 223
	Ξ					Ш	Ш					
AND ADDRESS OF THE PARTY OF THE		ACCUPATION OF THE PARTY OF THE				Н	Ш					-
D. 10710	Ξ	Part Sections		Ш	100	Н		H	Ш		155	
	Ξ		Ξ	Ш	=	Н	Ш	Ξ		Ш	1	==
	Ξ		Ξ		≡		Ξ	Ξ	Ξ		=	
00.100 Mar.	Ξ	delicano de mario	Ξ	1	W4505	VIII.	158	-	100	Water With	35	1 20
	Ξ	Total Control						-		-	10	
	Ξ		Ξ	-	Ξ		Ε	Ξ	=	=		=
10 10 TO	=	C TO A TO	1	100	=	-	500	-	Т	180	10	1 5
	Ξ	THE WAY	Ш	111	-	-			Т	-	10	-
	Ξ						Ш	Ш	Ш			
NO. 100 TO	Ξ	ACMINISTRATIVE PARTY.	ĕ	33			11	- 22	Ш		90	1 200
	Ξ	Total Control	=	Ш		Ш	Ш		Ш	Ш	11111	==
	Ξ		Ξ	Ξ	≡	Ξ	Ξ	Ξ	=	Ξ	Ξ	
00.100 TO	Ξ	AL PROCESSOR	Ξ	10	V.000	133	104	ï	Ï	10.0	10	1 22
	Ξ						-	=	=	Ξ	- 5	
	Ξ								Ш	Ш		
10 10 TO	=	Printer.	×	10	=	133	- 12		Т	-	10	
	Ē		Ē	Ħ	Ē	Ħ	Ħ		Ē	Ē	Ξ	
	Ē		Ē	Ħ	Ē	Ē	Ē	Ē	Ē	Ē	Ħ	
	Ē	Maria Maria	Ē		=	=	Ē	П	-	=	50	
	Ē		Ē		=	▤	Ξ		Ξ	Ξ	=	
	Ē		Ē			ø	Ē		Ē	E		
	Ē		Ē	▤	≡	Ξ				≡	-	
	Ē		Ē	Ξ	Ē	Ē	Ē	Ξ	Ē	Ē	Ξ	Ħ
	Ē		Ē	Ħ	E	Ħ	Ħ	Ħ	Ē	E	Ħ	
	Ē		Ē		Ξ	Ξ	Ξ		Ξ	Ξ	10	
	Ē	THE RESERVE TO THE RE	Ē	Ħ	Ħ		E		Ħ			
	Ē		Ē		▤		Ē	Ξ	Ē	▤		
in water	Ē		Ē	Ξ	Ξ	-	Ē	Ē	Ē	Ξ	- 10	
	Ē		Ē				Ħ					
	Ξ						Ξ	Ξ		Ξ	=	
	=	MAN AND	ě	27	272		22	100	100	-	96	
	Ξ	NATION AND ADDRESS OF THE PARTY			-	Ш		-		-	#0 #0	
	Ξ				Ш	Ш	Ш		Ш	Ш		
III. MANAGEME	Ξ	And the Sales of	Ξ	-	100	177	-	200	Η	-	10	
	Ξ		Ξ	Н	-	-	Ш	Ξ			-	
	Ξ				Ξ		=	Ξ			=	
	Ξ	Authoric Control Contr	=		277	122	131	100		100	10	1 100
III WENT	Ξ	Andrew Sales	=	-	=	100		7	-	100	30	1 5
	Ξ	-	Ξ	H	I					ı	=	_
				ļ	-	ľ	=	Ξ	Ш	-		
	Ξ	India succession	Ē	100	100	10.00					10	
		Parties of the Control of					=				10	
		The second secon	101		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	American American American		1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
10. 100 to		Annual An		-	Name of Street,	American American American American	**************************************				100000000000000000000000000000000000000	
100 A		Annual Control of the		-	as would have	Amount () the	***************************************				100 and 100 an	
		And the second s			92 / Alban 1 A	Annual Control	***************************************	STATE OF THE PERSON NAMED IN COLUMN 1		100	A CONTRACTOR OF THE CONTRACTOR	
STATE OF THE PARTY		Annual and a second and a secon			91 100 A	Approximate the second	***************************************	111111111111111111111111111111111111111		1000 1000 1000 1000 1000 1000 1000 100	** A TANK COMPANY	
				-	To the second se	American American American	10 10 10 10 10 10 10 10 10 10 10 10 10 1	111111111111111111111111111111111111111			**************************************	
10 10 10 10 10 10 10 10					# 100 mm m m m m m m m m m m m m m m m m	A CONTRACTOR OF THE CONTRACTOR	***************************************	The state of the s	1000	- 100 - 100	**************************************	
60 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 1					10 10 10 10 10 10 10 10 10 10 10 10 10 1	And the second s		11 11 11 11 11 11 11 11 11 11 11 11 11			100 100 100 100 100 100 100 100 100 100	
				100 March 100 Ma	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10 10 10 10 10 10 10 10 10 10 10 10 10 1	111111111111111111111111111111111111111	11 11 11 11 11 11 11 11 11 11 11 11 11		100 mm m	10 10 10 10 10 10 10 10 10 10 10 10 10 1	
				140 A	200 A 100 A			111111111111111111111111111111111111111	1000 Million	100 mm m	100 mm m	
				1110	200 A 100 A	Land to the state of the state	100		1000		100 100 100 100 100 100 100 100 100 100	
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	200 A SAN AND AND AND AND AND AND AND AND AND A	10 00 00 00 00 00 00 00 00 00 00 00 00 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1225	100 pt 10	100 100 100 100 100 100 100 100 100 100	
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111111111111111111111111111111		100 mm m	100 100 100 100 100 100 100 100 100 100	
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10 10 10 10 10 10 10 10 10 10 10 10 10 1		111111111111111111111111111111111111111		100 mm m	\$ 100 mm m m m m m m m m m m m m m m m m	
				1000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					10 10 10 10 10 10 10 10 10 10 10 10 10 1	
					200 mm m	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************				**************************************	
				1000	20 10 10 10 10 10 10 10 10 10 10 10 10 10		***************************************		Marca and a second a second and		**************************************	
				1000				11 11 11 11 11 11 11 11 11 11 11 11 11			100 100 100 100 100 100 100 100 100 100	
					2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						100 100 100 100 100 100 100 100 100 100	
					2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					100 100 100 100 100 100 100 100 100 100	
					1	100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	**************************************				10 10 10 10 10 10 10 10 10 10 10 10 10 1	
				100		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	**************************************				100 100 100 100 100 100 100 100 100 100	
											100 100 100 100 100 100 100 100 100 100	
											100 100 100 100 100 100 100 100 100 100	
					And the second s						**************************************	
					PATE VISIT OF THE PATE VISIT O						**************************************	
					100 mm m						100 100 100 100 100 100 100 100 100 100	

						100 mm 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					100 100 100 100 100 100 100 100 100 100	
					The second secon							

										ľ	
		ı									
		ľ								ĺ	
						19.00	Í	100			Н
		I									
		I									
										ľ	
											-
	STREET, STREET										
NIL NAME OF	September 1997	1		100	100	į	ĺ	į	=0	ĺ	

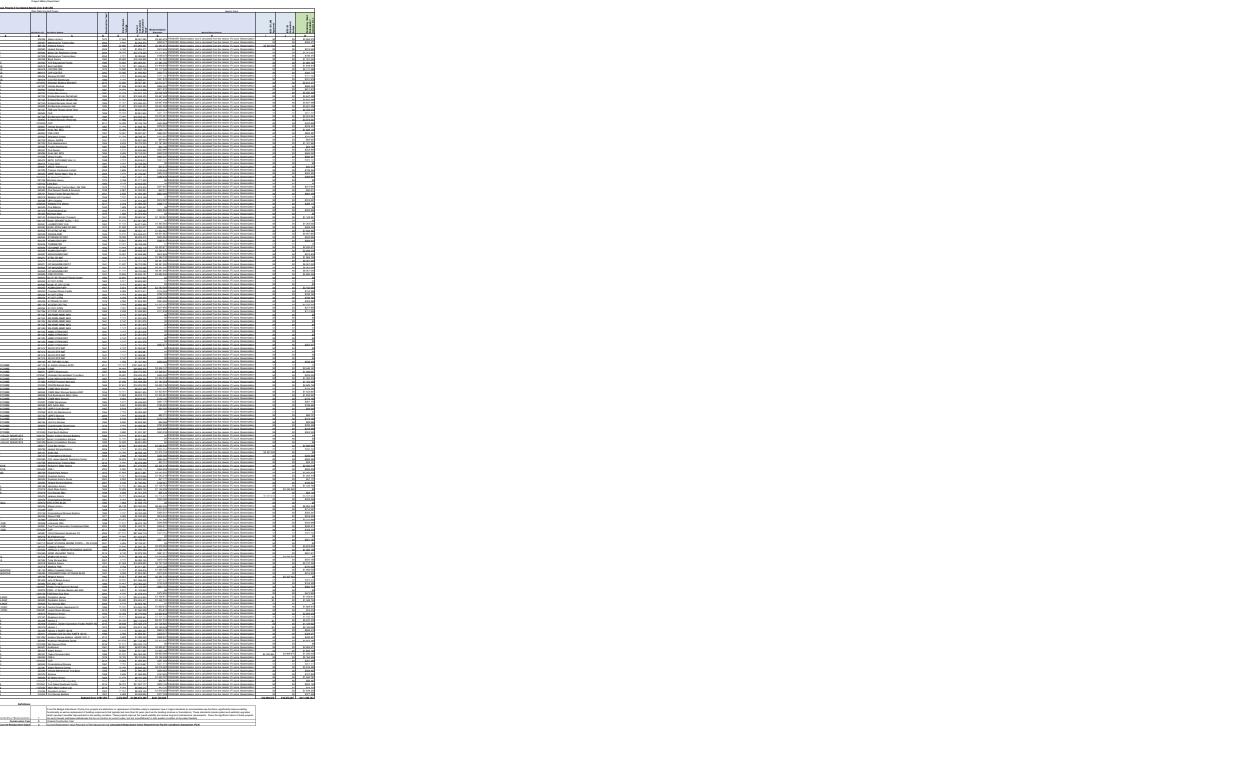
	para ha a funding spring, a emissional and a substantial new effects about an extension with the substantial party.
	The fact that the transfer was the contract of the action of the action of the second of the property of the p

