

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89901
Appropriation Name	COO - General Fund Appropriation
GF Appropriation Amount	\$ 335,384

Reduction Target	\$ (28,508.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Office of Economic Analysis	Reduce S&S limitation	Immediately	\$ 28,508							To meet the GF reduction target amount.
<b>Total Reductions</b>			\$ 28,508	\$ -	\$ -	\$ -	0	0.00		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89903
Appropriation Name	CASA Volunteer Program - GF
GF Appropriation Amount	\$ 2,771,167

Reduction Target	(235,549.00)
------------------	--------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Court Appointed Special Advocate (CASA) Program	This reduction will lower the yearly funding allocations to various CASA organizations which will negatively impact the services for abused and neglected children.	Fiscal year 2021	\$ 235,549							To meet the GF target amount.
<b>Total Reductions</b>			<b>\$ 235,549</b>	<b>\$ 235,549</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0.00</b>		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89921
Appropriation Name	Oregon Historical Society GF
GF Appropriation Amount	\$ 2,000,000

Reduction Target	\$ (170,000.00)
------------------	-----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Oregon Historical Society	This reduction lowers the pass through program funding.	Fiscal year 2021	\$ 170,000							To meet GF target amount.
<b>Total Reductions</b>			\$ 170,000	\$ -	\$ -	\$ -	0	0.00		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89922
Appropriation Name	United Way Census Outreach
GF Appropriation Amount	\$ 7,500,000

Reduction Target	\$ (637,500.00)
------------------	-----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
United Way Census Outreach	Currently \$6.5 million has been paid out to date. This would reduce the remaining balance from \$1 million to	Immediately	\$ 637,500							To meet the GF reduction amount.
<b>Total Reductions</b>			<b>\$ 637,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0.00</b>		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89923
Appropriation Name	Clatsop County Jail
GF Appropriation Amount	\$ 2,000,000

Reduction Target	\$ (170,000.00)
------------------	-----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Clatsop County Jail	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89924
Appropriation Name	Innovation Law Lab Immigration Defense
GF Appropriation Amount	\$ 2,000,000

Reduction Target	\$ (170,000.00)
------------------	-----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Innovation Law Lab Immigration Defens	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89925
Appropriation Name	Josephine County Rural Fire District
GF Appropriation Amount	\$ 1,500,000

Reduction Target	\$ (127,500.00)
------------------	-----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Josephine County Rural Fire District	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89926
Appropriation Name	OR Public Broadcasting
GF Appropriation Amount	\$ 1,000,000

Reduction Target	\$ (85,000.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Oregon Public Broadcasting	This reduction lowers the pass through program funding.	Fiscal year 2021	\$ 85,000							To meet GF reduction amount
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89927
Appropriation Name	Salem Rotary Amphitheater
GF Appropriation Amount	\$ 1,000,000

Reduction Target	\$ (85,000.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Salem Rotary Amphitheater	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89928
Appropriation Name	Umatilla-Morrow Head Start
GF Appropriation Amount	\$ 1,000,000

Reduction Target	\$ (85,000.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Umatilla-Morrow Head Start	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89929
Appropriation Name	Umatilla County Surface Water Pumping
GF Appropriation Amount	\$ 1,000,000

Reduction Target	\$ (85,000.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Umatilla County Surface Water Pumping	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89931
Appropriation Name	Central Linn 6th-8th Grade Cobra Academy
GF Appropriation Amount	\$ 700,000

Reduction Target	\$ (59,500.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Central Linn 6th-8th Grade Cobra Academy	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89934
Appropriation Name	Siuslaw Regional Aquatic Mapleton Pool
GF Appropriation Amount	\$ 500,000

Reduction Target	(42,500.00)
------------------	-------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Siuslaw Regional Aquatic Mapleton Pool	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89944
Appropriation Name	Oregon State Fair
GF Appropriation Amount	\$ 1,015,299

Reduction Target	\$ (86,300.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Oregon State Fair	This pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89945
Appropriation Name	Tucker Maxon School
GF Appropriation Amount	\$ 500,000