	попути. Волично толу и воли выни приумен	-	neme												
					1,	no (As done)	And Annual Parkets of the Walls	And the same of th	100 m	10000	7 8 69	1	****	200	and a first
	200 AND	Ξ	MANUAL PROPERTY.		1	200	100	100	- 20	122	-	500	М		ú
		Ξ		Ε	Ξ	=			Ξ	Ξ	Ξ	Ξ	Ш		Ξ
	Sec. And Labor	Ξ	TOTAL COMMITTEE		=	Ξ		-	-	≡	1000	Ξ	Ш		-
	an annua	Ē	CONTRACTOR OF STREET	Ē	▤		Ξ	Ξ	Ξ	蒷	-	50	Ħ	ø	Ē
		Ē		E	Ħ	E	E	E	E	E	E	E	Ë	Ħ	Ē
	00.10F00	Ξ	CONTRACTOR OF THE	1	22			100	===	100		300	Ш		- 12
		Ħ		Ē	Ħ		Ē		Ħ			Ħ	Ħ	Ħ	Ē
	N. 10710	Ξ	CONTRACTOR	Ш	-			Ш				-	Т		-
		Ш	No. Section 1	Ш	H	100	ľ	П	- 12		103	200	Т	- 1	-
		Ξ		E			Ш	Ш	Ξ			Ξ	Ш		=
	N. 107 N.	Ξ	THE PARTY NAMED IN COLUMN TWO IS NOT THE PARTY NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED		17	100	11	100.00	Ħ	-		=	Ш		-
		Ξ	The last transport to the last transport transport to the last transport transport to the last transport tra		-	200	-	=	-		100	-	I		-
		Ξ				=				Ш					
	100 100 100 100 100 100	Ξ	Turbin.	ш	Н	Ш	1		Ξ	ш	100	300	Ш		-
		Ξ	AND ADDRESS OF THE PARTY OF THE		=	=	-		=	#	-	Ξ	Н		Ξ
	-	=	THE RESERVE	Ш	=	=		=		Ш	100	1	Т		-
		Ξ	NUMBER OF STREET						200	Ï		100	Ш		-
		Ξ		E		Ш	Ш	Ш	=			Ξ	Ш		=
		Ξ	COMMUNICATION CO.						=	=		=	Ш	=	-5
		Ξ	Taxantina tan		-	200	Н		=	Ш	-	=	Ш		=
		Ξ				Ш	Ш	Ш	=	Ш		Ξ	Ш		=
	in the control	Ξ	A PROCESSOR		10	V.000	55	100	-	Т	W.C.	- 50	Т		-
		Ξ		E							Ш	=	Ш		=
		=		ш	12	V-8103	12.5	F708	=	Т	20	=	Т		÷
		Ξ	NAME OF TAXABLE PARTY.		-	=	100	-	=	Ш		-	I		=
		E		E	Ħ	ø	ø	ø	E		ø	E	E		Ξ
		E		Ē	Ħ	Ħ	ø		E					F	Ξ
		Ħ	The same of the	Ē	Ħ			▦	E			Ħ	Ħ	Ħ	=
		Ē	- Contraction	Ē		▤		ø			▦	Ξ	E	F	Ξ
		Ξ	AND NO.	E	- 2	-	Ξ	-	100	Part Part	100	-	Ħ		-
		É		Ē	Ē	Ē	Ē	Ē	Ē	Ē	Ē	Ē	Ē	Ħ	Ē
		LĒ	and the state of t	Ē	Ħ					ø		Ħ	Ĭ	ø	-
		Ξ	The section 1	E	Ξ	≢	Ħ	≡	Ξ	≡	≡	Ħ	E		Ξ
		Ē		Ē			ø		E			F	E	F	-
		Ξ	Control Control	E	-	-	100	=	-	-	Taken Taken	200	Ħ		-
		Ē		Ē		Ē	Ē	Ē	E	E	Ξ	Ē	Ē		Ē
	AND ADDRESS OF THE PARTY OF THE	Ξ	mental has	E		-	Ξ		=	Ξ	200	=	Ħ	ఠ	3
		Ē	enter de la constant	Ē	Ξ	Ē	Ē	Ē	Ē	Ē		Ē	Ĭ	J	Ē
		Ē		Ē	Ħ	Ħ	Ē	Ē	Ē	Ē	Ē	Ħ	Ш		Ξ
				Ē	I	I		Ξ		Ξ		Ē	Ш	ø	Ē
		Ξ			=	=	-	=		Ш	=			=	
		-	100 M					-	-	-	Ш	=	Ш		-
	10. TO	Ξ	N. M. AN						-	100		=	Ш		-
		Ξ				Ш		Ш	Ξ	=	Ш	Ξ	Ш		
	No. Charles	=	Section Section 1	ш	170	1000	100		-500	Т	100	200	į	-	-
	No. to the last	=	Total Control	1			-				-	-	Ш	=	
		Ξ						Ш	-	17.0		500	Ш		-
	Total Services	Ξ	interior Section				100		100	100		=	Ш	-	-
		Ξ		E	Н		Н	Ш	=		Ш	Ξ	Ш		=
	N. 54.91	-	ma hadona' a da	=	100	200	1000			7000	100	200	Ш	- 1	-
		_			l		I	H		I	H				
		100	Section Colored	1111			Ш		Ē	Ш	Ш		Т		-
		Ξ	AND STATE OF THE PARTY OF THE P	-										-	-
			Participants of the Control of the C		CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			SHIPPINE STATE			-	*	***
			Application of the control of the co	11111	CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798	***************************************	200	SHIPPINE STATE			-	*	***
			Approximately the control of the con		CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798	***************************************	200	SHIPPINE STATE			-	*	***
			Approximation of the control of the		CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798	***************************************	200	SHIPPINE STATE			-	*	***
			And the second s		CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798	***************************************	200 A	SHIPPINE STATE			-	*	***
			Annual An		CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798	**************************************	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SHIPPINE STATE			-	*	***
			Annual Control		CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798	***************************************	200	SHIPPINE STATE			-	*	***
			Annual Control of Cont		CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798	1000	200	SHIPPINE STATE			-	*	***
			Annual and a second and a secon		CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798	**************************************	10 10 10 10 10 10 10 10 10 10 10 10 10 1	SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798	***************************************	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798	***************************************	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798	100	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798	1000	1	SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798	***************************************	100 A	SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798	***************************************	100 A	SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798	10 10 10 10 10 10 10 10 10 10 10 10 10 1	100 A	SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798		100 A	SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798		100 A	SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798		100 A	SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			SHIPPINE STATE			-	*	***
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			SHIPPINE STATE			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			SHIPPINE STATE			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / Autom	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN	B SP / AUGM	875,8798			STREET, ST			-	*	
					CONTRACT OF THE PERSON NAMED IN										
·															

		į								
9		ı			100	ĺ	170.00	45		
					-					
	September of Table									

		The Resident Control of the property and the control of the less than the control of the less of
	Г.	The Assignment for The A Transport width with the set is incurred to be described a despired width, with a discount with the contract of the described and the contract of the
Professional Service S		THE RESIDENCE THE RESIDENCE AND ADDRESS OF THE PROPERTY OF THE