Reduction Target	\$ (42,500.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Tucker Maxon School	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89947
Appropriation Name	Thoroughbred Owners Track Safety & Ed
GF Appropriation Amount	\$ 500,000

Reduction Target	\$ (42,500.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Thoroughbred Owners Track Safety & Ed	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89948
Appropriation Name	Lutheran Comm Svc NW Drug Abuse Prog
GF Appropriation Amount	\$ 500,000

Reduction Target	\$ (42,500.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Lutheran Comm Svc NW Drug Abuse Prog	This grant has not been paid out; therefore awarded amount would be reduced.	Immediately	\$ 42,500							To meet GF reduction amount.
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89949
Appropriation Name	Clackamas County Women's Services
GF Appropriation Amount	\$ 485,000

Reduction Target	\$ (41,225.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Clackamas County Women's Services	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89950
Appropriation Name	Douglas Timber Rogue Rvr Sediment Study
GF Appropriation Amount	\$ 452,930

Reduction Target	\$ (38,499.05)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Douglas Timber Rogue Rvr Sediment Study	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89951
Appropriation Name	James Beard Public Market
GF Appropriation Amount	\$ 400,000

Reduction Target
\$ (34,000.00)

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
James Beard Public Market	This grant is on hold; therefore awarded amount would be reduced.		\$ 34,000							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89952
Appropriation Name	Independence Mid-Willamette Vly Trolley
GF Appropriation Amount	\$ 300,000

Reduction Target	(25,500.00)
------------------	-------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Independence Mid-Willamette Vly Trolley	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89953
Appropriation Name	Liberty House Childhood Abuse Assess Svc
GF Appropriation Amount	\$ 250,000

Reduction Target	\$ (21,250.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Liberty House Childhood Abuse Assess Svc	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89954
Appropriation Name	Harney County School Dist #1J Water Well
GF Appropriation Amount	\$ 175,000

Reduction Target	\$ (14,875.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Harney County School Dist #1J Water Well	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89957
Appropriation Name	Save the Salem Peace Mosaic
GF Appropriation Amount	\$ 100,000

Reduction Target	(8,500.00)
------------------	------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Save the Salem Peace Mosaic	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89958
Appropriation Name	Klamath County Steam Gauges
GF Appropriation Amount	\$ 30,000

Reduction Target	\$ (2,550.00)
------------------	---------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Klamath County Steam Gauges	This grant has not been paid out; therefore awarded amount would be reduced.		\$ 2,550							To meet GF reduction target.
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89959
Appropriation Name	Special Olympics Oregon
GF Appropriation Amount	\$ 500,000

Reduction Target	(42,500.00)
------------------	-------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Special Olympics Oregon	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89960
Appropriation Name	Ecumenical Ministries Homeless Youth Prg
GF Appropriation Amount	\$ 300,000

Reduction Target	\$ (25,500.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Ecumenical Ministries Homeless Youth Prg	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89968
Appropriation Name	Blue Mountain Foundation Flood Recovery
GF Appropriation Amount	\$ 500,000

Reduction Target	\$ (42,500.00)
------------------	----------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
Blue Mountain Foundation Flood Recovery	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		

Agency Number	107
Agency Name	Dept of Administrative Services
Appropriation Number	89969
Appropriation Name	City of Milton-Freewater Flood Recovery
GF Appropriation Amount	\$ 300,000

Reduction Target	(25,500.00)
------------------	-------------

Activity or Program	Describe Reduction	Implementation Date	Reduction Amount by Fund Type (Including Pos/FTE)						Priority	Justification
			GF	LF	OF	FF	POS	FTE		
What program/activity will be reduced	Describe the effects of this reduction and impacts associated with the reduction.	When would the reduction option be implemented.							First cut to take listed as #1	Brief description on why the reduction option is being proposed
City of Milton-Freewater Flood Recovery	This one-time pass through funding was paid in full.		\$ -							
<b>Total Reductions</b>			\$ -	\$ -	\$ -	\$ -	0	0		