Facility Plan - Maintenance Priority S 2022-05 Blennium										
Age say Name Current Maintenance Priority & for Owned A	Oregon Military	y Department M CRV					Annua Vanet			
			cestration Yes	-	υž			Q.	,	
Passas		Building Name	Contract	Zon Squre Todage	Darrect Calculated by the sensed At us	Modernization Estimate	NotesPearsteline	N21-23 LAG	ND-26 beganded hedget	
CMD - ALBANY CMD - ALBANY	234339 234427	Albery Arrecy Mannesone Training Bay	925 2002	17 062	\$8.081.085 \$2.363.875	92 865 979 9309 477	H FROM SIR Made-vication sost is calculated from the resision (F) cours. Modernization FROM SIR Made-vication sost is calculated from the resision IF) cours. Modernization Control of the	50 50	10 10	
CMD - ASHLAND CMD - ASHLAND CMD - BASER CITY	554940 554940	Heated Storage State City Readiness Center	2004 2004	4 100 4 100	\$1,805,411 \$13,778,334	\$515.665 \$1.01.641	FROM SIX Moderations and is calculated from the reason IP1 core. Moderation FROM SIX Moderation and is calculated from the reason IP1 core. Moderation FROM SIX Moderation and is calculated from the reason IP1 core. Moderation FROM SIX Moderation and is calculated from the reason IP1 core. Moderation FROM SIX Moderation.	23 668 185 50 64	20 20 40	E
CMD - SEND COTEF CMD - SEND COTEF CMD - SEND COTEF	265336 266543	Send Amory YCP Educational Facility South and State	1992 1998 1988	60 660 73 684 19 661	\$19.186.808 \$45.060.601	21 181 043 21 689 785 21 918 819	FROM SR Materication and is acculated from the reason IP come Materication FROM SR Materication and is acculated from the reason IP come Materication FROM SR Materication and is advanted from the reason IP come Materication	20 20 20	10 10	E
OMD - BMK COUTES OMD - BMK COUTES OMD - BMK COUTES	989470 989473 569424	COUTES PASS CHP COUTES Storage OP MST	1979 2002 1999	12 960 10 000 6 000	\$6.532.159 \$1.490.922 \$2.642.065	\$2 117 486 \$300 773 \$401 580	FROM SR: Modernization cost is calculated from the resion IPI score Modernization FROM SR: Modernization cost is calculated from the resion IPI score Modernization FROM SR: Modernization cost is calculated from the resion IPI score Modernization	50 50 44	10 10	
OMD - BAK COUTES OMD - CAMP ADAR OMD - CAMP REEA	989476 1070872 567427	COUTES Warehouse Simulator Building NONIMOT Valvida Storage	1988 2013 1987	4 100 12 000 27 496	\$1,905,411 \$9,361,361 \$3,562,369	\$201 876 \$2 612 277 \$899 393	FROM SR: Modernization cost is calculated from the relation IF1 core. Modernization FROM SR: Modernization cost is calculated from the reason IF1 core. Modernization FROM SR: Modernization cost is calculated from the reason (F) core. Modernization	50 50 50	10 10 10	
OND - CAMP REEA OND - CAMP REEA OND - CAMP REEA	569900 569787 567223	Various Storage Carry Stein Annory Entered Starrycks McCat Hat	1997 1991 1994	90 70a 21 261	\$3,213,906 \$10,803,308 \$10,566,423	\$611 810 \$2 500 350 \$3 667 480	FROM SR: Moternization cast is calculated from the mission IF) score. Modernization. FROM SR: Moternization cast is calculated from the mission IF) score. Modernization FROM SR: Moternization cast is calculated from the mission IF) score. Modernization.	50 50 50	10 10	E
OMD - CAMP REEA OMD - CAMP REEA OMD - CAMP REEA	567226 567225 569682	Entered Barrados Straub Hatt Entered Barrados Afrien Hatt Ent Barrados Anderson Hatt	1995 1994 1994	11 961 21 261	\$10 568 423 \$10 568 423 \$10 568 423	23 647 488 23 647 488	PROM SIX Modernization and is calculated from the reason IP1 core. Modernization FROM SIX Modernization and is calculated from the reason IP1 core. Modernization FROM SIX Modernization and is calculated from the reason IP1 core. Modernization	50 50	10 10	
OMD - CAMP REEA OMD - CAMP REEA OMD - CAMP REEA	567221 569905 567226 569830	CHP En Barracks Haffeld Hat	1901 1966 1966	20 M2 90 M0 17 M0	\$2.981.604 \$2.981.604 \$10.569.423	\$2 074 572 \$461 567 \$3 074 541	FROM SR: Modernization used in calculated from the mission (F) cours. Modernization FROM SR: Modernization used in calculated from the mission (F) cours. Modernization FROM SR: Modernization used in calculated from the mission (F) cours. Modernization	50 50	10 10	Е
CMD - CAMP RLEA CMD - CAMP RLEA CMD - CAMP RLEA	1079225 569921 565887	CHP Verside Storage UTES Karlo Half BEQ	2011 1997 1994	16 400 17 544 12 360	\$2,169,755 \$1,609,792 \$6,601,963	\$432,869 \$276,327 \$1,669,170	FROM SR: Made-rication user is calculated from the reason (F) come. Mode-rication FROM SR: Made-rication user is calculated from the reason (F) come. Mode-rication FROM SR: Made-rication user is calculated from the reason (F) come. Mode-rication	50 50 50	30 30	E
OMD - CAMP REEA OMD - CAMP REEA OMD - CAMP REEA	569923 565023 567220	FMS UTES Simulation Center Killous AMFES	1997 2003 1931	12 061 11 990 9 499	\$6.067.901 \$6.766.791 \$2.627.399	\$885.587 \$993.589 \$80.863	FROM SRY Made-master cost is calculated from the reason IP) core. Modernization FROM SRY Made-master cost is calculated from the reason IP) core. Modernization FROM SRY Modernization cost is calculated from the reason IP) core. Modernization.	50 61	50 60 50	E
OMD - CAMP REEA. OMD - CAMP REEA. OMD - CAMP REEA.	587222 565885 565557	Pus Headquaters Facility Warehouse Pus Supply	1997 1997	9 434 6 000 5 425	\$5,722,305 \$1,014,303 \$2,623,669	\$1 181 960 \$64 184 \$252 885	FROM SR: Motivication cast is calculated from the mission (F) score. Modernization FROM SR: Modernization cast is calculated from the mission (F) score. Modernization FROM SR: Modernization cast is calculated from the mission (F) score. Modernization.	50 50 50	20 20 20	
OMD - CAMP REEA OMD - CAMP REEA OMD - CAMP REEA	520358 520358 585472	Korki Hilf 900 Drine Facility SETS FATS MARF Rise 14	1994 1935 1998	5 450 5 300 4 500	\$2,134,043 \$4,674,928 \$3,518,011	\$600 030 \$900 347 \$680 160	FROM SR: Motercoation cast is calculated from the reason IPI core. Moderalization FROM SR: Motercoation cast is calculated from the reason IPI core. Moderalization FROM SR: Moderalization cast is calculated from the reason IPI core. Moderalization	50 50	10 10	
OMD - CAMP REEA OMD - CAMP REEA OMD - CAMP REEA	564515 569887 567809	Troop Clinic MLES Warehouse Training Conference Facility	1991 1999 2005	2 750 2 685	92 724 504 91 461 290 92 151 615	\$64.273 \$139.424	FROM SR: Motercation cost is calculated from the reason IPI core. Moderatation. FROM SR: Motercation cost is calculated from the reason IPI core. Moderatation. FROM SR: Moderatation cost is calculated from the reason IPI core. Moderatation.	50 50 50	10 10	
OMD - CAMP REEA CAMD - CAMP REEA CAMD - CAMP REEA	569452 567426	MARIF Rance Marif Ros 14 Ar Assault Florances Historian House Little Ran	2000 2008 1972	2 783	\$1.763.087 \$1.062.110 \$1.171.362	\$400 334 \$480 844 \$0	PROM SIX Modernization unit is calculated from the reason IP1 core. Modernization FROM SIX Modernization unit is calculated from the reason IP1 core. Modernization FROM SIX Modernization unit is calculated from the reason IP1 core. Modernization	20 20	10 10	Ε
OMD - CAMP REEA.	569793 565543 566731	Maintenance Training Stree Ctd FMG Post Support Roads & Grounds Pasts Variet Streets Store 15	1979 1939	2 547 2 547	\$1.273.575 \$1.293.801	\$271.647 \$60.911 \$60.100	FROM SIR Materication cast is calculated from the reason IP core Materication. FROM SIR Materication cast is calculated from the reason IP core Materication. FROM SIR Materication cast is calculated from the reason IP core Materication.	50 50	10 10	E
OMD - CAMP RLEA OMD - CAMP RLEA OMD - CAMP RLEA	564576 565596 5036025	Battalon HQ Youngest UPH Charless Wedney Fire Strion	1935 1935 2011	1 900 1 900 1 921 2 350	\$1,514,106 \$1,014,203 \$1,086,395	\$312.007 \$312.007 \$288.115	FROMSR Motorcastor certic calculated from the master (F) score Motorcastor. FROMSR Motorcastor certic calculated from the mission (F) score Motorcastor. FROMSR Motorcastor certic calculated from the mission (F) score. Motorcastor.	50 50 61	10 10	E
CMD - CAMP REEA CMD - CAMP REEA CMD - CAMP REEA	585559 587410 583435	Post Bilarino Administrative Lab Historian Barn	1935 1935 1933	1 960 1 669 1 069	\$1,390,297 \$1,208,684 \$1,373,633	\$202 865 \$202 865	FROM tilk Miderication aust is associated from the relation (F) econs Miderication FROM tilk Miderication aust is associated from the relation (F) econs Miderication FROM tilk Miderication aust is associated from the relation (F) econs Miderication	50 50 50	\$0 \$0	E
OMD - CAMP RTC OMD - CAMP RTC OMD - CAMP RTC	969143 1362154 969651	Entered Barracks Translerd (S000) GEN MET BLDG — RTI LAUNDRY/DRY CLN	1941 2022 1997	29 392 11 491 11 990	\$9.462.561 \$12.961.894 \$4.271.634	\$1 169,261 60 \$1 363 055	FROM 6R Miderication cost is calculated from the relation IP econs Moderication. FROM 6R Miderication cost is calculated from the relation IP econs Moderication. FROM 6R Miderication cost is calculated from the relation IP econs Moderication.	50 61 50	\$0 \$0	Ē
OMD - CAMP RTC OMD - CAMP RTC OMD - CAMP RTC	969090 969090 969098	ISSNET STRO SHED OP MET RTISTRO OP NO SMISIA DNO	1975 1942 1942	21 000 18 860 18 850	\$2.183.077 \$8.902.131 \$15.238.570	\$459,229 \$1,902,462 \$4,901,863	FROM tilk: Miderrization sist is attoiteted from the relation (F) econs. Modernization FROM tilk: Miderrization sist is calculated from the relation (F) econs. Modernization FROM tilk: Miderrization sist is calculated from the relation (F) econs. Modernization	50 50 50	10 10 10	E
OMD - CAMP RTC OMD - CAMP RTC OMD - CAMP RTC	969054 969036 969036	STORAGE OF NOT ACAD SEN PURP TERMINATED	1964 1942 1942	18 000 13 661 13 681	58 209 272 58 668 416 56 188 456	2502 894 2580 815	FROMSR Moderication cost is calculated from the relation IP score Moderication. FROMSR Moderication cost is calculated from the relation IP score Moderication. FROMSR Moderication cost is calculated from the relation IP score Moderication.	50 50	10 10	Ē
OMD - CAMP RTC OMD - CAMP RTC OMD - CAMP RTC	959688 959249 959687	VEH MANT SHOP AZMIN SEN PLRP ENG HOUSING UNIT	1942 1942 1942	19 285 12 287	\$7.382,719 \$9.968,364 \$2.559,689	\$2 430 671 \$2 588 576 \$612 809	FROM SR: Modernization cost is calculated from the mission IFI score. Modernization FROM SR: Modernization cost is calculated from the mission IFI score. Modernization FROM SR: Modernization cost is calculated from the mission (F) score. Modernization.	50 50	20 20 20	
OND - CAMPRIC OND - CAMPRIC	959237 959871	STRO OP NOT OR MANAZINE DEPOT	1942 1941	11 227	\$5.527.574 56.277.084 56.272.084	\$1 584 740 \$6 361 540 \$6 361 540	FROM Silk: Modernization assit is calculated from the nission of 9 score. Modernization FROM Silk: Modernization assit is calculated from the nission of 9 score. Modernization FROM Silk: Modernization assit is calculated from the nission of 9 score. Modernization.	50 50	20 20	
OMD - CAMP RTC OMD - CAMP RTC OMD - CAMP RTC	953958 953959 953685	GP MAGAZNE DEP GP MAGAZNE DEP FRE STATION	1941 1941 1941	11.997 11.997 10.862	56,792,086 56,792,086 55,565,167	\$6.361.040 \$2.485.246	FROM SR: Moternation cost is calculated from the reason IPI core. Modernation FROM SR: Moternation cost is calculated from the reason IPI core. Modernation FROM SR: Moternation cost is calculated from the reason IPI core. Modernation.	50 50	50 50	
OMD - CAMP RTC OMD - CAMP RTC OMD - CAMP RTC	959670 959250 959666	ISO171 RT1 Physical Fitmess Center AT OFF OTRO ISO201 AT OFF OTRO	1962 1962	10 097 8 811 6 197	\$3.613.800 \$3.625.980 \$2.587.792	\$0 \$0 \$0	FROM SIR: Modernization cost is calculated from the reason (F) core. Modernization FROM SIR: Modernization cost is calculated from the reason (F) core. Modernization FROM SIR: Modernization cost is calculated from the reason (F) core. Modernization	50 61	\$0 \$0 \$0	
OMD - CMMP RTC OMD - CMMP RTC OMD - CMMP RTC	969232 969232	ADMINISTRAÇÃO FACILITY AT OFF OTRO	1961 1943 1941	5 521 5 383 4 900	\$6,917,611 \$6,917,611 \$1,904,409	\$2 193 069 \$114 295 \$799 783	FROM SR: Motercoates cast is calculated from the reason IP1 core: Modercoates FROM SR: Modercoates cast is calculated from the reason IP1 core: Modercoates FROM SR: Modercoates cast is calculated from the reason IP1 core: Modercoates	50 50 50	10 10	
DMD - CAMP RTC DMD - CAMP RTC DMD - CAMP RTC	969258 969258 962179	STORAGE OF NOT ACCESS ONT FAC	1979 1979	4 000 4 000	\$1.604.283 \$1.604.283 \$3.690.668	1769 783 1253 868	FROM SIR Modernization used is calculated from the reason IP1 core. Modernization FROM SIR Modernization used is calculated from the reason IP1 core. Modernization FROM SIR Modernization used is calculated from the reason IP1 core. Modernization	30 50	30 30	Е
DMD - CAMP RTC DMD - CAMP RTC DMD - CAMP RTC	1347286 981522	AT POST OFCR ORTS SMARKS ARMO VAG	1961 1969 1941	2 404	\$1,004,963 \$1,094,963 \$1,281,676	\$111 638 \$0	PROMISE Motorcoation sout is calculated from the resson of history Motorcoation PROMISE Motorcoation sout is calculated from the resson (F) score Motorcoation	20 20	20 20	E
DMD - CAMP RTC DMD - CAMP RTC	961524 961525 961526	SMARKS ARRO SAG SMARKS ARRO SAG SMARKS ARRO SAG	1941 1941	2 M7 2 M7	\$1,281,676 \$1,281,676 \$1,281,676	20 20	FROM SRY Matericiation cost is calculated from the reason IP core Modernication FROM SRY Matericiation cost is calculated from the reason IP core Modernication FROM SRY Matericiation cost is calculated from the reason IP core Modernication	50 50	20 20	E
OMD - CMP RTC OMD - CMP RTC OMD - CMP RTC	961532 961533 961534	AMIC STRIS INST AMIC STRIS INST AMIC STRIS INST	7941 7941 7941	2 M7 2 M7	\$1,281,676 \$1,281,676 \$1,281,676	\$0 \$0 \$0	FROM SR: Made-vication user is calculated from the reason IPI core. Moderication FROM SR: Moderication user is calculated from the reason IPI core. Moderication FROM SR: Moderication user is calculated from the reason (F) core. Moderication	50 50 50	10 10 10	E
OMD - CAMP RTC OMD - CAMP RTC	961535 961633 961532	AMINO STRING INST AMINO STRING INST ISLOD STRINGT	1941 1941	9 M7 9 M7 2 M7	\$1,281,676 \$1,561,656 \$1,563,681	\$253.277 \$253.277	FROM SR: Modernization cost is calculated from the relation IFI cours. Modernization FROM SR: Modernization cost is calculated from the relation IFI cours. Modernization FROM SR: Modernization cost is calculated from the relation IFI cours. Modernization	50 50 50	10 10	
OMD - CAMP RTC OMD - CAMP RTC OMD - CAMP RTC	961513 961514 961515	SLOD STRINST SLOD STRINST SLOD STRINST	1941 1941 1941	1 M7 2 M7	\$1.563.681 \$1.563.681 \$1.563.681	90 90	FROM SR: Modernization cast is calculated from the relation IF) score. Modernization FROM SR: Modernization cast is calculated from the relation IF) score. Modernization FROM SR: Modernization cast is calculated from the relation IF) score. Modernization	50 50	50 50	
OND - CAMP REC OND - CAMP WENCOMES OND - CAMP WENCOMES	959145 557175 572046	AR TRP MID CLNC 41 Infanto Division AFRC CSMB	2011 2011	1 794 915 921 68 985	\$1,161,404 \$101,462,167 \$49,890,874	\$539.206 60 \$3.666.167	FROM SIR: Modernization cost is calculated from the reason (F) core. Modernization FROM SIR: Modernization cost is calculated from the reason (F) core. Modernization FROM SIR: Modernization cost is calculated from the reason (F) core. Modernization	50 61	\$0 \$0 \$0	
OND - CAMP WITHY COMES OND - CAMP WITHY COMES	10/M861 569927	Unested Storage Maint Ting Boys Carp Withcombe Museum	2011 1957	25 W7	\$16 435 335 \$12 904 232	\$435 030 \$1 302 318	PROMISE Modernoston set is concluded from the resson of a sone Modernoston. FROMISE Modernoston set is concluded from the resson (if) some Modernoston. FROMISE Modernoston set is colculated from the resson of a some Modernoston.	50 50	20 20 20	
OMD - CAMP WENDOMISE OMD - CAMP WENDOMISE	572040 569544	CSCOM/Rebuild Stree CSMS Maint Storage	1956 1936	27 401 20 000	\$14.623.039 \$9.267.226 \$8.061.904	\$4 409 734 \$111 744	PROMISE Modernization sout is calculated from the mission (F) sours Modernization FROMISE Modernization sout is calculated from the mission (F) sours Modernization	50	10	E
DMD - CAMP WITHYDOMISE DMD - CAMP WITHYDOMISE DMD - CAMP WITHYDOMISE	569543 569543	Colds State Storage Colds Maint Storage Colds Ward Storage	1949 1997	17.850 9.553 9.973	\$5.263.713 \$6.814.967	\$1 203 067 \$179 195 \$261 179	FROM SR Materication and is acculated from the reason IP come Materication FROM SR Materication and is acculated from the reason IP come Materication FROM SR Materication and is advanted from the reason IP come Materication	20 20 20	10 10	F
OND - CAMP WITHYOMSE OND - CAMP WITHYOMSE OND - CAMP WITHYOMSE	589546 589770 572095	SDF Administra USPFO Cost Storage 3670 Util Micronance	1942 1997 1954	8 661 8 019 7 914	\$5,994,990 \$3,531,119 \$3,393,292	\$180.662 \$84.065	FROM SRY Made-mission user is calculated from the reason IP1 core Modernization FROM SRY Modernization user is calculated from the reason IP1 core Modernization FROM SRY Modernization user is calculated from the reason IP1 core Modernization.	50 50	20 20	E
OMD - CAMP WITH YOME OMD - CAMP WITH YOME OMD - CAMP WITH YOME	565732 588549 589144	USEFO Storace Museum Storace Unit One Storace	2004 1949 1984	6 750 6 750 6 000	\$3.302.581 \$2.972.323 \$2.642.065	\$89.721 \$174.193 \$89.986	FROM SRY Modernization cost is calculated from the relation IFF cours. Modernization FROM SRY Modernization cost is calculated from the relation IFF cours. Modernization FROM SRY Modernization cost is calculated from the relation (F) cours. Modernization	50 50 50	10 10	
OND - CAMP WENT-YOUNGE OND - CAMP WENT-YOUNGE	569906 555900 1012550	Quaternaster (transcuse Store (true (title (et fil)) Paint South (kultina	1912 9903 2008	2 905 2 900 2 600	\$1,965,085 \$1,519,461 \$1,291,367	\$790 424 \$256 689 \$343 235	FROM SR: Modernization cast is calculated from the mission IFI score. Modernization FROM SR: Modernization cast is calculated from the mission IFI score. Modernization FROM SR: Modernization cast is calculated from the mission IFI score. Modernization	50 50	20 20 20	
OMD - CHRISTMAS VALLEY RADAR SITE OMD - CHRISTMAS VALLEY RADAR SITE OMD - CHRISTMAS VALLEY RADAR SITE	1028161 1062357 1062358	Sector 4 Admin Storage Building Sector 6 Installation Storage Sector 6 Installation Storage	1992 1992 1993	14 200 14 200	\$7.871.320 \$6.261.683 \$6.261.683	\$0 \$0	FROM SIR Motercation cost is calculated from the reason IPI core. Modernation FROM SIR Motercation cost is calculated from the reason IPI core. Modernation FROM SIR Motercation cost is calculated from the reason IPI core. Modernation.	50 50	50 50	
OMD - CODY SAY OMD - CODY SAY	259719 259719 209111 209137	Cook Way Arriory Heated Storage Building Smith Helt	2004 2004 1958	22 067 4 000 54 968	\$1,791,376 \$6,799,124	\$3 088 689 688 684 \$1 512 144	FROM SR: Mistervization sout is calculated from the mission (F) score Modernization FROM SR: Mistervization sout is calculated from the mission (F) score Modernization	53 347 505	10 10	
OMD - DALLAS OMD - DALLAS OMD - DALLAS	1000390 1144798	COS, James Nacrolth Readiness Center Maintenan & Miles Annotes	2012 2012 2012	35 975 4 990	\$17,059,966 \$2,016,088 \$17,475,636	\$595.293 \$83.131	FROM SR Materialistic cost is calculated from the reason (F) core. Modernication FROM SR Materialistic cost is calculated from the reason (F) core. Modernication CONMISS Materialistic costs in religionship from the reason (F) core. Modernication	50 50	10 10	
OMD - FOREST GROVE OMD - SPANTS PASS /MD - (SESSION	1064548 566729 225622	FMG 1 Grants Pass Armon Grants Pass Armon	2000 1972 1965	5 000 17 665	\$2,430,119 \$8,471,881	\$656 806 \$2.083 830 \$1.363 316	FROM SRY Made-vication cost is calculated from the mission IP core. Moderalization FROM SRY Made-vication cost is calculated from the mission IP core. Moderalization FROM SRY Moderalization cost is calculated from the mission IP core. Moderalization	50 50	30 50 30	E
CMD - GREGOWA CMD - GREGOWA CMD - HERMETON	999345 325605 566148	Greeken Arrory Arress Heated Storage Building Hermister Arrory	2003 2007 1996	6 552 4 100 54 004	\$4.622.556 \$1.760.902 \$11.800.462	\$67 177 \$168 967 \$1 126 792	FROM 6R Miderication cert is acculated from the relation IP econs Miderication. FROM 6R Miderication cert is calculated from the relation IP econs Miderication. FROM 6R Miderication cert is calculated from the relation IP econs Miderication.	50 50 50	30 30	E
OMD - HOOD RIVER OMD - HOOD RIVER OMD - JACKSON	570315 570316 339470	Head Rose Amory One Storage Stda Jackson Amory	1955 1958 1963	12 425 4 000 94 971	\$5,892,143 \$1,791,376 \$18,004,501	\$1 100 689 569 120 56 719 631	FROM SRY Modernization cost is calculated from the mission IFI score Modernization. FROM SRY Modernization cost is calculated from the mission IFI score Modernization. FROM SRY Modernization cost is calculated from the mission IFI score Modernization.	\$0 \$0 \$1 901 000	\$3 163 680 \$0 \$6	
OMD - JACKSON OMD - KNOSLEY FIELD OMD - KLEVER	229470 439073 569434	Onsorizational Storage ORG STRO BLOG Kliever Ansory	1991 1992 1968	4 100 1 993 99 138	\$2,590,167 \$1,458,176 \$30,300,000	\$242 024 \$0 \$8 983 220	PROMITED Modernization used is calculated from the mission (F) score. Modernization. FROMISE Modernization used is calculated from the mission (F) score. Modernization FROMISE Modernization used is calculated from the mission (F) score. Modernization FROMISE.	50 50 50	10 10 10	Ē
CMD - KLENER CMD - KLENER CMD - KLENER	570349 570136 569436	CHP Chromitational Storage Building Klauer FMB	1998 1992 1971	6 590 4 590	\$2,497,361 \$2,305,396 \$2,200,869	\$716.341 \$350.341 \$916.565	FROM SR: Motercation cost is calculated from the reason IPI core. Modernation FROM SR: Motercation cost is calculated from the reason IPI core. Modernation FROM SR: Motercation cost is calculated from the reason IPI core. Modernation.	50 50 50	\$0 \$0	
CMD - LA GRANDE FMS CMD - LA GRANDE FMS CMD - LA GRANDE FMS	363946 363946 363951	LaGrande PMG Fuel Truck Secondary Containment Biblio	1998 1998 2002	10 Mars 10 MOD	99.472.180 91.422.741	\$464 896 \$260 811 \$158 274	FROM SR Modernization used is calculated from the resiston IF1 score. Modernization FROM SR Modernization used is calculated from the resiston IF1 score. Modernization FROM SR Modernization used is recoluted from the resiston IF1 score. Modernization CROM SR Modernization used is recoluted from the resiston IF1 score. Modernization	50	10 10	E
CMD - LANE CMD - LANE	555687 998270 555198	162 of Regiment Readiness Co. St. M. Regiment St. St. St. St. St. St. St. St. St. St	2008 2008	157 619 95 966 17 974	\$87,000,719 \$11,433,975	901 191 90 961 187	FROM SIR Materialistics card is calculated from the reason IPI access Maderication. CONSIST Materialistics card is calculated from the reason IPI access Maderication. CONSIST Materialistics card in religious from the reason IPI access Materialistics.	50	10 10	E
OND - LEBANON OND - LEBANON	1452713 367517	MANUSCONAGE MICRIE CORPS — PN 412000 LABOUR NO MANUSCON DELPHICOS PENTED	2021 1990	6 284 15 860	\$2,159,241 \$7,387,781	23 878 860 23 878 860	FROM SR Materialistic cost is calculated from the reason (F) access Maderication. FROM SR Materialistic cost is calculated from the reason (F) access Maderication. FROM SR Materialistic cost is calculated from the reason (F) access Maderication.	50 50	10 10	
OMD - MASON OMD - MASON-ULE CARD - MASON-ULE	1339469 567512 567545	ARNO SEHMANT PARILA. McMinnilla Armony Turks Streens Res	2015 1979 9967	6 130 12 553 9 730	\$2,979,309 \$8,798,143 \$4,790,145	\$691.911 \$1.979.669 \$470.185	FROM SRY Made-vication cost is calculated from the mission IP core. Moderalization FROM SRY Made-vication cost is calculated from the mission IP core. Moderalization FROM SRY Moderalization cost is calculated from the mission IP core. Moderalization	50 50	14 474 365 30	E
OMD - MEDFORD OMD - MEDFORD OMD - METON FREE INVERSE	362578 362579 361160	Medius Amore Medius FMS Miton Freewater Amore	1957 1974 1954	41 309 3 792 54 797	\$19.588.902 \$1.911.261 \$7.264.816	\$2 797 339 \$770 308 \$1 465 538	FROM SRY Made-mission cost is calculated from the reason IP1 core Modernization FROM SRY Made-mission cost is calculated from the reason (F) core Modernization FROM SRY Modernization cost is calculated from the reason IP1 core Modernization.	50 50 50	20 20 20	E
OMD - MILTON FREEWATER OMD - NEWPORT OMD - ONTARIO	1188485 369769 991605	ORGANIZATIONAL STORAGE BLDG Newtort Amory John Williams Amory	1967 1962 2013	4 000 14 971 96 800	\$1.804.283 \$7.099.688 \$17.359.332	\$212 830 \$2 264 764 \$917 615	FROM SRY Modernization cost is calculated from the mission IFS core. Modernization FROM SRY Modernization cost is calculated from the mission IFS core. Modernization FROM SRY Modernization cost is calculated from the mission IFS core. Modernization	50 50 61	15 327 esg 46	
CMD - PANG CMD - PANG CMD - PANG	505985 1204937 509878	Heated Organizational Storage CERF —P Storage Mission with ANG	1999 1998 1990	14 907 10 000 9 817	\$12,365,225 \$1,123,369 \$1,123,963	\$153 449 \$960 753 \$0	FROM Silk Modernization cost is calculated from the relation (F) score. Modernization FROM Silk Modernization cost is calculated from the relation (F) score. Modernization FROM Silk Modernization cost is calculated from the relation (F) score. Modernization	50 50 50	10 10	Ē
OMD - PANG OMD - PENDLETON AASE OMD - PENDLETON AASE	1208156 564068 565590	FMS Reset Sup Since Pendleton Henset Pendleton Amony	2004 1996 1992	40 704 40 744 33 400	\$1.478.410 \$23.414.963 \$19.404.511	\$472 855 \$1 108 811 \$1 369 723	FROM SiR: Modernization cost is calculated from the mission (F) score. Modernization FROM SiR: Modernization cost is calculated from the mission (F) score. Modernization FROM SiR: Modernization cost is calculated from the mission (F) score. Modernization	\$0 \$0 \$0	10 10 10	Ē
OMD - PENDLETON AASF OMD - PRINCYLLE CORC OMD - PRINCYLLE CORC	559936 559124 1093291	Aun Storage Stito Central Oregon Readiness Ctr Locker Room Storage	2009 1996 2013	4 790 90 585 2 376	\$3.064.795 \$14.502.753 \$1.066.258	\$1 929 815 \$74 472	PROMITED Modernization cost is calculated from the mission (F) score. Modernization FROMITED Modernization cost is calculated from the mission (F) score. Modernization FROMITED Modernization cost is calculated from the mission (F) score. Modernization	50 50	10 10	E
OND - REEMOND OND - ROSEBURG OND - SALEMANSF OND - SALEMANSF	365615 572127 362436 362436	Rednand Arnory Roseburo Arnory Hannar 2	1955 1977 1976	12 182 90 001 45 700	\$5,776,908 \$9,689,551 \$22,116,816	\$2 869 638 \$1 750 150 \$5 227 275	PROMISE Moderization cost is concated from the nission (F) score. Moderization. FROMISE Moderization cost is concated from the nission (F) score. Moderization FROMISE Moderization cost is calculated from the nission (F) score. Moderization	\$0 40 \$0	\$0 \$0 \$0	E
OND - SALEMANSF OND - SALEMANSF OND - SALEMANSF	352410	Charles I Delbert Coentrions Facility AASFE 190 Hansar 1 Hansar 2 AASFE 19018	2011 1972 1992	20 503 20 533 7 154	\$15.626.216 \$15.626.216 \$16.273.106 \$3.660.327	\$1 129 920 \$3 126 029 \$809 419	FROMSR Moderication continuouslated from the mission (F) score Moderication. FROMSR Moderication continuouslated from the mission (F) score Moderication. FROMSR Moderication continuouslated from the mission (F) score Moderication.	\$0 \$0 \$0	30 30 30	Ē
OMD - SALEMANSF OMD - SALEMANSF OMD - SALEMANSC	362411 1021882 555945	Unheated Unit Ony Stor AASFE 1921 D Aviation Storage Building AASFE 1921 C Anderson Readiness Center	2012 2012 2002	2 790 2 600 111 674	\$1.664.501 \$1.585.229 \$61.123.683	\$309.077 \$208.937 \$1.913.180	PROMISE Moderication user is calculated from the mission IP score Moderication. FROMISE Moderication cost is calculated from the mission IP score Moderication. FROMISE Moderication cost is calculated from the resion IP score Moderication.	\$0 \$0 61	30 30	Ē
DMD - BALEMARK DMD - SALEMARM DMD - SALEMARM	1210338 564527 564522	MG George White Auditorium Salem Annory Ownes Summers Bidgs	2018 1961 1961	51 511 38 901 16 600	\$24,432,119 \$9,870,996 \$7,671,997 \$44,384,265	\$3 995 977 \$1 965 149 \$8 900 560 \$2 169 500	FROM Sik Muderication cost is calculated from the mission of access Moderication. FROM Sik Muderication cost is calculated from the mission (F) access Moderication. FROM Six Muderication cost is calculated from the mission (F) access Moderication.	50 50 50	10 10 10	E
040-34(M/HC 040-34(M/HC 040-34(M/HC 040-34(M/HC	483327 585592 1079223	FMi 4 CAP	1939 1979 2012 1997	95 680 18 102 20 000 7 760	\$1.490.902 \$1.490.902	\$2 166 506 \$2 166 506 \$397 298	PROMISIN: Modernization cert is calculated from the reasons of source. Modernization FROMISIN: Modernization cert is calculated from the reasons of source Modernization FROMISIN: Modernization cert is calculated from the reasons of source Modernization. FROMISIN: Modernization cert is calculated from the reasons of source Modernization.	20 AND MICE	20 20	E
OMD - SALEMSRC OMD - SALEMSRC OMD - SALEMSRC	222381 222380 222390	Graphic Monage Salem Reserve Center Verticle Maintenance Timo Bays Storage	1954 1958 1958	1 901 2 909 2 400	\$9.609.200 \$1.990.383 \$1.056.826	\$4 016 485 \$569 955 \$107 822	FROMSR Modericator cert is calculated from the relation (F) acres Moderication. FROMSR Moderication cert is calculated from the relation (F) acres Moderication. FROMSR Moderication cert is calculated from the relation (F) acres. Moderication.	50 50	10	F
CMD - ST HELENS CMD - ST HELENS CMD - THE CHILES	5689-00 10034-01 10039-01	St Helma Armory Arganization of Storage Birds For Cades Readiness Center	1955 5033 2014	49 707 50 707	99,187,268 97,184,547 931,587,777	\$1 540 787 \$59 287 \$890 150	FROM tilk Moterication out is obtained from the relation (F) occur. Moterication FROM tilk Moterication out is obtained from the relation (F) occur. Moterication FROM tilk Moterication out is obtained from the relation (F) occur. Moterication	50 50 50	10 10	E
OMD - THE DALLES OMD - WODDBURN OMD - WODDBURN	1125605 215245 215240	Maint Bloo' Cullege Lab Woodburn Armony One Storage Building	2014 1997 1997	4 965 17 564	\$6.069.212 \$8.329.162	\$1 618 355	FROM Silk Modernization cost is calculated from the relation (F) score. Modernization FROM Silk Modernization cost is calculated from the relation (F) score. Modernization FROM Silk Modernization cost is calculated from the relation (F) score. Modernization	50 50	10	Ē
Definitions		Substituti Over	11M CRY	2.272.655	27 504 672 299 21 594 672 299	\$231,728,845		\$12,869,679	\$15.875.297	121



Facility Plan - Facilities Planning Narrative 107BF02 2023-25 Biennium

Agency Name	Oregon Military Department
The ability of the faci	drivers for your agency's facility needs, and how do you measure space/facility demand? lity to support the attached military units as they conduct their assigned missions. Army regulations ries) prescribe facility authorizations and requirements based on the type of military units and equipment ility.
1) Budgeting for required the matching funds in the	facility-related challenges over the next 10-years? (Please answer in order of priority) uired state match funds to combine with federal maintenance funds. 2) Coordinating required state e year that federal construction funds are received. 3) Securing state funding to provide property for ity construction. 4) Changes to the organization, units, or agencies assigned missions.
_	d to meet these challenge Executive and legislative support of our requested budgets. A consistent ance budget to match with available federal maintenance funding. A completed facility conditions ess).

Agency Name

Oregon Military Department

Table A: Owned Assets Over \$1M CRV		FY 2022 DATA			
Total Number of Facilities Over \$1M		196			
Current Replacement Value \$ (CRV)	1	\$1,556,672,299	Source	4	Risk or FCA
Total Gross Square Feet (GSF)		3,273,655			
Office/Administrative Usable Square Feet (USF)	2	580,000	Estimate/Actual	5	20% % USF/GSF
Occupants Position Count (PC)	3	3500	Office/Admin USF/PC	6	
			or Agency Measure	7 9	see below
					Army regulations (primarily
Table B: Owned facilities under \$1M CRV					the 415 series) prescribe
Number of Facilities Under \$1M		250			facility authorizations and requirements based on the
CRV	1	\$60,660,210			units and equipment assigned
Total Gross Square Feet (GSF)		200,241			to each facility.
Table C: Leased Facilities					
Total Rented SF	8	15,306			
Total 2021-23 Biennial Lease Cost		\$810,256			
Additional 2021-23 Costs for Lease Properties (O&M)	9	0			
Office/Administrative Usable Square Feet (USF)	2	12,006	Estimate/Actual	5	80% % USF/GSF
Occupants Position Count (PC)	3	32	Office/Admin USF/PC	6	375
Occupants Position Count (PC)	_اد	32	Office/Admin USF/PC	٥٢	3/3

Definitions

CRV	1	Current Replacement Value Reported to Risk Management or Calculated Replacement Value Reported from iPlan Facility Conditions Assessment (FCA)
USF	2	Usable Square Feet per BOMA definition for office/administrative uses. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building. If not known, estimate the percentage.
Occupant Position Count (PC)	3	Total Legislatively Approved Budget (LAB) Position Count within the buildings or leases as applicable.
Source	4	Enter Source of CRV as "Risk" or "FCA"
Estimate/Actual	5	Use actual USF % of USF to GSF, if available. If not known, estimate the percentage.
Office/Administrative USF/PC	6	Divide your USF by your position count. If office/admin space is a less than 10% of your space use, fill in N/A and fill in #7, "Agency Measure".
Agency Measure	7	If not using USF/PC, insert Agency Measure as defined in 107BF02 question #1.
RSF	8	Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.
O&M	9	Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial

Agency Name

Oregon Military Department

General Fund

272,067,783

229,365,200

231,728,645

Facilities Operations and Maintenance (O&M) Budget
excluding Capital Improvements and Deferred Maintenance

Personal Services (PS) Operations and Maintenance Services and Supplies (S&S) Operations and Maintenance Utilities not included in PS and S&S above

Total O&M O&M \$/SF

2019-21 Actual	2021-23 LAB*	2023-25 Budgeted	2025-27 Budgeted		
\$20,398,269	\$23,530,131	\$25,392,678			
\$16,170,911	\$17,597,426	\$19,190,620			
\$4,602,722	\$5,016,967	\$11,239,253			
\$41,171,902	\$46,144,524	\$55,822,551			
\$11.85	\$13.28	\$16.07			
	*Includes federal dollars				

Total O&M SF

3,473,896 Include only the SF for which your agency provides O&M funding. Lottery Fund

O&M Estimated Fund Split Percentage %	2	50%	0	%	0%	50%	
Deferred Maintenance Funding In Current Budget Model		2023-25 Biennium			Ongoing Budgeted (non POP)	Ongoing Budgeted (non POP)	
, and the second					2023-25 Budgeted	2025-27 Projected	
tal Short and Long Term Deferred Maintenance Plan for cilities	3	Current Costs 2021	Ten Year Projection		SB 1067 (2% CRV min.)	SB 1067 (2% CRV min.)	SB 1067 Guidance E

395,088,773

229,365,200

231,728,645

Total Short Facilities

> Priority 4 - Seismic & Natural Hazard Priority 5 - Modernization Total Priority Need Facility Condition Index (Priority 1-3 Needs/CRV)

Priorities 1-3 - Currently, Potentially and Not Yet Critical 4,5,6 \$

733,161,628 856,182,618 32,346,650 \$ 32,993,583 (minus DM funding in current budget model) 16.822% 24.428% 16.822% 24.428% \$1,617,332,509 Current Replacement Value Reported to Risk or Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)

Other Funds

Federal Funds

f your allocation is <> 2%, replace with your value

Assets CRV

Process/Software for routine maintenance (O&M) Process/Software for deferred maintenance/renewal Process for funding facilities maintenance

Provide narrative Provide narrative Provide narrative

From iPlan FCA

Definitions		
Facilities Operations and Maintenance Budget	1	The Facilities Operations and Maintenance budget includes costs to operate and maintain facilities and keep them in repair including utilities, janitorial and maintenance costs. Maintenance costs are categorized as external building (roof, siding, windows, etc.); interior systems (electrical, mechanical, interior walls, doors, etc.); roads and ground (groundskeeper, parking lots, sidewalks, etc.) and centrally operated systems (electrical, mechanical, etc.). Agencies with significant facilities may include support staff if directly associated with facilities maintenance activities. Do not include other overhead costs such as accounting, central government charges, etc.
O&M Estimated Fund Split Percentage %	2	Show the fund split by percentage of fund source allocated to facility O&M for your agency
Total Short and Long Term Maintenance and Deferred Maintenance Plan for Facilities Value Over \$1M	3	All Maintenance excluding routine O&M costs. 23-25 and 25-27 auto-populates with 2% of the sum of your agency portfolio's CRV. Written to deliver on SB 1067: SECTION 9. (1) Each biennium, the Governor shall propose as part of the Governor's recommended budget an amount for deferred maintenance and capital improvements on existing state-owned buildings and infrastructure that is equivalent to at least two percent of the current replacement value of the state-owned buildings and infrastructure.
Priority One: Currently Critical	4	From the Budget Instruction: Priority One projects are conditions that require immediate action in order to address code and accessibility violations that affect life safety. Building envelope issues (roof, sides, windows and doors) that pose immediate safety concerns should be included in this category.
Priority Two: Potentially Critical	5	From the Budget Instruction: Priority Two projects are to be undertaken in the near future to maintain the integrity of the facility and accommodate current agency program requirements. Included are systems that are functioning improperly or at limited capacity, and if not addressed, will cause additional system deterioration and added repair costs. Also included are significant building envelope issues (roof, sides, windows and doors) that, if not addressed, will cause additional system deterioration and added repair costs.
Priority Three: Necessary - Not yet Critical	6	From the Budget Instructions: Priority Three projects could be undertaken in the near to mid-term future to maintain the integrity of a building and to address building systems, building components and site work that have reached or exceeded their useful life based on industry standards, but are still functioning in some capacity. These projects may require attention currently to avoid deterioration, potential downtime and consequently higher costs if corrective action is deferred.
Priority Four: Seismic and Natural Hazard Remediation	7	From the Budget Instructions: Priority Four projects improve seismic performance of buildings constructed prior to 1995 building code changes to protect occupants, minimize building damage and speed recovery after a major earthquake. Projects also include those that mitigate significant flood hazards.
Priority Five: Modernization	8	From the Budget Instructions: Priority Five projects are alterations or replacement of facilities solely to implement new or higher standards to accommodate new functions, significantly improve existing functionality as well as replacement of building components that typically last more than 50 years (such as the building structure or foundations). These standards include system and aesthetic upgrades which represent sensible improvements to the existing condition. These projects improve the overall usability and reduce long-term maintenance requirements. Given the significant nature of these projects, the work typically addresses deficiencies that do not conform to current codes, but are 'grandfathered' in their existing condition to the extent feasible.
Facility Condition Index	9	A calculated measure of facility condition relative to its current replacement value (expressed as a percentage)

Note: Complete a separate form for each project

Agency	Oregon Military Department			Schedule	
		Cost Estimate	Cost Est. Date	Start Date	Est. Completion
Project Name	Armory Service Life Extension Project - Owen Summers	\$ 2,909,970	5/20/2022	Friday, March 1, 2024	Monday, March 1, 2027
		GSF	# Stories	Land Use/Zoning Satisfied	
Address /Location	Marion County	85,680	2	Υ	N

Funding Source/s: Show the distribution of dollars by	General Funds	Lottery	Other	Federal
funding source for the full project cost.			\$2,909,970	

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

This request is part of the Oregon Military Department's Armory Service Life Extension Program (ASLEP). The ASLEP program is intended to address severe deficiencies at facilities that are essential to conduct the Oregon Military Department's missions, extending their useful lifespan by 25 years. The Oregon Military Department has conducted several successful ASLEP projects over the last decade, and considers the program to be crucial to our facility management plans. This request provides funding for the design and construction of additions and alterations/improvements to the Owen Summers building located in Marion County. In addition to the \$4,800,000 OMD received in the 2019-21 biennium, the agency is utilizing \$450,000 in 21-23 Biennium State Deferred Maintenance General Funds and \$953,000 in Federal funding. However, the available financial resources are still well short of the funding needed to address the multitude of issues for a 34-years old building built in 1988 that is 85,680 square feet. OMD has addressed many of the life-safety and other code compliance issues, such as ADA, with available funding. However, building envelope components such as the metal roofing, failing asphalt and poor drainage in parking lot, water intensive landscaping, and elevator code compliance matters are other deferred maintenance issues that detract and reduce the overall usability and functions of the facility. The deferred maintenance issues, building condition and critical space shortage have resulted in an unproductive training environment, improper storage of sensitive items, premature aging of mission essential equipment, overcrowding and a limited ability to provide the necessary resiliency in times of disaster. The Oregon Military Department currently calculates Owen Summers building deferred maintenance at \$2.9M. This project would alleviate much of the deferred maintenance liability, reduce operating costs and provide for a more productive work environment.

Project Scope and Alternates Considered

The ASLEP project will bring the facility into conformance with current building code and will replace outdated, inefficient, or defective building systems such as failing roof components. Other are the ASLEP will address include parking lot drainage and failing subgrade, replacement of existing site lighting with energy efficient lighting, installation of native and drought tolerant landscaping, and modernizing the building's elevator for operability and code compliance. The Oregon Military Department anticipates an increase in rental activity as a result of this project. Funds from rental activities are used to partially offset facility operations and maintenance costs. A review of the long range federal funding forecast indicates that no federal funds will be available to replace this facility in the foreseeable future. State funds required for construction are not available in the Major Construction Other Funds Account. The ASLEP will allow the department to address severe deferred maintenance deficiencies

Project Budget Estimate - Escalate to the mid-point of construction. Use 4.5% Annual Escalation

DIRECT CONSTRUCTION COSTS	\$	% Project Cost	\$/GSF
1 Building Cost Estimate/Seismic	\$2,403,770	38%	\$ 130
2 Structual Seismic Retrofit Cost Estimate	\$1,834,892	29%	\$ 99
3 Life and Health Safety, mandated code compliance modifications	\$167,719	3%	\$ 9
4 Latrine modifications/improvements to meet needs.	\$60,116	1%	\$ 90
5 Upgrade/update kitchen to meet needs.	\$174,020	3%	\$ 283
6 TOTAL DIRECT CONSTRUCTION COSTS	\$4,640,517		

INDIRECT CONSTRUCTION COSTS

7 Owner Equipment / Furnishings / Special Systems	\$ 232,026	5%	
8 Construction Related Permits & Fees	\$ 139,216	3%	
Renewable Energy and other state or unique regulatory requirements not in hard			
9 costs	\$ 92,810	2%	
10 Architectural, Engineering Consultants	\$ 510,457	11%	
11 Other Design and PM Costs	\$ 139,216	3%	
12 TOTAL SOFT COSTS	\$ 1,113,725		

13 OWNER'S PROJECT CONTINGENCY \$	\$ 575,424	10%	
-----------------------------------	------------	-----	--

	\$	% Project Cost	\$/GSF
TOTAL PROJECT COST	\$ 6,329,666		

Project Image/Illustration (optional)

Note: Complete a separate form for each project

Agency	Oregon Military Department		Schedule		
	Armory Service Life Extension and Regional Emergency	Cost Estimate	Cost Est. Date	Start Date	Est. Completion
	Enhancement Project - McMinnville Armory	\$ 6,329,665	5/20/2022	Friday, March 1, 2024	Monday, March 1, 2027
		GSF	# Stories	Land Use/Zoning Satisfied	
Address /Location	Yamhill County	18553	1	Y	N

Funding Source/s: Show the distribution of dollars by	General Funds	Lottery	Other	Federal
funding source for the full project cost.			\$6,329,665	

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

This request is part of the Oregon Military Department's Armory Service Life Extension Program (ASLEP) and Regional Emergency Enhancements Program (REEP). By combining the request for these programs, the department will be able to implement both programs simultaneously and effectively address maintenance issues while improving the State's planning and response in the event of a disaster for those sites that would benefit from both programs. The ASLEP program is intended to address severe deficiencies at facilities that are essential to conduct the Oregon Military Department's missions, extending their useful lifespan by 25 years. The REEP program ensures that essential and critical facilities have the capability to serve as staging areas through seismic retrofits, emergency power, water, fuel and storage of supplies for the purpose of disaster response. The Oregon Military Department has conducted several successful ASLEP projects over the last decade, and considers the program to be crucial to our facility management plans. The department's REEP program includes a review of disaster response plans, such as the Cascadia Subduction Zone Catastrophic Disaster Response Plan, and has identified critical facilities that require improvements to effectively serve as regional hubs in the event of a disaster or emergency. This request provides funding for the design and construction of additions and alterations and improvements to the McMinnville Armory located in Yamhill County. The existing armory was constructed in 1978 and is in a state of significant decline. Severe deficiencies in the electrical, mechanical, and structural components of this facility threaten its continued use for its intended purpose. The facility is 18,553 square feet and is 19,183 short of the current federal requirement. The deferred maintenance issues, building condition and critical space shortage have resulted in an unproductive training environment, improper storage of sensitive items, premature aging of mission essential equipment, overcr

Project Scope and Alternates Considered

The ASLEP portion of the project will bring the facility into conformance with current building code, will replace outdated, inefficient, or defective building systems (to include mechanical, electrical and plumbing), will remodel the existing classrooms, administrative space, latrines and showers, equipment storage areas, kitchen, and assembly hall areas. Other areas the ASLEP will address include repair or replace failed paving areas, and will repair or replace existing site lighting, landscaping and fencing. The McMinnville Armory is strategically located within the Willamette Valley such that it could serve the region during a Cascadia event. The REEP will provide the 'Emergency Operations Center' facility with structural improvements and upgrades, 24/7 emergency backup power through the use of diesel or dual fuel generator sets with automatic transfer switches. These emergency response materials would be cached and staged at this site for use during a disaster, or distribution to other facilities depending on the planned response and recovery mission. These 'Emergency Operations Centers' can also serve as supply depot's to provide assistance and support as needed to the nearby and surrounding areas and public gathering locations outside of the Cascadia Subduction Zone Tsunami Inundation Plan. The Oregon Military Department anticipates an increase in rental activity as a result of this project. Funds from rental activities are used to partially offset facility operations and maintenance costs. A review of the long range federal funding forecast indicates that no federal funds will be available to replace this facility in the foreseeable future. State funds required for construction are not available in the Major Construction Other Funds Account. The combination of the ASLEP and REEP will allow the department to address severe deferred maintenance deficiencies and enhance resiliency and disaster response.

		Project Budget Estimate -	Escalate to the mid-	point of construction.	Use 4.5% Annual Escalation.
--	--	---------------------------	----------------------	------------------------	-----------------------------

DIRECT CONSTRUCTION COSTS	\$	% Project Cost	\$/GSF
1 Building Cost Estimate/Seismic	\$2,403,770	38%	\$ 130
2 Structual Seismic Retrofit Cost Estimate	\$1,834,892	29%	\$ 99
3 Life and Health Safety, mandated code compliance modifications	\$167,719	3%	\$ 9
4 Latrine modifications/improvements to meet needs.	\$60,116	1%	\$ 90
5 Upgrade/update kitchen to meet needs.	\$174,020	3%	\$ 283
6 TOTAL DIRECT CONSTRUCTION COSTS	\$4 640 517		

INDIRECT CONSTRUCTION COSTS

7 Owner Equipment / Furnishings / Special Systems	\$ 232,026	5%	
8 Construction Related Permits & Fees	\$ 139,216	3%	
Renewable Energy and other state or unique regulatory requirements not in hard			
9 costs	\$ 92,810	2%	
10 Architectural, Engineering Consultants	\$ 510,457	11%	
11 Other Design and PM Costs	\$ 139,216	3%	
12 TOTAL SOFT COSTS	\$ 1,113,725		

13 OWNER'S PROJECT CONTINGENCY \$ 575,424 10%

	\$	% Project Cost	\$/GSF
TOTAL PROJECT COST	\$ 6,329,666		

Project Image/Illustration (optional)						
	Project Image/Illustration (optional)					

Facility Plan - Major Construction/ Acquisition Project Narrative 107BF11 2023-25 Biennium

Note: Complete a separate form for each project

Agency	Oregon Military Department		Schedule		
		Cost Estimate	Cost Est. Date	Start Date	Est. Completion
Project Name	Armory Service Life Extension Program - Newport Armory	\$ 5,327,482	5/20/2022	Saturday, March 1, 2025	Wednesday, March 1, 2028
		GSF	# Stories	Land Use/Zoning Satisfied	
Address /Location	Lincoln County	14,971	1	Y	N

Funding Source/s: Show the distribution of dollars by	General Funds	Lottery	Other	Federal
funding source for the full project cost.			\$5,327,482	

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

The ASLEP will bring the facility into conformance with current building code, will replace outdated, inefficient, or defective building systems (to include mechanical, electrical and plumbing), will remodel the existing classrooms, administrative space, latrines and showers, equipment storage areas, kitchen, and assembly hall areas. Other areas the ASLEP will address include repair or replace failed paving areas, and will repair or replace existing site lighting, landscaping and fencing. The Newport Armory is strategically outside of the tsunami hazard zone on the Oregon coast, that could serve the region during a Cascadia event. These 'Emergency Operations Centers' can also serve as supply depot's to provide assistance and support to the nearby and surrounding areas and public gathering locations outside of the Cascadia Subduction Zone Tsunami Inundation Plan. The Oregon Military Department anticipates an increase in rental activity as a result of this project. Funds from rental activity is used to partially offset facility operations and maintenance costs. A review of the long range federal funding forecast indicates that no federal funds will be available to replace this facility in the foreseeable future. State funds required for construction are not available in the Major Construction Other Funds Account. The ASLEP will allow the department to address severe deferred maintenance deficiencies.

Project Scope and Alternates Considered

The ASLEP portion of the project will bring the facility into conformance with current building code, will replace outdated, inefficient, or defective building systems (to include mechanical, electrical and plumbing), will remodel the existing classrooms, administrative space, latrines and showers, equipment storage areas, kitchen, and assembly hall areas. Other areas the ASLEP will address include repair or replace failed paving areas, and will repair or replace existing site lighting, landscaping and fencing. The McMinnville Armory is strategically located within the Willamette Valley such that it could serve the region during a Cascadia event. The REEP will provide the 'Emergency Operations Center' facility with structural improvements and upgrades, 24/7 emergency backup power through the use of diesel or dual fuel generator sets with automatic transfer switches. These emergency response materials would be cached and staged at this site for use during a disaster, or distribution to other facilities depending on the planned response and recovery mission. These 'Emergency Operations Centers' can also serve as supply depot's to provide assistance and support as needed to the nearby and surrounding areas and public gathering locations outside of the Cascadia Subduction Zone Tsunami Inundation Plan. The Oregon Military Department anticipates an increase in rental activity as a result of this project. Funds from rental activities are used to partially offset facility operations and maintenance costs. A review of the long range federal funding forecast indicates that no ederal funds will be available to replace this facility in the foreseeable future. State funds required for construction are not available in the Major Construction Other Funds Account. The combination of the ASLEP and REEP will allow the department to address severe deferred maintenance deficiencies and enhance resiliency and disaster response

Project Budget Estimate - Escalate to the mid-point of construction. Use 4.5% Annual Escalation.

	r		
DIRECT CONSTRUCTION COSTS	\$	% Project Cost	\$/GSF
1 Building Cost Estimate/Seismic	\$2,340,072	44%	\$ 156
2 Life and Health Safety, mandated code compliance modifications	\$135,338	3%	\$ 9
3 Latrine modifications/improvements to meet needs.	\$51,799	1%	\$ 90
Upgrade/update kitchen to meet needs.	\$35,313	1%	\$ 283
5 TOTAL DIRECT CONSTRUCTION COSTS	\$2,562,522		

INDIRECT CONSTRUCTION COSTS

6 Owner Equipment / Furnishings / Special Systems	\$	461,254	18%	
7 Construction Related Permits & Fees	\$	410,003	16%	
Renewable Energy and other state or unique regulatory requirements not in ha	rd			
8 costs	\$	384,378	15%	
9 Architectural, Engineering Consultants	\$	615,005	24%	
10 Other Design and PM Costs	\$	410,003	16%	
11 TOTAL SOFT COSTS	\$	2,280,643		

12 OWNER'S PROJECT CONTINGENCY	\$ 484,317	10%	

	\$	% Project Cost	\$/GSF
TOTAL PROJECT COST	\$ 5,327,482		

Project Image/Illustration (optional)					

Facility Plan - Major Construction/ Acquisition Project Narrative 107BF11 2023-25 Biennium

Note: Complete a separate form for each project

Agency	Oregon Military Department			Schedule	
		Cost Estimate	Cost Est. Date	Start Date	Est. Completion
Project Name	Armory Service Life Extension Project - Hood River Armory	\$ 3,163,480	5/20/2022	Saturday, March 1, 2025	Wednesday, March 1, 2028
		GSF	# Stories	Land Use/Zoning Satisfied	
Address /Location	Hood River County	12,425	1	Υ	N

Funding Source/s: Show the distribution of dollars by	General Funds	Lottery	Other	Federal
funding source for the full project cost.			\$3,163,480	

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

This request is part of the Oregon Military Department's Armory Service Life Extension Program (ASLEP). The ASLEP program is intended to address severe deficiencies at facilities that are essential to conduct the Oregon Military Department's missions, extending useful lifespan of the facility by 25 years. The Oregon Military Department has conducted several successful ASLEP projects over the last decade, and considers the program to be crucial to our facility management plans. This request provides funding for the design and construction of additions and alterations and improvements to the Hood River Armory located in Hood River County. The existing armory was constructed in 1955 and is in a state of significant decline. Severe deficiencies in the electrical, mechanical, and structural components of this facility threaten its continued use for its intended purpose. The facility is 12,425 square feet and is short 13,868 of the current federal requirement. The deferred maintenance issues, building condition and critical space shortage have resulted in an unproductive training environment, improper storage of sensitive items, premature aging of mission essential equipment, overcrowding and a limited ability to provide the necessary resiliency in times of disaster. The Oregon Military Department currently calculates Hood River Armory service life extension and improved resiliency at over \$3.1M. This project would alleviate much of that deferred maintenance liability and provide the added benefit of resiliency in times of disaster

Project Scope and Alternates Considered

The ASLEP will bring the facility into conformance with current building code, will replace outdated, inefficient, or defective building systems (to include mechanical, electrical and plumbing), will remodel the existing classrooms, administrative space, latrines and showers, equipment storage areas, kitchen, and assembly hall areas. Other areas the ASLEP will address include repair or replace failed paved areas, and will repair or replace existing site lighting, landscaping and fencing. The Hood River Armory is located in the Columbia Gorge and could serve the region during an emergency event. These 'Emergency Operations Centers' can also serve as supply depot's to provide assistance and support as needed to the nearby and surrounding areas and public gathering locations as they are outside the area. The Oregon Military Department anticipates an increase in rental activity as a result of this project. Funds from rental activities are used to partially offset facility operations and maintenance costs. A review of the long range federal funding forecast indicates that no federal funds will be available to replace this facility in the foreseeable future. State funds required for construction are not available in the Major Construction Other Funds Account. The ASLEP will allow the department to address severe deferred maintenance deficiencies.

Project Budget Estimate - Escalate to the mid-point of construction. Use 4.5% Annual Escalation

DIRECT CONSTRUCTION COSTS	\$	% Project Cost	\$/GSF
1 Building Cost Estimate/Seismic	\$1,167,041	37%	\$ 94
Life and Health Safety, mandated code compliance modifications	\$112,322	4%	\$ 9
3 Latrine modifications/improvements to meet needs.	\$70,512	2%	\$ 90
4 Upgrade/update kitchen to meet needs.	\$171,760	5%	\$ 283
5 TOTAL DIRECT CONSTRUCTION COSTS	\$1 521 635		

INDIRECT CONSTRUCTION COSTS

-	010				
6	Owner Equipment / Furnishings / Special Systems	\$	273,894	18%	
7	Construction Related Permits & Fees	\$	243,462	16%	
	Renewable Energy and other state or unique regulatory requirements not in hard	_			
8	costs	\$	228,245	15%	
9	Architectural, Engineering Consultants	\$	365,192	24%	
10	Other Design and PM Costs	\$	243,462	16%	
11	TOTAL SOFT COSTS	\$	1,354,256		
				•	•

12 OWNER'S PROJECT CONTINGENCY	\$ 287,589	10%	
	*	% Project Cost	\$/GSF

TOTAL PROJECT COST \$ 3,163,480

Project Image/Illustration (optional)					

Facility Plan - 10 Year Space Needs Summary Report 2023-25 Biennium

Agency Name Oregon Military Department

Note: List each project/lease or disposal separately.

Proposed New Construction or Acquisition - Complete for 5 Biennia

Biennium	Agency	Concept/Project Name	Description	GSF	Position Count ¹	General Fund	Other Funds	Lottery Funds	Federal Funds	Estimated Cost/Total Funds
2023-25	1	ASLEP - Owen Summers	Addition/Alteration of Owen Summers Bldg	85,680			\$2,909,970			\$2,909,970
			Emergency Enhancement and Addition/Alteration of							
2023-25	2	ASLEP - McMinnville Armory	the McMinnville Armory	18,553			\$8,069,160			\$8,069,160
2023-25	3	ASLEP - Newport Armory	Addition/Alteration of the Newport Armory	14,971			\$3,882,000			\$3,882,000
2023-25	4	ASLEP - Hood River Armory	Addition/Alteration of the Hood River Armory	12,425			\$3,222,000			\$3,222,000
2023-25	5	Boardman Multipurpose Machinegun Range	Construction of a new Machinegun Range	2,910					\$16,500,000	\$16,500,000
2025-27	6	Lebanon Armed Forces Reserve Center	Construction of a new Armed Forces Reserve Center in Linn County	44,125			\$6,250,000		\$25,000,000	\$31,250,000
2025-27	7	ASLEP - Woodburn Armory	Addition/Alteration of the Woodburn Armory	17,564			\$8,329,150			\$8,329,150
2025-27	8	ASLEP - La Grande Armory	Addition/Alteration of the La Grande Armory	42,352			\$6,779,440			\$6,779,440
2025-27	9	ASLEP - Warrenton Armory	Addition/Alteration of the Warrenton Armory	22,779			\$5,777,000			\$5,777,000
2027-29	10	Redmond Readiness Center	Construction of a new Readiness Center in Redmond	37,200			\$5,500,000		\$22,000,000	\$27,500,000
2027-29	11	ASLEP - Hermiston Armory	Addition/Alteration of the Hermiston Armory	24,026			\$10,916,000			\$10,916,000
2027-29	12	ASLEP - Bend Armory	Addition/Alteration of the Bend Armory	40,460			\$17,598,000			\$17,598,000
			Addition/Alternation of the Central Oregon/Prineville							
2027-29	13	ASLEP - Prineville	Readiness Center	30,595			\$7,932,000			\$7,932,000
2029-31	14	ASLEP - Coos Bay Armory	Addition/Alteration of the Coos Bay Armory	22,047			\$10,456,000			\$10,456,000
2029-31	15	ASLEP - Pendleton Armory	Addition/Alteration of the Pendleton Armory	33,400			\$16,405,000			\$16,405,000
2031-33	16	Medford - Field Maintenance Shop	Medford FMS 6	41,329			\$350,000		\$17,500,000	\$17,850,000
2031-33	17	ASLEP - Gresham Armory	Addition/Alteration of the Gresham Armory	13,941			\$4,140,480			\$4,140,480

Proposed Lease Changes over 10,000 RSF - Complete for 3 Biennia

Biennium	Location	Description/Use	Term in Years	Total RSF ² +/- (added or eliminated)	USF³	Position Count¹	Biennial \$		Total Cost/Biennium
2023-25				Α	В	С	D	E	(D+E) * A
2025-27									
2027-29									
2029-31									

Planned Disposal of Owned Facility

Biennium	Facility Name	Description
23-25	Former Silverton Armory	Sale/Disposal
23-25	Former Ontario Armory	Sale/Disposal
21-23	Former Lebanon Armory	Sale/Disposal
21-23	Former Lebanon FMS	Sale/Disposal
21-23	LaGrande Airport 40-acre Parcel	Sale/Disposal

Definitions

Occupant Position		
Count (PC)	1	Estimated Position Count assigned to (home location) each building or lease as applicable
RSF	2	Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.
		Usable Square Feet per BOMA definition for office/administrative uses. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas
USF	3	that are convertible to occupant area and not required by code or for the operations of a building. If not known, estimate the percentage.
O&M	4	Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial