



PRICE LIST OF GOODS and SERVICES

Oregon State Government

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2025-27 Biennium

<https://pricelist.dasapp.oregon.gov>

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2025-27 PRICE LIST OF GOODS AND SERVICES

Foreword

The *Price List of Goods and Services (Price List)* for 2025-27 provides a detailed description of the services and related costs that a state agency should include in its budget. Charges and user fees included in the *Price List* provide state agencies with a starting point for developing 2025-27 agency budgets. *Price List* charges and user fees are subject to change as the budget requests of the Department of Administrative Services (DAS) and other contributing agencies are altered during the development of the Governor's Budget (GB) and the Legislatively Adopted Budget (LAB).

Summary of notable changes from the 2025-27 Price List are:

- The Workday Payroll and HCM assessment (formerly part of the CHRO assessment have combined into the Workday System Assessment (pending budget approval).
- An assessment for the State Interoperability Executive Council (SIEC) and the Statewide Interoperability (SWI) Program in the Office of Emergency Management has been added. This program was originally part of the Enterprise Information Services program (EIS).
- Duplicate assessment tables that were in program narratives and Appendix A and B have been removed. These narratives are now in Appendix A and B only (this does not affect assessments dollars in any way but streamlines the document).

Please see each program description for more information.

The *Price List* will be e-published in three different versions throughout the budget development cycle: Agency Request Budget, Governor's Budget, and Legislatively Adopted Budget. A full printable copy of the current version is available at: <https://pricelist.dasapp.oregon.gov/>, and the past biennium's is at: <https://www.oregon.gov/das/Financial/Pages/Budgetinstruct.aspx>.

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Department of Administrative Services

CHIEF OPERATING OFFICE

The Office of the Chief Operating Officer (COO) leads the development, administration and implementation of statewide policy and coordinates state government operations. The office also manages the day-to-day operations of the Department of Administrative Services (DAS). This includes:

- Setting strategic vision for the agency and managing performance.
- Implementing enterprise-level (statewide) initiatives.
- Development and communication of economic forecasts and prison population forecasts used by state agencies, legislators, the Governor, local governments and the public.
- Coordination of the state government's internal audit function as well as internal auditing of DAS programs and processes.

These activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Chief Operating Office (COO) in Appendix A.*

Contact for more information: Debbie Dennis at 971-701-0295 or debbie.dennis@das.oregon.gov.

DAS INFORMATION TECHNOLOGY

DAS Information Technology (DAS IT) is the service delivery organization charged with providing application and desktop support to all DAS divisions and any agencies that request these services. DAS IT is responsible for providing appropriate technology service delivery to support DAS in the accomplishment of its mission.

DAS IT Service Desk

The DAS IT Service Desk provides first- and second-level technical support to all supported users in a professional and informative manner. The DAS IT Service Desk is dedicated to servicing the computer and technology needs of all users by providing detailed resolutions and general system information for common problems.

Desktop support includes providing information, diagnostics, repair, configuration and setup for all desktop hardware and software, including network connections and printing.

Services include:

- Device setup: deployment and configuration of new desktop, laptop, tablet, mobile phone, printer.
- PC asset and life cycle management, workstation moves and transfers.
- Staff onboarding, including readying IT devices and resources to enable staff to be productive on their first day of employment.
- Software and hardware management, including installing and upgrading software applications, patching, and upgrading hardware and accessories.
- Microsoft 365 support includes email, Teams, Word, Excel, PowerPoint, etc.

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Refer to the full list of services on DAS IT's website.

What is NOT covered in the DAS IT Client Agency Service Desk rate: PC asset replacement cost such as onboarding PC assets, and PC asset replacement following the DAS IT life cycle replacement schedule. DAS IT Service Desk will procure, configure, and deploy all new PC assets on behalf of the supported agency, and asset cost will be charged back to the supported agency. The DAS IT life cycle replacement schedule for new PC assets is four years.

Service	2025-27 Rate
DAS IT Service Desk	\$156.39/month per position

Contact for more information: David Black at 971-304-4835 or david.black@das.oregon.gov.

STRATEGIC INITIATIVES AND ENTERPRISE ACCOUNTABILITY

The Office of Strategic Initiatives and Enterprise Accountability (SIEA) supports statewide efforts to improve operations and accountability in state government, directs internal and external communication, coordinates legislative activities, and leads enterprise efforts to support cultural change, including diversity, equity, inclusion and belonging (DEIB). These include:

- Implementation, consultation, and monitoring of enterprise expectations regarding strategic plans, emergency preparedness, audit accountability, workforce development and sustainability, and employee training and engagement.
- Coordination of statewide communication, legislative activities and state government operations.
- Coordination of a real-time legislative bill tracking system (BillTracker) that allows state agencies to track bills throughout the legislative process.

These activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. Reference *Strategic Initiatives and Enterprise Accountability (SIEA) in Appendix A*.

Contact for more information: Robert Otero at 503-930-0062 or robert.otero@das.oregon.gov.

CHIEF FINANCIAL OFFICE

The Chief Financial Office works with state agencies, under the direction from the Governor's Office, to review and compile objective and accurate information to assist state leaders and the public to inform decisions on efficient use of state resources. The office works with agencies to prepare the Governor's Budget, represents the Governor's budget in the legislative process, and implements the Legislatively Adopted Budget. The office is also responsible for preparing the state's Annual Comprehensive Financial Report (ACFR) and with the establishment of the Office of the State Controller, administration of Statewide Financial Management Services. The Chief Financial Office has the following programs.

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Budget and Management

- Develop and publishes budget instructions.
- Directs development of the Agency Request Budget, the Governor's Budget, and the Legislatively Adopted Budget.
- Monitors state agency execution budgets.
- Conducts administrative studies and analyses of government issues and programs for the Governor, Legislature, or requesting agencies.
- Audits, reports and archives agency and statewide budget information. The Statewide Audit and Budget Reporting Section (SABRS) stores and maintains this information in the Oregon Budget Information Tracking System (ORBITS) and the Oregon Position Information Control System (ORPICS).
- Coordinates capital facility budget requests in partnership with Enterprise Asset Management.

Capital Finance

- Coordinates issuance of debt and post-issuance compliance for multiple general obligation bond programs, the Lottery Revenue bond program, and Tax Anticipation Notes.
- Coordinates budgeting for bond-financed capital projects and debt service on outstanding debt at a statewide level.
- Develops the Capital Budgeting portion of the Governor's Budget and the enabling legislation required for bond issuance and capital construction authorization.

Office of the State Controller

The Office of the State Controller is combining the Statewide Accounting and Reporting Section (SARS) and the Financial Business Systems (FBS) programs under CFO to centralize oversight. This reorganization allows for the oversight of all statewide accounting, payroll, and related functions under a single office providing focused leadership on accounting operations. SARS is responsible for statewide year-end closing coordination, preparation of the Oregon Annual Comprehensive Financial Report and setting statewide accounting policies. The FBS team is responsible for the Statewide Financial Management Application (SFMA), the financial Datamart, payroll accounting and accurate reporting to PERS on behalf of Oregon state government.

Statewide Accounting and Reporting

- Leads effective statewide accounting and financial reporting services, provides high quality customer consultation, and ensures statewide compliance with state and federal fiscal reporting requirements.
- Interprets generally accepted accounting principles and established statewide policy through the Oregon Accounting Manual. Provides professional consultation and training services to agency fiscal staff on accounting and financial reporting. Compiles and publishes the state's audited Annual Comprehensive Financial Report.
- Provides statewide leadership of accounts receivable management. Develops, implements and monitors processes to improve the state's debt collection activities. Publishes and submits an annual accounts receivable management report to the Legislature.

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- Coordinates federally mandated reporting requirements and provides guidance to agencies on various federal compliance issues.
- Provides security administration for the state's financial systems as well as administers the statewide travel card program and the statewide travel policy.

The total cost for operating the sections above is supported by an assessment and is distributed to all agencies on the following basis. *Reference Chief Financial Office (CFO) in Appendix A.*

- A minimum assessment of \$2,500 is charged to agencies that have 2.00 or less 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- A minimum assessment of \$5,000 is charged to agencies that have 2.01 to 30.00 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority, or less than \$10 million in the agency's 2023-25 total funds LAB.
- The remainder of the assessment is split among the rest of the agencies with 50% allocated according to 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority and the other 50% allocated according to the size of the agency's 2023-25 total funds LAB.

Contact for more information: cfo.info@das.oregon.gov.

Financial Business Systems

The Financial Business Systems section is responsible for providing and supporting financial systems for statewide use; specifically, the maintenance and improvement of the Statewide Financial Management Application (SFMA) and the Datamart.

- **Statewide Financial Management Services (SFMS):** Charges for this service include agency support analysts and the accounting and programming staff needed to maintain and improve the functionality of the Statewide Financial Management Application (SFMA). Data Center Services bills the section for the mainframe computer time to update financial information and generate reports. These charges are a substantial portion of this section's costs. The rate methodology used for charging customers for SFMS services is the projected full biennium SFMS program cost divided by the estimated biennial total number of accounting records to calculate a cost/accounting record rate. An agency's charges are calculated based on the number of accounting records the agency generated during the prior quarter. The current definition of accounting records includes transactions that affect each line of data on the following tables: Accounting Event, Document Financial, Grant, and Recurring Transaction Index.
- **Datamart – Accounting and Payroll:** Charges for this function include the cost of downloading and storing accounting and payroll data from the mainframe applications to the data warehouse, vendor support, and staff costs associated with agency support, training, system development and consultation. The rate methodology used for charging customers is the projected full biennium Datamart program cost divided by the estimated biennial total number of accounting records to calculate a cost/accounting record rate. An agency's Datamart charge is based on the number of accounting records the agency generated during the prior quarter.
- **SFMA Warrants and Return to Agency Warrants:** The cost for warrants includes the cost for internal controls, warrant reconciliation, distribution of information, maintenance of the vendor file, vendor

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withholding, 1099 training, filing, printing and mailing. The rate methodology used for charging customers is the projected full biennium Warrant and Return to Agency Warrant program cost for agencies divided by the estimated biennial total number of Warrants and Return to Agency Warrants reported. This calculates a cost per warrant rate.

- **SFMA Automated Clearing House (ACH):** The cost for ACH services includes the cost for internal controls, reconciliation, distribution of information, maintenance of the vendor file, vendor withholding, 1099 training, filing and Treasury fees. The ACH rate takes into consideration that there is no printing or mailing of vendor payment or back-up information. The rate methodology used for charging customers is the projected full biennium ACH program cost for agencies divided by the estimated biennial total number of ACH records reported. This calculates a cost per ACH record rate.
- **Non-routine/infrequent activities:** FBS encounters two non-routine, infrequent activities (listed below) that require charging FBS customers. These typically represent a very marginal source of revenue for FBS. The two activities have the potential of causing FBS to incur significant costs. They are identified here to ensure that customers know that if they request FBS to perform these services there will be a charge.
- **Extraordinary Service Requirements:** At times agencies have need for a level of service that falls outside of the normal/routine service requirements. These services represent re-work, research, problem resolution and corrective actions at a level of complexity that agencies believe is beyond the ability or authority of its payroll or accounting staff to perform effectively and timely. This level of problem resolution may take several hours to accomplish and may require the services of technical, accounting and programmer staff to correct the data or allow appropriate system functionality. FBS will seek management approval from the requesting agency for the cost of this work before it is performed. **SFMA Generated Payment File for Vendor Payment Services:** FBS bills agencies for Vendor Payment Service charges when an agency contracts with a third party to provide payments to vendors and SFMA is responsible for providing vendor information and creating the 1099-MISC filing. The generation of this payment file incorporates many of the services of an ACH file including maintenance of the vendor file, vendor withholding, problem resolution, 1099 training and filing. The cost charged for this service is the same per record cost charged for the ACH process. It does not include fees negotiated between the third-party provider and the initiating agency, which are the responsibility of the initiating agency.

Services	2025-27 Rate
SFMS: Number of accounting records	\$0.007 per record
Datamart – Accounting and Payroll: Number of accounting records	\$0.002 per record
SFMA Warrants and Return to Agency Warrants: Number of warrants	\$1.72/each
SFMA ACH: Number of SFMA generated ACH transactions	\$1.66/each
Non-routine/infrequent activities:	
Extraordinary Service Requirements: Actual per incident charges	Approved incident cost
SFMA Generated Pmt. File for Vendor Pmt. Svcs. Number of records	\$1.66/each

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- **Oregon Statewide Payroll Services (OSPS):** This unit supports the state's payroll system by ensuring Workday properly generates and reports employees' salaries and benefits. This includes generating off-cycle payments, vendor payments, and monthly, quarterly, and annual reporting requirements to the various business entities or tax authorities.
- **Public Employees Retirement System (PERS) Reconciliation:** This unit reconciles all PERS members' account information. The rate methodology used for charging customers is the projected full biennium PERS Reconciliation program cost for agencies, divided by the estimated biennial total of employees reported. This calculates the cost per employee per month rate. For the 2025-2027 biennium, these costs will be charged on a two-tier basis. Agencies requiring additional work due to the more complex nature of their business (police, fire and/or seasonal employees) will be charged at a higher rate than the rate charged for less complex agencies. Quarterly charges are based on the number of state employees reported (current and retired).
- **Workday Payroll and Time Tracking:** This unit maintains the state's payroll system by ensuring Workday properly generates and reports employees' salary and benefits. In addition, it is responsible for analyzing and implementing changes and making recommendations on other enhancements. Most system changes and modifications are mandates with firm deadlines, such as PEBB benefit calculations and reporting, PERS rates and deferred compensation program limits.

Assessment Rate Methodology:

1. OSPS
2. PERS Reconciliation
3. Workday Payroll and Time Tracking

These activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Workday Payroll System in Appendix A.*

Contact for more information: Fabiola Flores at 971-900-7635 or fabiola.flores@das.oregon.gov.

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ENTERPRISE INFORMATION SERVICES (EIS) THE STATE CHIEF INFORMATION OFFICER

Oregon's State Chief Information Officer (State CIO) is an independent official appointed by and responsible to the Governor. The State CIO operates as the Governor's primary advisor for statewide enterprise technology and telecommunication projects and programs, implementation of the IT governance framework, and establishment of state government's long-term IT strategy (the Enterprise Information Resource Management Strategy).

EIS comprises seven programs: Cyber Security Services, Project Portfolio Performance, Shared Services, Strategy and Design, Data Governance and Transparency, Administrative Services, and Data Center Services. EIS provides statewide IT leadership by ensuring alignment between statewide IT policy and operations, maturing enterprise technology governance, leveraging investments in shared services, ensuring transparency, providing oversight on IT projects that meet established criteria, and delivering secure and innovative solutions. EIS is driven by four core values:

- **Accountability.** *We are responsible for quality outcomes and share information openly and honestly.*
- **Customer-centered.** *We listen and seek to understand our customers' needs.*
- **Collaborative.** *We build trust and establish mutual purpose to forge effective partnerships across the enterprise.*
- **Innovation.** *We simplify complexity, challenge conventional wisdom, and seek creative and useful solutions.*

For the 2025-27 biennium, EIS will use an assessment model plus a rate-based cost allocation methodology for individual service line charges.

Cyber Security Services

The Cyber Security Services program brings together a full suite of enterprise cybersecurity capability – risk governance, policy, procedure and operations – under a single, accountable enterprise organization. This allows for the end-to-end direction setting and execution for enterprise security. The program is comprised of a risk governance, policy and controls section for setting enterprise security policy and the associated controls to ensure compliance, a solutions section driving enterprise security architecture, a services section to deliver on day-to-day enterprise security operations provisioning, and a security operations center (SOC) providing dedicated, real-time cybersecurity monitoring and response capability across enterprise operations. Cyber Security Services personnel work collaboratively with Data Center Services domain teams to deliver secure solutions to customers.

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Project Portfolio Performance

The Project Portfolio Performance program is key in implementing and using the IT Governance Framework, which includes oversight and portfolio management of all major IT investments. Using a standard framework and statewide policies, the staff work with all state agencies to identify and resolve IT project issues, striking a balance between central delivery and agency flexibility. The staff serve as advisors, making recommendations for agency alignment with enterprise objectives, project management and IT governance maturity and industry best practices. They look for solutions and cost-sharing opportunities across multiple agencies and offer alternate solutions to business problems. This program helps facilitate efficient decision-making, policy and statutory adherence, and provides tools and software training to assist agencies in achieving project success.

Shared Services

The Shared Services program manages several services, including E-Government, Statewide Quality Assurance, Telecom Management, Microsoft 365 (see below) and Statewide Interoperability. The central theme of these services is to provide a single point of coordination for technology services used statewide and management of long-term strategic vendor relationships (e.g., the state of Oregon’s E-Government partnership with Tyler Technologies).

Microsoft 365 (M365)

M365 software and services are funded by a combination of assessment and rates. The assessment covers Microsoft 365 (E5) license costs and support staff needed for the enterprise system. The assessment is based on assigned license counts. *Reference M365 (EIS) in Appendix A.* Additional licenses beyond budgeted positions can be purchased separately through the state’s M365 enterprise agreement, and associated license costs will be the responsibility of the agency to cover. This assessment also covers contracted vendor support.

The below rates provide incident support, operations, administration, and management tasks following the EIS change and incident processes.

The Global Address Book Service is an ala-cart service for the agencies that are not a part of the enterprise M365 environment but need to connect to the Enterprise Active Directory Synchronization Services and Global Address List.

Enterprise Email		
	Billable Unit per Month	2025-27 Rate
M365 Services (does not include M365 licenses)	User Object	\$5.91
<i>The user object is a mailbox for a user or resource that can send and receive email and calendaring.</i>		

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Strategy and Design

The Strategy and Design program works to instantiate strategic technology initiatives, enterprise technology standards and processes, and policy that align technology vision with business strategy. Key initiatives include a state network redesign and modernization and partnership with Link Oregon.

Data Governance and Transparency

The Data Governance and Transparency program upholds the strategic priorities of EIS and state executives in alignment with ORS 376a.350-364 and ORS 276a.500-515 by developing enterprise approaches to data sharing, integration, management, publication, and transparency as well as delivering data services to assist agencies. The program provides enterprise geospatial data development and governance, sets Oregon's vision for data equity and data analytics and research, and provides facilitation and leadership to cross-agency data initiatives. The program also administers enterprise data sharing platforms, Oregon ArcGIS Online, GEOHub and the Open Data Portal.

These programs are supported by an assessment distributed to all agencies on the following basis.

Reference Enterprise Info. Svcs. (EIS) in Appendix A.

- A minimum assessment of \$2,500 is charged to agencies that have 2.00 or less 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- A minimum assessment of \$5,000 is charged to agencies that have 2.01 to 30.00 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority, or less than \$10 million in the agency's 2023-25 total funds LAB.
- The remainder of the assessment is split among the rest of the agencies with 50% allocated according to 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority and the other 50% allocated according to the size of the agency's 2023-25 total funds LAB.

Contact for more information: Paula Taylor at 971-446-1685 or paula.a.taylor@das.oregon.gov.

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Data Center Services

Data Center Services (DCS) is the enterprise service provider for computing infrastructure and platforms, and cloud and network services relied upon by state agencies. DCS' primary customers are state agency IT organizations that develop innovative solutions to automate business operations that support their constituents.

DCS is funded by a rate methodology for usage-based technology service (reference Appendix C), an assessment methodology for fixed costs related to managing state government's core infrastructure and services (reference Appendix A), and pass-through.

An administrative overhead assessment covers the costs of the director and deputy director, operation and maintenance of the state's network core infrastructure, support services provided by DCS staff, and the expenses required to manage architect, engineer, maintain, secure, and operate the IT functions and supporting technology used by agencies. The services covered by the assessment include:

- Core DCS and wide area network (WAN) functionality and physical network infrastructure.
- Internet and cloud connectivity services.
- Business relationship management.
- Management staff associated with assessment-based services.
- Incident response and change management.
- Data Center building maintenance.
- 24/7 monitoring and observability.
- Disaster recovery solution development and testing.
- Management of the federally regulated data compliance program.
- Service desk functions, including taking calls from customers, creating service tickets and responding to system alerts.
- Mainframe, iSeries and x86 based batch processing support.

These activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Data Center Services (DCS) in Appendix A.*

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Pass-Through

Pass-through is a charge that is incurred by DCS then passed directly to the customer on a dollar-for-dollar basis. Pass-through costs are not included in service rates.

1. Network Pass-Through: This charge is paid for domain registrations and renewals then passed through to the customer.
2. Software Pass-Through: This charge is paid for Secure Socket Layer (SSL) certificates, server software, scanning software, Windows, iSeries, Linux, mainframe, databases, and other application software purchased by DCS for the benefit of the customer.
3. Colocation keycard access. This is a DAS Facilities charge to provide access to the DCS raised floor for colocation customers.

Charge for Services

DCS uses a rate development method that relies on a cost allocation process to determine actual costs to provide a unit of service. Cost allocation incorporates all fixed and variable costs used to determine the total cost for providing a service. Rates are then calculated to recover total actual costs for each service offering, based on the following objectives:

1. Rates represent the true cost of delivering a service.
2. Each service line is run as a “business within a business.”
3. The process complies with federal regulations.
4. Forecasting is based on agency submissions using historical usage and trend data.
5. Rates are scrutinized internally and externally for transparency.

Mainframe

Supports z/OS and z/Linux. Primary function covers the actual mainframe computer systems software (operating systems, networks, DBMS, etc.) which are responsible for the efficient performance of the mainframe and tasks that integrate mainframe vendor software, utilities, databases and communications. This service unit performs engineering, installation, support, and disaster recovery for the mainframe platform and all associated systems and software products.

Mainframe		
	Billable Unit per Month	2025-27 Rate
Batch Processing	CPU Minute	\$45.99
CICS Processing	CPU Minute	\$159.23
DB2 Processing	CPU Minute	\$33.65
TSO Processing	CPU Minute	\$45.99

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Disaster Recovery

DCS provides Disaster Recovery (DR) for the infrastructure and platforms it manages in support of agency production systems. By default, the service is not inclusive of lower environments, agency-owned or managed infrastructure whether in an agency-occupied facility or within DCS' colocation space. In a catastrophe, DCS will restore the infrastructure and platforms in a secondary location for agencies to begin their production system recovery efforts detailed in their DR and Continuity of Operations (COOP) plans.

Agencies within managed services are expected to maintain DR plans (including runbooks and appropriate diagrams) for their systems and applications as part of their COOP. Restoration of systems and applications is the responsibility of the customer after DCS restores the infrastructure and platform.

If multiple agencies are competing for recovery, the priority of service restoration will be set by the State CIO and/or the Governor's Office.

Mainframe and AIX (Advanced Interactive Executive) Platforms

Data and systems are replicated in near real time to a secondary location, which is included in the service rate. Production systems are available after agency testing.

x86 platforms - Tiered DR options

Hot Resiliency Solution (Active-Active): Production data can be accessed concurrently from machines in a cluster housed in multiple physical locations. Examples of this hot resiliency solution are logical replication and Active-Active database topologies.

This option requires agency engagement for appropriate architecture and configuration prior to availability. This option is most useful for mission critical systems.

Active-Active system components consumed in the secondary site are charged the standard rate. Depending on the architecture, this may include RAM, CPU, storage, server instance, SQL maintenance. Database licenses and software assurance for the secondary site are paid by the agency.

Warm Backup (Active-Passive) Solution: Production data and Virtual Machines are replicated between storage subsystems in the primary and secondary location. These systems and data cannot be accessed in the secondary location until a fail-over or role-swap event occurs and is no longer available in the primary location.

This option is available in both the DCS managed private cloud as well as the DCS managed public cloud.

This option requires agency engagement for appropriate architecture and configuration prior to availability.

Active-Passive system storage consumed in the secondary private cloud site are charged the standard rate. Active-Passive in a public cloud environment is subject to rates and fees of the cloud provider plus the DCS cloud rate.

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Cold Solution: Cold DR requires nightly backup copies from the backup service. Production activities can begin once applications and data are fully restored from the backup system, runbooks completed and validated by the agency. This option is most useful for non-critical systems.

Customers utilizing DCS backup services have no additional fees.

Once per year DCS invites customers to test Cold DR in an isolated environment. Customers participate in this test for no additional charge.

Restoration of Cold DR is the lowest priority option and requires agency involvement and runbooks.

Midrange

Supports AIX, iSeries, and Linux on IBM Power Systems. Primary functions include responsibility for the design, engineering, configuration, installation, administration and maintenance of the midrange hardware, operating systems and supported middleware. This service unit also has responsibility for disaster recovery, and other software systems hosted on AIX, iSeries, and Linux. Midrange performs day-to-day operations such as system maintenance, system backup, recovery and file maintenance. Midrange installs new software releases and system patches, software configuration and resolves technical problems.

Midrange		
	Billable Unit per Month	2025-27 Rate
Virtual Operating System Service, iSeries	iSeries Instance	\$5319.29
Virtual Operating System Service, UNIX/Linux	UNIX/Linux Instance	\$776.59
System CPU Resource Allocation	Server Core	\$381.82
System Memory Resource Allocation	GB Server Memory	\$45.62
DBMS Service, DB2 on UNIX	DB2 Server Core	\$3191.59
DBMS Service, Oracle on UNIX	Oracle Server Core	\$665.24
Application Server Service	MB transferred, Web	\$0.38
Secure File Transfer Service, UNIX	Allocated SFT GB	\$3.32

X86 Server and Infrastructure

Supports the Windows and Linux server operating systems and all associated infrastructure, including data storage. Primary functions include responsibility for the design, engineering, configuration, installation, administration, and maintenance of the X86 platform and data storage hardware as well as Windows and Linux operating systems. The X86 platform and data storage capacity may be provided inside the State Data Center or on contract to DCS through a vendor managed service. The X86 infrastructure team performs day-to-day operations such as system management that supports hardware and virtualization. The Windows and Linux teams install, maintain, and support the operating system software, including the implementation of server roles and management of operating system supporting applications. These teams are also responsible for the deployment of agency-owned appliances.

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Non-standard service offerings for services outside the scope of the current DCS service catalog will be billed on a pass-through basis. Any exceptions require review and approval by EIS.

X86 Server		
	Billable Unit per Month	2025-27 Rate
Appliance Hosting Services	Physical Appliance	\$84.36
Server Instance	Server Instance	\$22.76
System CPU Resource Allocation	Server Core	\$11.47
System Memory Resource Allocation	GB Server Memory	\$7.83
MS SQL Maintenance	Server Core, SQL	\$90.04

Storage Management

Data storage services provide secure technology and capacity management to store customers' data in a manner that meets its performance and availability needs.

Data Storage		
	Billable Unit per Month	2025-27 Rate
Enterprise Storage	Allocated Enterprise Storage GB	\$0.01
Enterprise Storage, Mainframe	Actual Mainframe Storage GB	\$0.01

Backup Services

Backup Services create multiple reliable copies of data, related software and supporting configurations for the purpose of reproducing data from a specific point in time in the event the original is lost, erased, damaged or changed in error. An immutable copy is maintained off-site protecting against malicious data corruption and enabling some regulatory data-compliance requirements. A restore from the immutable copy can be provided for a fee.

Backup		
	Billable Unit per Month	2025-27 Rate
Backup Services	Backup GB	\$0.005

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Network

The Network team supports the DCS network, Wide Area Network (WAN), Metropolitan Area Network (MAN), Local Area Networks (LAN) and wireless networks. Primary functions include responsibility for the design, engineering, configuration, installation, administration and maintenance of the enterprise's data communication systems.

Data Network		
	Billable Unit per Month	2025-27 Rate
LAN Services	12 Port Switch	\$54.84
Wireless Services	Device	\$17.33

Colocation

The Colocation team provides customers with network connectivity and physical access to the State Data Center. DCS provides the physical building, cooling, power, bandwidth, and physical security while the customer provides servers and storage. Keycard access will be a pass-through to the customer.

Colocation		
	Billable Unit per Month	2025-27 Rate
Colocation	Rack	\$812.19

Managed Cloud Service

Managed Cloud Service supports General Cloud Management, Identity and Access Management, Security, and Connectivity. Provides full support, including set-up of organizational structure, tenants, network and server services. Primary functions include, but are not limited to, solution consulting; vendor relationship and contract management; identity management; security options which could include firewall services and antivirus; and network options to support routing and connectivity. Native cloud services are covered through a direct charge from the vendor.

Managed Cloud Service		
	Billable Unit per Month	2025-27 Rate
Cloud Service Support	% of vendor invoice	14%

IT Professional Services

IT Professional Services is a term for work performed on behalf of an agency request. The type of work can be performed by any team within DCS. The types of work that are billable include:

1. Consulting services specific to customer requests that are beyond the service expectations incorporated in the rate for that service.

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2. Modifying, enhancing or terminating a customer's existing service instance.
3. Service set-up. A 3-hour flat rate will be used for all Windows and Linux server builds (e.g., server clustering).
4. User support, mainframe.

IT Professional Services		
	Billable Unit per Month	2025-27 Rate
IT Professional Services	Hour	\$160.90

Contact for more information: Eric Sexton at 971-701-0032 or eric.sexton@das.oregon.gov.

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CHIEF HUMAN RESOURCES OFFICE

The Chief Human Resources Office (CHRO) provides the enterprise-wide policy leadership necessary to maintain a reliable and qualified workforce for Oregon state government. The CHRO's centralized policy functions enable Executive Branch agencies to share resources and expertise with which to manage their human resources (HR) assets and capital in a cost-effective way. CHRO also provides HR management services to smaller agencies, boards and commissions that do not have the staff to perform these functions.

The office oversees the following HR functions:

Classification and Compensation

This unit develops and maintains the state's classification and compensation plan for approximately 42,000 employees in classified, unclassified, and management service positions. The unit also ensures that the Executive Branch conducts an Equal Pay Analysis at least every three years, and in accordance with Executive Order 17-08, publishes the biennial Salary and Benefit Report. The Classification and Compensation unit is the primary resource during collective bargaining for determining classification studies and salary selectives.

Human Resources Systems

This unit is responsible for the management, operation, and security of the statewide Human Resource Information System (HRIS) and Learning Management System (LMS) used by all three branches of state government. These systems are mission-critical to statewide HR administration, recruitment, and training and must be available daily with information instantly available for HR and payroll processing. In early 2019, the CHRO implemented a new HR system, Workday, which standardized HR business processes across the enterprise, improving efficiency and providing robust tracking of employee and position information. The modern features of Workday have made state recruiting more contemporary and are enabling improved decision making through on-demand data analysis and reporting.

Labor Relations

This unit represents the Governor on behalf of all Executive Branch agencies in collective bargaining. Currently, the Labor Relations Unit administers 32 state collective bargaining agreements which cover approximately 34,000 employees who are represented by 12 different labor organizations. Additionally, the Labor Relations Unit administers five non-state collective bargaining agreements represented by AFSCME and SEIU.

Policy Consultation and Research

This unit establishes a system of human resources administration for state government by developing and implementing the state's workforce management plan; developing and administering CHRO rules and policies; providing consulting services and technical assistance to agency HR offices; and reviewing agency compliance with statewide policies. The unit provides training and consultation on workplace investigations and may conduct agency workplace investigations at an agency's request.

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Talent Acquisition

This unit provides statewide leadership in recruiting a skilled, diverse workforce for Oregon state government by providing innovative solutions for improving the state's recruitment process. The unit is also responsible for creating and implementing a viable and sustainable succession planning process to provide workforce bench strength and increase representation of minority candidates in recruitment pools at all levels.

Workforce Management and Collaboration

This unit focuses on state government's values of accountability, equality, excellence, and integrity by partnering with state leadership, managers and employees as internal consultants that provide best-practice workforce strategies, solutions, and resources to meet current and future workforce needs. Service areas include management education, leadership development, people and data analytics, employee engagement, and executive/management coaching.

The above activities are supported by an assessment that allocates costs to state agencies based on 2023-25 budgeted Full-Time Equivalent (FTE) authority. *Reference Chief Human Resources Office (CHRO) in Appendix A.*

Client Agency Human Resources Management Services

This unit provides cost-effective HR services that decrease legal and employment contract risks to agencies that cannot afford the staff to administer HR services in-house.

Full-service HR management services include:

- Collective bargaining agreement administration.
- Grievance, complaint and employment litigation support.
- Leave administration and personnel records management.
- Management advice, counsel and coaching.
- Investigations, conflict mediation and resolution.
- Recruitment services and recruitment records management.
- Position management and classification allocation.

The above activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Client Agency HR Mgmt. Svcs. (CHRO) in Appendix A.*

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Standalone HR management services using an hourly rate, include:

Talent Acquisition Support Services

Talent acquisition support services include guidance and advice on federal and state laws, rules, policies and labor contract interpretation concerning recruitment strategies; development of recruitment advertising and outreach strategies; creation of recruitment announcements, supplemental questions and evaluation criteria, application review and applicant notifications; support for interview self-scheduling, interview question guidance and review of veterans' preference requirements. The talent acquisition team also provides representation at local career fairs and handles all recruitment records management and retention.

Standalone rate: \$95/hour

Investigation Services

Investigation services include objective, responsive research and fact finding of workplace complaints or performance-related concerns; conflict mediation and resolution; management advice, counsel and coaching; and other solutions as recommended. **Standalone rate: \$125/hour**

Contact for more information: 971-707-0880 or chro.hr@das.oregon.gov.

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ENTERPRISE ASSET MANAGEMENT

Enterprise Asset Management (EAM) includes the Office of Sustainability, Rent Program, Real Estate Services, Capital Facilities Planning, Fleet and Parking Services, and State and Federal Surplus Property. The focus of these programs is property management, both real and personal, that produces optimal use of state government assets and supports agencies' requirements for sustainable buildings, space, travel and operational needs. EAM's responsibilities encompass the full life cycle of the assets the division manages, acquires, operates, maintains and disposes. These value-added services allow state agencies and select local government customers to focus on their primary missions.

Office of Sustainability

The DAS Office of Sustainability provides agencies with technical and organizational support to help conserve energy and resources and address other sustainability issues in state buildings, fleet, staffing and other agency activities. The Office facilitates the Interagency Sustainability Coordinators Network and supports the Oregon Sustainability Board by providing research papers, how-to guides, newsletters, workshops, seminars and on-call direct support for agencies. This helps agencies comply with statute, statewide policy and executive orders; as well as use energy and water efficiently, reduce waste, address challenges posed by climate change and integrate equity in decision-making. *Reference Admin. and Real Estate Services (EAM) in Appendix A.*

Contact for more information: Shannon Ryan at 503-428-3362 or Shannon.RYAN@das.oregon.gov.

Rent Program

The Rent Program includes the following sections:

Trade Services

This section provides custodial and landscape services, building maintenance and repair services including electrical, HVAC and security services to state-owned and operated buildings in Salem, Wilsonville, Portland, Eugene and Pendleton.

Trade rates will be a blended average using the following service categories:

Trade Rate - Service Category	2025-27 Rate per hour
Administrative Services – Tririga Support, Contracts and Procurement Services, Key Card administration	\$85
Trades – Labor, Driver and Landscaping	\$86
Trades – Custodial	\$52
Professional Trades – Service and Repair, Electrical, HVAC, Painting, Plumbing and Building Security	\$118

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Key Card Services

Key Card Services provides a variety of basic physical and electronic security in DAS-owned buildings and provides Photo ID key cards as an over-the-counter service to tenants in DAS-owned buildings. This program installs, repairs, and replaces key card (electronic access) systems on exterior doors and designated interior doors as the DAS standard for its buildings. This standard ensures consistent, controlled access for DAS-owned buildings.

Key card rates include the direct cost of supplies, equipment and labor used to produce each card.

Description	2025-27 Rate
Photo ID Keycard, Contractor/Visitor (with access)	\$24
Photo ID Only, Contractor/Visitor (no access), Proxy Card	\$18

Building Security Technician services will install additional key card readers and other security equipment requested by a tenant agency to enhance safety and security. The costs of installation, maintenance, repair and replacement is the responsibility of the requesting agency. For hourly rate, reference above Trade Rate – Service Category – Professional Trades.

Contact for more information: Heath Swartwout at 503-373-7031 or heath.swartwout@das.oregon.gov.

Building Space – Uniform Rent Rate

Uniform Rent recovers all building costs in DAS' Uniform Rent office buildings, which includes building maintenance, custodial services, depreciation, and deferred maintenance (to pay for construction and improvement), normal utilities, debt service, building security, recycling, landscaping and administrative overhead.

Square footage per building per agency is based on occupancy at time of rate development and is subject to change.

Agencies should refer to the currently leased Office Square Footage and Storage Square Footage set forth in Section 1.2 of the Agency's Uniform Rent Lease with DAS. Agency's rent is calculated as follows:

$$\text{Office Square Footage} * \$2.39 = \text{Monthly Office Rent}$$

$$\text{Storage Square Footage} * \$1.09 = \text{Monthly Storage Rent}$$

**Office Square Footage is calculated by multiplying the usable office square footage by the Building Load Factor (as set forth in the Agency's Uniform Rent Lease with DAS).*

Monthly Uniform Rent Rate		
	2023-25 Rate	2025-27 Rate
Basic (per sq. ft.)	\$2.03	\$2.39
Storage (per sq. ft.)	\$1.03	\$1.09

Contact for more information: res.info@das.oregon.gov.

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Service Agreements and Self Support Rent Rates

EAM provides services by interagency agreement to state agencies in the buildings listed below.

The charges for these services reflect the actual cost of providing each service. The following table lists estimated costs developed using the historical costs of maintaining and operating these buildings at current service levels. To keep the monthly rent costs down, service requests provided by Trade Services is billed directly to tenant. For hourly rate, reference above Trade Rate – Service Category.

Service Agreement and Self Support Rent Rates		
Agency Number	Agency Name	2025-27 Rate
10000	Human Services, Dept. – Albina	\$1,079,103
10700	Admin Services, Dept. – Print Plant – Enterprise Goods & Services	\$1,235,778
10700	Admin Services, Dept. – Print Plant – Data Center Services	\$369,128
10700	Admin Services, Dept. – Fleet & Parking Services	\$770,370
10700	Admin Services, Dept. – Surplus Property	\$363,482
10700	Admin Services, Dept. – State Data Center – Data Center Services	\$5,801,242
10700	Admin Services, Dept. – No Valley Complex Lab (110435) Enterprise Asset Management	\$3,001,636
10700	Admin Services, Dept. – No Valley Complex Warehouse - Enterprise Asset Management	\$1,311,462
44000	Admin Services, Dept. – Blind Commission - Enterprise Asset Management	\$97,248
14100	State Lands Dept. – State Lands Building	\$114,702
19800	Judicial, Dept. – Supreme Court Building	\$35,388
25700	State Police, Dept. – Pendleton Garage	\$18,152
25700	State Police, Dept. – Portland Lab	\$4,680,912
25700	State Police, Dept. – No Valey Complex Warehouse	\$2,139,753
27400	Veterans’ Affairs, Dept. of – Veterans Building	\$84,759
34000	Environmental Quality, Dept. – DEQ Lab	\$4,986,588
44000	Consumer & Business Services, Dept. – OR OSHA No Valley Complex Lab	\$789,904
44300	Oregon Health Authority – Health Lab	\$4,247,834
47100	Employment – Pendleton Annex	\$327,763
47100	Employment Department – Albina	\$379,144
47100	Employment Department – Employment Building	\$2,644,103
58500	Commission for the Blind – Blind Commission Building	\$474,793
60300	Agriculture, Department of – North Valley Complex Lab	\$4,107,502
63400	Parks and Recreation, Department of – Garden Pride	\$70,272
73000	Transportation, Dept. – Transportation Building	\$179,149
	Total	\$39,310,167

Contact for more information: res.info@das.oregon.gov

Planning and Construction Management

Planning and Construction Management (P&CM) manages capital construction and capital improvement projects for DAS facilities as well as for other agency facilities. New construction, major renovations, or improvements to building structures and systems are part of DAS’ budget requests for capital improvement and capital construction. P&CM project managers direct the construction of new facilities and remodeling of existing sites, and as needed, assist agencies in obtaining project management services through outside

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consultants. This mix of in-house and qualified private-sector contracts yields the best results for customers.

P&CM project managers ensure the design and construction of each project meets the quality requirements set by the state and tenant agencies, along with code requirements. P&CM regularly compares its costs and performance against private and public sector benchmarks to assure the highest quality service. The EAM division also manages projects for other agencies at cost, as staff is available.

Unit staff also has expertise in the construction contracting process, working with the Department of Justice on construction projects, invoicing, construction budget management and project timeline development.

For the 2025-27 biennium, Project Management services for DAS-owned buildings are included in the monthly rent cost. For non-DAS-owned buildings an hourly rate of \$118 will be charged for project management services.

Contact for more information: Jeremy Miller at 971-374-3383 or jeremy.w.miller@das.oregon.gov or Scott Nebeker at 503-428-6324 or scott.nebeker@das.oregon.gov.

Real Estate Services

Leasing Services

Leasing Services provides state agencies with commercial brokerage services to find suitable office (and related storage, parking, lab and warehouse) facilities anywhere in the state. For private sector transactions, the unit's leasing agents negotiate with property owners and brokers on behalf of the client agency, draft the lease contract and manage the transaction through to contract execution. In addition to its private sector portfolio, the leasing team manages DAS' owned portfolio of buildings (i.e., Uniform Rent and Self-Support).

Examples of leasing services provided to agencies include:

- Needs assessment and planning assistance (timing, square footage, functionality, cost forecast, strategy and best options).
- Market research and site search to find leased space that aligns with the agency's strategic business, financial and operational objectives.
- Drafting and soliciting Requests for Information (RFI).
- Facilitating personal tours of prospective properties.
- Providing comparison of landlord proposals and guidance for decision making.
- Interpreting terms and conditions of the lease.
- Preparation and/or review of documentation for private, interagency and intergovernmental leases, renewals, amendments, extensions and terminations, assignments and subleases, as well as estoppels and subordination, non-disturbance and attornment agreements (SNDAs).
- Lease administration (contract enforcement, lease disputes, expense reconciliation, space planning, etc.).
- Providing agency data requests to support legislative asks, comparable rents for certain areas, available properties, summaries of existing leased portfolio (once a biennium), etc.

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Leases in DAS-owned buildings: For the 2025-27 biennium, charges for services in DAS-owned uniform rent and self-support buildings is covered in the rent.

Private sector leases: Beginning in the 2025-27 biennium, Real Estate Services (RES) will move to an assessment model in which each agency with a lease managed by RES will pay an assessment to cover all services provided based on the following methodology:

Assessment will be allocated to agencies based on an average of the total square footage of privately leased space and the monthly cost of those leased spaces as of Dec. 31, 2023.

Sample: Private Lease Assessment Allocation

25-27 Real Estate Assessment Allocation Options								
Vendor	Vendor Name	Square Foot Total	% of Total Portfolio	Allocation: SF of Leases	Lease Cost Total	% of Total Portfolio	Allocation: Cost of Monthly Lease	Average of 2 Methods
10000	Human Services, Department of	2,648,488	0.39	\$2,535,860	\$3,933,475	0.48	\$3,120,893	\$2,828,377
10400	Public Records Advocate, Office of	-	-	\$0	\$0	-	\$0	\$0
10700	Administrative Services, Department of	23,719	0.004	\$22,710	\$40,800	0.01	\$32,372	\$27,541
10800	Mental Health Regulatory Agency	5,868	0.001	\$5,618	\$6,241	0.001	\$4,952	\$5,285
10900	Aviation, Department of	-	-	\$0	\$0	-	\$0	\$0
11400	Long Term Care Ombudsman	5,787	0.001	\$5,541	\$6,655	0.001	\$5,280	\$5,411
11500	Employment Relations Board	5,783	0.001	\$5,537	\$10,049	0.001	\$7,973	\$6,755
11900	Tax Practitioners, Board of	1,577	0.0002	\$1,510	\$2,741	0.0003	\$2,175	\$1,842

Real Estate Land Sales

Real Estate provides many additional services to state agencies. Examples include:

- Support for non-leasing real estate transactions and due diligence (e.g., cell towers, easements, purchases and sales, environmental, surveys, appraisals, deeds).
- Support for legislatively directed transactions that do not produce revenue.
- Support for executive orders pertaining to real estate.
- Support for long-term real estate projects with uncertain outcomes.
- Support for the Public Lands Advisory Committee.
- Planning services relating to state facilities (e.g., interpretation of land use and zoning regulations, contracting for traffic studies, transit studies).
- Support for the Chief Financial Officer’s facilities-planning policy initiatives (e.g., portfolio management, business cases and statewide space standards).
- Coordination between DAS and the Department of State Lands.
- Management of the real property clearing house.

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These activities are supported by an assessment charged to all state agencies based on a blended allocation method:

- One-third of the 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- One-third of the size of the agency's 2023-25 total funds LAB.
- One-third of the number of parcels the agency owns.

Reference Admin. and Real Estate Services (EAM) in Appendix A.

Contact for more information: Robert Underwood at 971-707-3178 or Robert.UNDERWOOD@das.oregon.gov

Capital Facilities Planning

- Assists agencies in developing maintenance plans for state-owned facilities.
- Assists in the analysis and planning of major construction projects.
- Coordinates the statewide facility inventory.
- Supports the following two governing bodies:
 1. Capitol Planning Commission (CPC) was reestablished by the Legislature in SB 671 (2009). It provides recommendations and information to project-proposing agencies and biennially to the Legislature on state government construction and facilities management projects within the boundaries of the cities of Salem and Keizer. The Commission also provides a public process for review of Area Plans and Capital Construction Projects within the Salem and Keizer city limits. The CPC charge is based on budgeted Full-Time Equivalent (FTE) positions for each state agency with 15 or more FTE. *Reference Admin. and Real Estate Services (EAM) in Appendix A.*
 2. Capital Projects Advisory Board (CPAB) provides public review of proposed capital projects of all state agencies (except public universities). CPAB advises the DAS director on long-range facility plans that agencies submit to DAS; the condition of facilities, maintenance schedules, and options for new facilities (this applies to existing and proposed facilities within the class called major construction or acquisition in the Governor's budget); agency plans to lease facilities of 10,000 square feet or larger for 10 years or more; and agency plans to build or buy a building of 10,000 or more square feet.

Contact for more information: Daniel Christensen at 503-930-0765 or daniel.christensen@das.oregon.gov.

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Fleet Services

Under ORS 283.310, DAS Fleet must control and regulate the motor vehicles used for state business, including acquisition, access to, operation, use, maintenance and disposal. Fleet is also responsible for providing safe, dependable transportation in a cost-effective manner. The following rule and policies further regulate how state vehicles may be used and how DAS and agencies must manage vehicle assets: OAR 125-155, Statewide Fleet Management Policy 107-011-040, and Statewide Travel Policy 40.10.00.

Program vehicle requirements: When an agency adds new programs, expands existing programs, or adds FTE that will require the use of state vehicles, the agency must submit a request for additional permanently assigned vehicles to DAS Fleet as part of budget development. This must occur by April 15 of even numbered fiscal years. Fleet uses agencies' requests for additional vehicles to plan DAS vehicle purchases. A request for a permanently assigned vehicle must include information about the type of vehicle, the approximate date the agency needs the vehicle and signature approval.

Services provided by Fleet (through its motor pool and shop located in Salem):

- Daily rental vehicles (less than 30 days) and monthly rental vehicles (30 days or more).
- Fueling and car wash.
- Vehicle repair and maintenance.

Daily Rental Vehicle Rates: The daily rental vehicle rate includes administrative overhead and vehicle maintenance. Fleet passes to customers the actual cost of fuel, plus \$0.12 per gallon, to cover the overhead of managing the fuel infrastructure.

Vehicle Type	2025-27 Rate
Sedan – FWD and AWD (Includes alt-fuel, flex-fuel, hybrid)	\$50
Sport Utility Vehicle (Includes flex-fuel and hybrid)	\$70
7 Passenger Mini Van	\$70
12 Passenger Van	\$95
Cargo Van	\$50
Pickup	\$70

Monthly Rental Rates: Fleet bills agencies a monthly rate that includes vehicle acquisition costs and administrative overhead. In addition, Fleet passes the actual cost of vehicle maintenance to customers and passes through fuel costs, plus \$0.12 per gallon, to cover the overhead of managing the fuel infrastructure.

Note: Rates for specialty and miscellaneous vehicle types are available upon request. Fleet reserves the right to establish new or adjust existing rates as necessary, based on changes in purchasing cost, usage patterns or special configurations. View Fleet's monthly rental rates online:

<https://www.oregon.gov/das/FleetPark/Pages/rates.aspx>.

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Depreciated Permanently Assigned Vehicles: Vehicles are depreciated over a period of years to an established salvage value; not to zero value. The salvage value is a calculated percentage of the original acquisition cost of the vehicle based on historical sale revenues for that type of vehicle.

If an agency returns a vehicle prior to the end of the chosen depreciation schedule, the agency may be charged for the remaining depreciation if Fleet cannot find a new customer to rent the vehicle or if the program must sell the vehicle at a loss.

- Vehicles that are fully depreciated will have a rate of **\$194 per month** plus fuel and maintenance.
- These vehicles may experience higher-than-normal maintenance costs due to age and miles.

Seasonal Rental Vehicles: (Vehicles rented for more than 30 days and less than one year.)

- Non-fully depreciated seasonal vehicles will have the same rate as a permanently assigned vehicle of the same class description plus fuel and maintenance.
- Fully depreciated seasonal vehicles will have a rate of **\$410 per month** plus fuel. Regular maintenance and repair costs are included in the monthly rental rate. Accident and body damage repairs and excessive wear and tear repairs will be charged separately.

Accelerated or Rough Use Vehicles: Vehicles are depreciated over a period of years. If an agency uses a vehicle at an accelerated rate and the vehicle reaches the replacement mileage criteria before the end of the depreciation schedule, or if the agency has used the vehicle in a way that makes the vehicle not viable for continued use for the extent of the depreciation schedule, the agency will be charged for the remaining depreciation value, minus what Fleet recovers from salvage or sale of the vehicle.

Example:

An agency receives a new vehicle that cost \$18,000 in 2010 and drives it 35,000 miles per year. The vehicle passes the current 130,000-mile replacement criterion after only half of the vehicle's depreciation schedule; the residual depreciation value is \$8,100. Fleet receives \$5,500 from the sale of the vehicle. The agency owes Fleet the remaining \$2,600.

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Vehicle Repair/Maintenance:

Shop Services	2025-27 Rate
Motor Pool Shop Labor	\$155 per hour
Motor Pool Parts Markup	35%
Miscellaneous Shop Expense	\$3 per work order
Motor Pool Vehicle Wash	\$7.5
Shop Rental Vehicle	\$5 per day

Contact for more information: Fleet Program Analyst at 503-378-2132 or fleet.office@das.oregon.gov.

Website for additional information: <https://www.oregon.gov/das/fleetpark/pages/index.aspx>.

Parking Services

Under ORS 276.591-276.601 and OAR 125-090, DAS regulates the parking fees and areas those fees are applied within the Salem Capitol Mall area, at the Portland State Office Building and at the Eugene State Office Building. Although parking rates are usually set during the normal DAS budget build, rates may change between Legislatively Adopted Budgets to increase revenues necessary to cover emergent costs relating to operation, maintenance and improvements to DAS-owned parking facilities. Current rates and any changes are posted on the DAS Parking Services website; employee and agency customers are also directly notified of changes by email.

Contact for more information: Dan Wright at 503-373-7783 or dan.wright@das.oregon.gov. Website for Parking Services rates and more information: <https://www.oregon.gov/das/fleetpark/pages/rates.aspx>.

State Surplus Property

State Surplus Property

State Surplus Property collects and disposes of the surplus personal property of state government and local governments. It utilizes a variety of marketing methods, including fixed price sales and online auctions. In addition to state and local governments, customers include qualified non-profit organizations and the public.

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Surplus is governed by ORS 279A, which authorizes the program to recover the cost of property disposal from the amount received for the sale of items, or by billing agencies for the difference.

Service	Description
State Agency Personal Property	<ul style="list-style-type: none"> Personal Property that is sold-on-site at the agency's location: Surplus keeps all proceeds for items sold for less than \$250. Any item that sells for more than \$250, Surplus keeps the first \$250 plus 50% of the remaining sale. Personal Property that is sold from the Surplus Property warehouse: Surplus keeps all proceeds for items sold for less than \$500. Any item that sells for more than \$500, Surplus keeps the first \$500 plus 50% of the remaining sale.
Vehicles and Titled Equipment	<ul style="list-style-type: none"> For property that is sold-on-site at the agency's location: Surplus keeps 13% of each sale. For property that is sold from the Surplus Property warehouse: Surplus keeps 17% of each sale.
Delivery and Pickup Charges	<ul style="list-style-type: none"> Billed to agencies at \$2 per mile plus \$86 per hour for labor, billed in 15-minute increments with a 1-hour minimum. Surplus reserves the right to add a fuel surcharge to the per-mile fee should fuel costs rise.
Storage and Storage Management	<ul style="list-style-type: none"> Pallet Storage: \$13 per pallet per month Space Storage: \$0.70 per sq. ft. per month Labor: \$86 per hour Outside Lot Storage: \$0.60 per sq. ft. per week (charged on vehicles or equipment arriving at the Surplus Property warehouse that are not ready for immediate sale [i.e., within one week]).
Assessment	<p>Allocated as follows:</p> <ul style="list-style-type: none"> 20% of the total assessment will cover Surplus policy, consultation, and program overhead (administrative) expenses; allocated to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. <i>Reference Surplus Property Base (EAM) in Appendix A.</i> 80% of the total assessment is based on historical personal property transactions conducted on behalf of state agencies using actual 2021-23 personal property transactions per agency. <i>Reference Surplus Personal Property Transactions (EAM) in Appendix A.</i>

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ENTERPRISE GOODS AND SERVICES

Enterprise Goods and Services (EGS) provides cost-effective services to state agencies and, in many cases, local governments. These value-added services allow agencies to focus on their primary missions and core business. Specifically, EGS supports its customers by providing stable business systems and expertise in procurement, publishing and mail distribution, risk management and financial services. The division focuses on helping through responsive customer service, operational efficiency, flexible delivery and continuous performance improvement.

State Procurement Services

State Procurement Services (SPS) is responsible for providing a wide range of statewide procurement services, such as procuring goods and services on behalf of state and local governments, offering procurement consultation, marketing and communication, an e-procurement system, policy and strategic planning, and general procurement information and support. These services include:

- **Statewide Price Agreement Services:** SPS negotiates and administers statewide price agreements, which leverage the purchasing power of local governments, state agencies, and other states to ensure cost-effective acquisition of goods and services. The costs associated with these services are supported by the Vendor Collected Administrative Fee: **Ranges from 1.0% to 2.0%, and other percent or type.**
- **OregonBuys System:** An end-to-end enterprise e-procurement system that saves time and money in administrative processes; incorporates procurement best practices; creates uniformity and standardization for users and vendors; captures data and provides improved reporting capability which is used to increase agencies' buying power and make strategic procurement decisions. The costs associated with this software are supported by an Administrative Fee: **1.0%.**
- **Procurement Training Services:** A unit within SPS provides DAS' procurement-related training services, including legislatively mandated training. The team provides training and certification designed to improve purchasing and contracting outcomes, certifies procurement professionals, and ensures the training program is responsive to the needs of multiple agencies.
- **Oregon Cooperative Procurement Program (ORCPP) Services:** ORCPP allows qualified agencies and organizations access to state contracts to purchase goods and services, procurement training opportunities and unlimited advertising in OregonBuys. Additionally, a reciprocal agreement allows access to designated contracts in Washington state. Fees are set based on a participating entity's operating budget.

2025-27 PRICE LIST OF GOODS AND SERVICES

Service	2025-27 Rate / Fee
Procurement Training Services¹	
Core Procurement Services Course:	
Core Course – 3.5 hr.	\$75
Core Course – 7.0 hr.	\$125
Core Course – 14.0 hr.	\$175
Core Course – 21.0 hr.	\$225
Brokered / Special / Webinar:	
Monthly Webinar per person (1 hour)	\$35
Principles of Public Procurement - Course per person (40 hours)	\$350
Tradeshow Summit (7 hours)	\$350
Customized Training	\$1,250
On the Road Shows	\$1,800
Oregon Cooperative Procurement Program (ORCPP) Services:	
Annual Organizational Budget -	
0 - 90,000,000	\$0
90,000,001 - 150,000,000	\$2,000
150,000,001 +	\$2,500

- **Agency-Specific Procurement Services:** Procurement Services staff can provide a variety of services to customers, ranging from development of a request for proposal to consulting or reviewing terms and conditions. The fees will be based on a weighted assessment based on transaction complexity instead of the standard assessment model due to the time and effort applied to more complex transactions.
- **Procurement Equity Services:** Starting with the 2025-27 biennium, the Procurement Equity program will be incorporated into SPS as part of the assessment.
- **Assessment Rate Methodology:**
 1. General Procurement Services
 2. Procurement Policy – Regulatory functions including development of statewide rules, policies forms and compliance review.
 3. Procurement Equity Services
 4. Agency-Specific Procurement Services

Activities 1-3 are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference State Procurement Services (EGS) in Appendix A.*

Costs associated with activity 4 is supported by an assessment that allocates costs to state agencies based on a weighted model using 2021-23 usage data. *Reference State Procurement Services (EGS) in Appendix A.*

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Contact for more information: Stephen J. Nelson at 971-719-1680 or stephen.j.nelson@das.oregon.gov

Publishing and Distribution

Publishing and Distribution (P&D) is the state's central provider for integrated document publishing, mail processing and distribution services. P&D offers digital and secure print services (variable data, print on demand, color printing); mainframe/data center printing (reports, checks, secure documents); bindery services (folding, cutting, saddle stitching, hand work); mail services (inserting, addressing, metering, address hygiene, OCR mail sorting bar-coding, address clean-up and mail forwarding); distribution services (inter-agency shuttle, UPS/FedEx, delivery services, secure package tracking); document creation (design, conversion, consultation); and digital services (document scanning-to-PDF, plastic ID card imprinting). The program's creative services include graphic and web design. P&D is located at 550 Airport Road, Suite A, in Salem.

Print Ready Printing Rates: P&D uses a tiered rate structure for printing. Checks and negotiable items are charged an additional fee per item for security, plus the cost of the stock. Tracked, variable data printing is charged an additional fee per record for piece tracking. (Refer to pricing table below.) All prices quoted below are for "print ready" work. Custom orders, variable data, file work, conversion, preflight review, and file setup/correction are charged an additional fee. Impression price does not include paper stock. Large volume print and bindery orders are as quoted.

Managed Print Services (MPS): This fee recovers the administrative cost of procurement, placement, and monitoring of Multi-Function Printers (MFP). Monitoring includes:

- Assuring adherence to established Service Level Agreements.
- Monitoring under- and over-utilized devices to establish the number and placement of devices.
- Establishing "green reports" for the statewide Sustainability Office.

Researching an agency's initial and ongoing on-site printing needs to achieve the best possible solution and MFP placement as the needs of the agency changes.

Description of Service	Quantity	2025-27 Rate	Unit
Letter/Legal Size B&W Digital Print (print ready)	1-10,000+	\$0.04	Per impression
11x17 Size B&W Digital Print (print ready)	1-10,000+	\$0.08	Per impression

Description of Service	Quantity	2025-27 Rate	Unit
Letter/Legal Size Color (print ready)	1-2,001+	\$0.12	Per impression
11x17 Size Color (print ready)	1-2,001+	\$0.23	Per impression
Tracked, variable data printing (additional charge)	Unlimited	\$0.022	Additional
Secure/Tracked Printing (formerly mainframe)	Unlimited	\$0.055	Per impression
Checks and negotiable items	Unlimited	\$0.010	Additional
Bindery and Finishing		\$73.20	Per hour

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Description of Service	Quantity	2025-27 Rate	Unit
Print Contracts (subject to cap)		0.07%	% of job cost
Managed Print Services		\$24.00	Per job

Mail Service Rates: Rates are based on products produced at P&D’s printing facility. P&D does not have a tiered rate structure for Mail Services, yet it may quote a reduced unit rate for single mailings over 25,000 pieces. Price does not include envelopes.

Description of Service	2025-27 Rate	Unit
Production Mail Services:		
Presorting / OCR	\$0.03	Per piece
Presorting Fast Forward	\$0.06	Per hit
Inserting (by machine)	\$0.11	Per piece
Addressing	\$0.33	Per piece
Metering Services:		
Letters	\$0.22	Per piece
Flats	\$0.42	Per piece
Shipping:		
Packaging	\$73.20	Per hour (using
Delivery rates:		
Hourly cost	\$215.25	Per hour

Special Preparation for Production and Design: P&D employees prepare files for printing. Normal preparation of “print ready” documents is included in the impression rate. Jobs that require additional preparation will result in an additional hourly charge. Graphic and web design, as well as typesetting, is also a separate charge.

Description of Service	2025-27 Rate /per hour
Preparation for Production or Special File Work	\$137.04
Graphic / Web Design	\$137.04
Variable Data Design / Programming	\$137.04
Automation / Reporting Programming	\$137.04

Interagency Shuttle Mail (P&D): This fee recovers the cost of picking up and delivering interagency and postal mail. Expanded services are quoted on a need basis. The fee-for-service model is based on:

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- Base stop charge (Zone of the stop).
- Complexity of the stop (Class).
- (A surcharge may be added due to fluctuating fuel costs.)

Shuttle Mail – Zone Rates	
Zone (base stop charge) *	2025-27 Monthly Fee
Zone 1	\$693.80
Zone 2	\$887.15

* Publishing & Distribution assists agencies in identifying the zone and complexity level of each stop.

Package Tracking (PacTrac):		
Package Tracking Base Charge	\$5.01	Per package
Package Tracking Level 4	\$15.00	Per package

Scheduling Work with Publishing & Distribution: The rates presented in the Price List are based on established production schedules. If a project requires an unusually quick turnaround, overtime charges may apply. The amount charged will be determined through discussion with the customer and the actual costs required to meet the customer’s desired delivery date.

Pass-through: A charge that is incurred by P&D then passed directly to the customer on a dollar-for-dollar basis. Pass-through costs are not included in service rates.

1. Managed Print Services Pass-Through: Actual lease rate of the MFP.
2. Postage Pass-Through: The discounted postage rate.
3. Secure Print Pass-Through: Paper stock.
4. Central Print Pass-Through: Paper stock.
5. Shipping and Receiving Pass-Through: Actual postage or common carrier rate.

Contact for more information: Tim Hendrix at 503-339-4707 or tim.hendrix@das.oregon.gov.

Risk Management

Under ORS 278.405, Risk Management (RM) manages the risk management and insurance programs of state government. It has a responsibility to:

- Provide insurance coverage for liability, state property and workers’ compensation.
- Purchase insurance policies, develop and administer self-insurance programs.
- Purchase risk management, actuarial and other required professional services.
- Provide technical services in risk management and insurance.
- Adjust and manage property claims filed by state agencies and coordinate with commercial insurers on large losses.

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- Adjust and manage all liability claims filed against the state; partner with defense counsel (primarily DOJ) and agencies to defend tort liability lawsuits.
- Adopt rules and policies governing the administration of the state's insurance and risk management activities.

Under ORS 278.425, Risk Management administers the Insurance Fund to provide insurance and self-insurance for state agencies. The fund is required to operate on an actuarially sound basis. DAS collects revenue from charges to state agency customers for the RM services provided. The total fund charges are added to the Insurance Fund and it became available to purchase insurance and administer self-insurance programs. The allocation of the charges to agencies is based, to the extent possible, upon factors that reflect the relative risk and loss experience of each state agency.

The allocation methodology for 2025-27 remains unchanged from the prior four biennia. Minimums and waivers were eliminated in 2019-21 except for Risk Administration, which has a \$1,250 minimum charge. Risk Administration charges are included in the liability, property and workers' compensation charges.

The table in Appendix A – State Government Service Charges (SGSC), displays 2025-27 Risk Management charges that are allocated to agencies based on independent actuarial data, commercial insurance costs and risk administration costs. The total program costs allocated for 2025-27 reflect continued increases since the 2015-21 periods when increases were minimal. Increases have been required due to a few factors including a deterioration in the health of the Insurance Fund, ongoing and significant increases related to liability claims and lawsuits and increases in commercial insurance premiums. *Reference Property (Auto and General) (EGS), Liability (Auto and General) (EGS), and Workers' Comp. (EGS), in Appendix A.*

Contact for more information: Shelly Hoffman at 503-569-8488 or shelly.hoffman@das.oregon.gov.

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Shared Financial Services

Shared Financial Services (SFS) provides a wide range of financial services such as payroll, accounting, budget, accounts payable, and accounts receivable, for DAS and client agencies. In addition, SFS provides budget preparation and budget execution services for client agencies.

- **Accounting and Budget Services:** SFS develops and maintains accounting structures, prepares financial reports, provides reliable data to management and collaborates on best practices for financial workflow. SFS ensures proper internal controls are met, prepares cost allocation financial statements, maintains fixed asset records, provides bond accounting, makes local governmental distributions and archives documents. SFS also prepares reporting for the Annual Comprehensive Financial Report (ACFR), Schedule of Expenditure Federal Awards (SEFA), Office of Management and Budget (OMB) Circular A-87, and other governmental reporting requirements. SFS also provides a full range of budgeting and forecasting services for client agencies.

The rate methodology uses the biennial total costs for the related staff, divided by the biennial estimate of the total billable hours, to calculate a billable hourly rate.

- **Accounts Receivable Services:** SFS provides accounts receivable services to DAS and client agencies, so agencies can maintain accurate cash flow and be advised of real time cash positions with the Oregon State Treasury. SFS provides invoicing, depositing and deposit reconciliation services.

The rate methodology uses the biennial total costs for the related staff, divided by the biennial estimate of the total number of accounts receivable transaction lines, to calculate a transaction rate.

- **Accounts Payable Services:** SFS provides accounts payable services to DAS and client agencies by processing payments from invoices, travel claims, purchase orders and various other disbursement activities. To meet the standards of the Oregon Accounting Manual, each payable is verified to have appropriate supporting documentation, accurate coding, correct signing authority and reasonableness of the expenditures.

The rate methodology uses the biennial total costs for the related staff, divided by the biennial estimate of the total number of accounts payable transaction lines, to calculate a transaction rate.

- **Shared Payroll Services:** The SFS payroll unit provides full-cycle payroll and benefit services to client agencies and boards and commissions. The service includes monthly payroll, new hire and termination, off-cycle pay requests, employee expense reimbursements, settlements, garnishments and insurance benefits.

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The rate methodology uses the biennial total cost for the related staff, divided by the biennial estimate of the total number of timesheets reported.

Service Type	2025-27 DAS and Client Agency Rate
Accounting and Budgeting	\$156.67/hour
Accounts Receivable	\$11.61/transaction line
Accounts Payable	\$17.92/transaction line
Payroll	\$39.18/employee paid/mo.

Contact for more information: Brad Cunningham at 971-707-2751 or brad.cunningham@das.oregon.gov.

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Other Agency Services and Rates

CENTRAL GOVERNMENT SERVICE CHARGE

The Central Government Service Charge (CGSC) assesses agencies that have Other Funded positions. ORS 291 directs DAS to recover actual costs that are associated with the following:

- Legislative Assembly and all expenditures for the Emergency Board.
- Legislative Fiscal Office.
- Legislative Counsel Committee.
- Governor's Office.

CGSC is used to retroactively assess a portion of the 2021-23 total costs of these activities. Costs are allocated to agencies based on the percentage of Other Funded salaries in the 2023-25 Legislatively Adopted Budget. Other Funds received through this assessment are returned to the General Fund. This assessment excludes federal sources because the federal government will not participate in funding central government functions. *Reference Central Govt. Svcs. Charge (CGSC) in Appendix A.*

Contact for more information: Robert Otero at 503-930-0062 or robert.otero@das.oregon.gov.

OFFICE OF THE PUBLIC RECORDS ADVOCATE

The Office of the Public Records Advocate was created pursuant to Senate Bill 106 (Chapter 728) during the 2017 legislative session, and established as an independent state agency pursuant to Senate Bill 500 during the 2021 legislative session, and is responsible for:

- providing dispute resolution services at the request of government bodies or public records requesters.
- providing training on public records laws and best practices.
- providing guidance and advice on the public records law upon request; and
- serving as the Executive Director and voting member of the Public Records Advisory Council.

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2023-25 budgeted Full-Time Equivalent (FTE) authority. *Reference Office of the Public Records Advocate in Appendix A.*

Contact for more information: Todd Albert at 503-871-9036 or todd.albert@pra.oregon.gov.

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CERTIFICATION OFFICE FOR BUSINESS INCLUSION AND DIVERSITY

This charge pays for the Oregon Business Development's Certification Office for Business Inclusion and Diversity (COBID). COBID administers the Disadvantaged Business Enterprise (DBE), Minority Business Enterprise/ Women Business Enterprise (MBE/WBE), Veteran Business Enterprise (VBE) and the Emerging Small Business (ESB) programs. The charge also provides funds for the Governor's Policy Advisor for Economic and Business Equity located within the office of the Governor. The assessment is based on 2025-27 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority of all state agencies as provided by DAS. The Oregon Department of Transportation provides additional funding through a separate formula-based assessment. The allocation formula to state agencies is unchanged. *Reference Cert. Office for Business Incl. & Diversity (COBID) in Appendix A.*

Contact for more information: Kate Sinner, at 971-291-2155 or kate.sinner@biz.oregon.gov.

STATE LIBRARY OF OREGON

The 1993 Legislative Assembly established the State Library of Oregon assessment in statute (ORS 357.203) primarily to reduce the library's reliance on the General Funds and to spread the cost of the library across all fund types. The assessment supports all the library's services to state government agencies and related administrative costs. Other services of the library (e.g., Talking Books and Braille Library, Library Support and Development Services) are not funded by the assessment.

Two-thirds of the assessment is allocated based on Full-Time Equivalent (FTE) positions and one-third on agency use of Library services in the 2021-23 biennium.

The library assessment for 2025-27 totals \$10,378,818 and is intended to support the current staffing and current level of service to state agencies and one policy option package for two additional staff. Agencies with Federal Fund resources need this separation because the FTE portion of the assessment cannot be billed again Federal Funds, like the state government service charge.

For more information about the assessment, refer to the FAQ at:

https://library.state.or.us/about/assessment/assessment_faq.pdf.

Reference State Library of Oregon in Appendix A.

Contact for more information: Ben Plant, at 971-718-2512 or ben.plant@das.oregon.gov.

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JUDICIAL DEPARTMENT – OREGON LAW LIBRARY

The Oregon Law Library is the primary legal information resource for state government. The library collection includes primary legal material, historical and current, from all U.S. jurisdictions. Statutes and case law from all 50 states and the federal government are available. The Law Library maintains current secondary material in virtually all areas of law and houses a large collection of legal periodicals.

The assessment for the Oregon Law Library recovers the actual cost of providing library services to state agencies.

The assessment is apportioned among state agencies based on the number of Full-Time Equivalent (FTE) employees budgeted by the agency. The FTE counts listed in the table (except for Lottery) were provided to the Oregon Judicial Department by DAS. *Reference Oregon Law Library in Appendix A.*

Contact for more information: John Fagan at 503-986-5403 or john.c.fagan@state.or.us.

OREGON GOVERNMENT ETHICS COMMISSION

The assessment for the Oregon Government Ethics Commission is apportioned among state agencies based on the number of Full-Time Equivalent (FTE) employees budgeted by the agency. The 2007 Legislature created the assessment.

The total amount charged in the table below was calculated for the state agency share of the Oregon Government Ethics Commission's budget. From this amount, 100% of the total amount is based on Full-Time Equivalent (FTE) positions. The assessment will be subject to adjustments during the state budget process. *Reference OR Govt. Ethics Comm. (OGEC) in Appendix A.*

Contact for more information: Susan V. Myers, at 503-378-6808 or Susan.Myers@ogec.oregon.gov.

For questions about invoices, contact the DAS Accounts Receivable unit at das.billing@das.oregon.gov.

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OFFICE OF THE SECRETARY OF STATE

Archives Division – Security Copy Depository

The Archives Division operates the Security Copy Depository for the medium and long-term storage of public records on microfilm. Since microfilm is one of only two recognized media for long-term storage (the other is paper), the Archives Division provides for a secure and environmentally controlled storage facility for both state and local government microfilm. The microfilm must meet strict standards set forth by the American National Standards Institute (ANSI) and the Association for Information and Image Management (AIIM). These standards were adopted in whole by the Archives Division through the Administrative Rule process and are found in OAR 166-025. The Archives Division inspects every roll of film for compliance to the ANSI/AIIM standards before the film is placed in the environmentally controlled vault. In addition, the Archives Division monitors the environmental conditions of the vault as well as the condition of the reels to detect any signs of deterioration.

The Archives Division began charging for microfilm in the 2009-11 biennium. In the first year of the program, the fee covered just the pro-rated share of the Archives Building rent for the area occupied by the Microfilm Storage area. Beginning in the 2011-2013 biennium, the fee was calculated to include not only the rent but the 1.0 full time employee (FTE) responsible for the program. The amount per reel is calculated by dividing the total program cost by the number of reels in storage to get a per reel rate.

For the 2025-27 biennium, the Microfilm Storage rate is \$1.5137 per roll (\$.7569 / year). At the request of customers storing a small number of reels, a minimum charge was initiated in the 2011-13 biennium. For agencies storing 1-6 reels the minimum charge is \$10 and for customers storing 7-13 reels the minimum charge is \$20. Users of Security Copy Depository will be assessed based on their reel storage as of January 2024. *Reference SOS Archives Security Copy Depository in Appendix A.*

Archives Division – Records Center

The Archives Division's Records Center provides a central, secure, and properly managed storage and retrieval facility for inactive, non-permanent state records. The division began charging state agencies for use of the State Records Center during the 1995-97 biennium in response to growing demands on the General Fund. While the Records Center is operated by a central agency, the Archives Division determined that approximately 50 percent of the occupied space was that of primarily General Funded agencies. Therefore, the charge was developed to more equitably spread the funding burden across all fund types.

The Archives Division developed the 2025-27 projected budget for the Records Center allowing only for rent, utilities, office supplies, janitorial services, and 3 equivalent FTE that perform records maintenance tasks. Service will remain at its current level through the 2025-27 biennium. The charge of \$41.828 per cubic foot per biennium is based on the projected expenditures for the Records Center divided by the estimated occupancy rate (83,147 cubic feet). Users of this facility will be assessed based on the cubic feet of occupancy as of January 2024. *Reference SOS Archives Records Center in Appendix A.*

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Archives Division - Archives and Records Management

The Archives Division was established in 1945 to house and provide access to the permanently valuable records of Oregon government and to authorize the disposition of public records from all of Oregon's governmental entities. The Archives Division serves as the state's information broker and information manager striving to make as much government information available to the public. In addition, the Division works with every state agency and local governments to help them manage information, regardless of its format, from creation until final disposition, helping to ensure the citizens of Oregon that their government is open and accountable.

Beginning with the 2021–23 biennium, management of the Oregon Administrative Rules is overseen by the Archives and Records Management program for state and local government assessment. The Publications Unit was funded through the sales of the printed annual compilation and subscriptions to the printed monthly Oregon Bulletin. As of 2018, the Oregon Bulletin is no longer printed, and subscriptions are no longer sold. The compilation is also no longer being printed and sold and is now available on-line, free of charge, and can be printed from the online database. The management of the website and its data contents is now overseen by the Archives and Records Management program staff, and a separate Administrative Rules assessment is no longer calculable.

The Archives and Records Management Assessment is based on a state agency's, local governments, boards, and council's 2023-25 FTE which we determined to be the most equitable and efficient way to calculate costs. A minimum charge of \$300 will be assessed. Program service costs include those associated to physical and data storage; trainings that are either agency specific (related to retention schedules or a particular problem that the agency is having) or topically in which a number of agencies attend different sessions (i.e. public records law, basics of records management, etc.); inventorying and writing agency records retention schedules, evaluations of agency records programs, reviewing of agency policies, etc. The formula used to determine costs is determined by adding the current number of Archives Other Fund positions plus operating costs and dividing that by the total number of customer FTE to get a per FTE rate. *Reference SOS Archives & Records Mgmt. in Appendix A.*

Audits Division

Most of the Audits Division's audit costs are biennially allocated to state agencies based on an agency's pro rata share of four risk factors: expenditures, full-time equivalent positions, revenues, and cash. The Audits Division bills trust fund agencies and agencies with constitutionally dedicated funds directly for audit costs based on time spent in the agencies. For the 2025-27 biennial allocated audit costs, risk factors were based on audited financial information contained in the Annual Comprehensive Financial Report for the fiscal year ended June 30, 2023. To comply with Federal Uniform Guidance, 2 CFR Part 200.425, the billings for agencies receiving federal funds include a breakdown of amounts allowed to be paid for with federal funds. All other charges must be paid with other appropriations (Other Fund, General Fund, or Lottery Funds). *Reference SOS Audits in Appendix A.*

Contact for more information: Michael Hickam at 503-986-2238 or michael.hickam@sos.oregon.gov.

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OREGON STATE TREASURY

Banking Services

Agencies should use the following estimates when projecting their 2025-27 Banking Services costs. Note that the fees listed below do not include fees charged directly to agencies by our banking partners for services such as Lockbox, Onsite Electronic Deposit (OED), and Merchant Card acceptance. Agencies should confirm that they have adequately accounted for these costs to the extent they apply.

Originated International ACH Transaction and Check Copy fees currently are not being charged to agencies. Treasury may decide to charge those fees later.

Note that Banking Services costs are subject to change because of any changes to Treasury's costs, including because of a variety of in-progress cash management projects and vendor transition efforts. As project implementations and charge methodology review continues, Treasury will work with DAS, the Legislative Fiscal Office, and stakeholders regarding any need for ongoing changes including the impact of any such changes to agency budgets.

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Account Statements	
Monthly account statement (AGY/TRS accounts only)	\$ 11.00
Account Transfers	
Per account to account transfer	\$ 0.05
Per manual account to account transfer	\$ 0.75
Automated Clearing House (ACH)	
Per incoming ACH transaction	\$ 0.10
Per originated domestic ACH transaction	\$ 0.05
Per originated international ACH transaction	\$ 2.50
Returned ACH item	\$ 2.00
ACH reversal	\$ 25.00
Checks/Warrants	
Per check/warrant	
Standard processing	\$ 0.12
Image Web (access redeemed check images via Internet)	\$ 0.15
Check copy	\$ 2.00
Returned check	\$ 5.00
Forgery collection item	\$ 22.00
Stop Payment Request	\$ 11.00
Foreign Draft Order	\$ 10.00
Deposits	
Per deposit (based on average number of items)	
1-10 Items	\$ 1.00
11-20 Items	\$ 2.00
21-30 Items	\$ 3.00
31-40 Items	\$ 4.00
41-50 Items	\$ 5.00
51-75 Items	\$ 8.00
76-100 Items	\$ 10.00
101-125 Items	\$ 12.00
126-150 Items	\$ 15.00
151-175 Items	\$ 17.00
176 Items and up	\$ 20.00
Interfund Loans	
Interfund loan set-up fee	\$ 1,000.00
Overdrafts	
Overdraft (per occurrence)	\$ 30.00
Negative balance penalty rate (see Treasury Policy 02.18.12)	
Wire Transfers	
Per incoming wire	\$ 10.00
Per outgoing domestic wire	\$ 10.00
Per outgoing international foreign currency-denominated wire	\$ 15.00
Per outgoing international US dollar-denominated wire	\$ 25.00

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Debt Management Services

The table below provides the projected cost for centralized debt management services. These costs are subject to change because of changes in Oregon State Treasury's costs and may be reduced by fees collected for debt management services, in accordance with ORS 286A.014. In the past, Oregon State Treasury has worked with the Legislative Fiscal Office to adjust budgeted debt management costs to agencies according to the most up to date state outstanding debt percentages, and it is expected this process will be repeated for 2025-27. *Reference Treasury General Obligation Bonds, Treasury Article XI-F Bonds, Treasury Article XI-Q Bonds, Treasury Revenue Bonds, Treasury Lottery Revenue Bonds, and Treasury COP in Appendix A.*

Oregon State Treasury Debt Management Services			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2023	2025-27 Charge
General Obligation Bonds (Excluding XI-F(1) and XI-Q):			
10700	Dept of Administrative Services	7.27%	\$ 328,329
12300	Business Oregon	3.72%	\$ 167,776
27400	Oregon Department of Veterans' Affairs	3.12%	\$ 140,767
33000	Oregon Department of Energy	0.67%	\$ 30,348
34000	Department of Environmental Quality	0.19%	\$ 8,512
52500	HECC-Higher Education XI-G (Facilities) "State Paid Debt"	7.57%	\$ 341,912
58100	Department of Education	2.62%	\$ 118,242
73000	Department of Transportation	0.21%	\$ 9,329
91400	Housing & Community Services Department	0.19%	\$ 8,501
	Subtotal	25.55%	\$1,153,716
Article XI-F Bonds:			
HECC	Higher Education XI-F (Buildings) "Institutional Paid Debt"		
52500	Oregon Health Sciences University	0.19%	\$ 8,793
52500	Eastern Oregon University	0.09%	\$ 3,977
52500	Oregon Institute of Technology	0.53%	\$ 23,965
52500	Oregon State University	2.33%	\$ 105,318
52500	Portland State University	1.10%	\$ 49,808
52500	Southern Oregon University	0.29%	\$ 13,226
52500	University of Oregon	3.30%	\$ 148,845
52500	Western Oregon University	0.32%	\$ 14,520
	Subtotal	8.16%	\$ 368,452

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Oregon State Treasury Debt Management Services			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2023	2025-27 Charge
Article XI-Q Bonds:			
10000	Department of Human Services	0.22%	\$ 10,123
10700	Dept of Administrative Services	1.53%	\$ 69,083
12300	Business Oregon	0.12%	\$ 5,561
13700	Department of Justice	0.01%	\$ 311
15000	Department of Revenue	0.02%	\$ 1,078
15600	Legislative Administration Committee	1.10%	\$ 49,538
19800	Oregon Judicial Department	2.08%	\$ 93,891
24800	Military Dept	0.41%	\$ 18,538
25700	Dept of State Police	0.76%	\$ 34,372
25800	Oregon Department of Emergency Management	0.09%	\$ 3,849
25900	Dept of Public Safety Stnds & Training	0.22%	\$ 10,049
27400	Oregon Department of Veterans' Affairs	0.01%	\$ 607
29100	Department of Corrections	2.44%	\$ 110,370
34000	Department of Environmental Quality	0.03%	\$ 1,451
41500	Oregon Youth Authority	0.61%	\$ 27,703
44300	Oregon Health Authority	2.33%	\$ 105,126
52500	HECC "State Paid Debt"	6.39%	\$ 288,428
52500	HECC "State Paid Debt" OSU	0.02%	\$ 840
52500	HECC "Institutional Paid Debt" PSU	0.09%	\$ 4,256
58100	Department of Education	0.06%	\$ 2,605
62900	Department of Forestry	0.04%	\$ 1,849
63400	Oregon Parks and Recreation	0.34%	\$ 15,467
63500	Oregon Dept of Fish And Wildlife	0.17%	\$ 7,806
73000	Department of Transportation	0.70%	\$ 31,803
84500	Oregon Liquor and Cannabis Commission	0.60%	\$ 26,929
91400	Housing & Community Services Department	5.74%	\$ 259,396
	Subtotal	26.16%	\$1,181,029
Revenue Bonds:			
12300	Oregon Business Development Dept. (Business Oregon) - Economic Development - Bond Bank	0.41%	\$ 18,561
73000	Dept of Transportation - Highway User Tax	21.20%	\$ 957,092
91400	Dept of Housing and Community Dev. - Single & Multi-Family Housing Programs	7.51%	\$ 339,325
	Subtotal	29.12%	\$1,314,978

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Oregon State Treasury Debt Management Services			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2023	2025-27 Charge
Lottery Revenue Bonds:			
10700	Dept of Administrative Services	2.11%	\$ 95,330
12300	Business Oregon	1.29%	\$ 58,045
27400	Oregon Department of Veterans' Affairs	0.04%	\$ 1,984
33000	Oregon Department of Energy	0.01%	\$ 504
44300	Oregon Health Authority	0.17%	\$ 7,648
52500	Lottery Bonds - HECC - "State Paid Debt"	1.27%	\$ 57,124
58100	Department of Education	0.15%	\$ 6,695
62900	Department of Forestry	0.05%	\$ 2,454
63400	Parks and Recreation Department	0.17%	\$ 7,889
69000	Water Resources Department	0.86%	\$ 38,734
73000	Department of Transportation	3.48%	\$ 157,048
91400	Housing & Community Services Department	0.73%	\$ 32,953
	Subtotal	10.33%	\$ 466,408
Certificates of Participation:			
29100	Department of Corrections	0.00%	\$ 20
62900	Department of Forestry	0.68%	\$ 30,854
	Subtotal	0.68%	\$ 30,874
	Total	100.00%	\$4,515,457

Contact for more information: Matt Smith at 503-378-3562 or matthew.smith@ost.state.or.us.

OREGON STATE POLICE

Capitol Mall Security Services

This charge covers the cost of the Oregon State Police providing security services to most of the state office buildings on the Capitol Mall and buildings located on Airport Road in Salem. It also covers patrolling and responding to security issues on the common grounds, parks and parking lots on the Capitol Mall. These charges are based on occupied rentable square footage of each agency in the buildings that receive the security services. *Reference Capitol Mall Security Services (OSP) in Appendix A.*

Federal Funds should not be used to pay for this assessment as the Federal Government will not participate in funding central government functions.

Contact for more information: Kristin Nopp-Swartz at 503-302-3198 or Kristin.nopp-swartz@osp.oregon.gov.

OREGON CORRECTIONS ENTERPRISES

Oregon's constitution requires all eligible adults in custody (AICs) housed in Oregon Department of Corrections facilities to be actively engaged full time in work or on-the-job training activities. The Legislature in 1999 created Oregon Corrections Enterprises (OCE) to help carry out this mandate. Oregon Corrections Enterprises' programs are designed to engage AICs in meaningful work opportunities and provide a foundation to lead successful lives upon release.

2025-27 PRICE LIST OF GOODS AND SERVICES

Oregon Corrections Enterprises operates several programs across the state, teaching AICs both technical work and general employment skills. OCE offers the products and services produced in these programs to government entities and private sector customers. Pricing varies depending on volume, services requested, and location.

Laundry Services

Laundries are in Salem, Ontario, Pendleton, Madras, and Umatilla with statewide pickup and delivery available. Each of these modern facilities process thousands of pounds of laundry every day for governmental agencies and hospitals around the state. The laundries also provide additional services, such as industrial bag washing and custom folding and packaging.

Garment Manufacturing and Embroidery

Garment Factory: Located in Pendleton, the Garment Factory was originally established to clothe Oregon’s AICs. The Garment Factory now produces clothing products for customers throughout the United States and internationally. The factory works together with the Embroidery Shop to produce custom screen-printed and embroidered clothing, hats, and bags. A second facility located in Wilsonville produces clothing, as well as accessory items, such as mesh shower bags, for government agencies. They also partner with private sector customers to produce medical equipment and more.

Embroidery: Custom embroidery services include shoulder patches, rockers, nametags, badges, blank and embroidered hats and shirts, pouches, and utility belts. In partnership with our Upholstery Shop in Umatilla, custom embroidery is also available on OCE Soft Line seating products.

Data and Fulfillment Services

The OCE Data & Fulfillment Services Group, located in Salem, offers printing, mail/distribution, and fulfillment services.

Fulfillment Center: The Fulfillment Center provides a variety of mailing, storage, sorting, collation, kit assembly, and packaging services. Daily pickup and delivery are offered in the Salem area. Fulfillment Center services include:

Inkjet printing for labels and envelopes	Address correction
Assembly of packets and kits of packets containing brochures, catalogs, quarterlies, applications, promotional items, etc.	Envelope preparation, insertion, presorting, sealing, and metering Data management and grading of surveys
Bar Coding and Zip+4	Brochures
Secure storage and tracking of client materials	Local area pickup and delivery
Quick turnaround for large and small projects	

2025-27 PRICE LIST OF GOODS AND SERVICES

Printing: The OCE Print Shop provides printing and design services focusing on customer satisfaction. Customers can expect consistent on-time delivery and competitive prices. OCE provides clients with assistance from project concept to finished product. Services include:

Typesetting and Design/ Web Development	Forms & Manuals
Letterheads	Envelopes
Business Cards	Brochures
Multi-part Carbonless Forms	Copy Services
Multiple Binding Options	Graphic Design
Letterpress Foiling & Embossing	Die-cutting Services

Multimedia Design

OCE Multimedia Design creates graphic design, video, and website materials for Oregon state agencies and various private sector partners. Products and services include brochures, posters, catalogs, banners, postcards, web pages, custom logos and favicons, motion graphics, branding, interactive pdfs, fillable forms with e-signature, training and messaging videos, and more.

Document Scanning

The OCE Scanning Group in Wilsonville provides a wide range of scanning options, including large format documents, maps, and blueprints, as well as optical character recognition. Digital files are created in a variety of formats for electronic storage and retrieval. Shredding and disposal of original documents is also available.

Telecommunications

The OCE Telecommunication units are currently located in Salem, Wilsonville, Pendleton, Madras, Lakeview and Ontario. These telecommunication centers offer skilled inbound/outbound contact telephone services, a low-cost, high-quality resource for the customer service, market research, and telemarketing needs for Oregon state agencies and various private sector partners. The telecommunication centers offer predictive dialing, automatic call distribution, and remote call monitoring equipment to allow OCE to handle calls in the most secure and efficient manner possible. Speech analytic software monitors and records both incoming and outgoing calls.

Campaigns Customized to Your Business	100% Auto Dialing
Digital Call Recording and Digital Archiving	Customized Reporting
Industry Leading Call Center Software	

Public: The Salem and Wilsonville sites currently provide inbound call services for state agencies, handling thousands of calls to help state agencies meet the needs of the public they serve. Trained AIC telephone agents answer general information calls from citizens about state services, referrals, statute interpretations,

2025-27 PRICE LIST OF GOODS AND SERVICES

and various licensing and application requirements. The Ontario site can quickly launch an inbound emergency response information line.

Private: The Madras, Salem, Ontario, Lakeview and Pendleton contact centers currently serve the needs of several private sector companies with inbound and outbound information retrieval and referral services, customer care, and business-to-business marketing services. The OCE contact centers offer the latest advanced contact center technology and have a capacity of over 600 agent seats.

Signage

Located in Ontario, the OCE Sign Shop provides signage for a wide variety of customers including city, county, state, and federal governmental agencies throughout Oregon. In addition to standard traffic signs, OCE can also produce custom signs with customers’ own designs, logos, and messages. OCE offers computerized design assistance to meet customers’ signage needs. Products include:

Reflective Aluminum and Wooden Traffic Signs	Street and Parking Lot Signs
Routed Wood and Plastic Signs	ADA Signage
Desk Plates	Door Signs
Name Tags	Appreciation and Award Plaques

Metal and Wood Products

OCE has fully equipped wood and metal fabrication facilities located in Salem and Umatilla. These shops produce a large variety of custom-made products. OCE provides products such as fire rings, picnic tables, barbecues, signage, and outdoor furniture to Oregon’s parks. OCE also provides fleet equipment such as dump beds, sanders, and deicers to public entities. Installation and refurbishing services are available for fleet equipment. Other products made by these programs includes gates, bike racks, lockers, institutional furniture, office furniture, tables, portable greeting centers, and custom work.

Furniture and Cabinetry

The OCE Furnishing Groups, located in Salem and Umatilla, specialize in manufacturing high quality office furniture, cabinetry, dorm furnishings, and lounge/reception furnishings. For more than sixty years, this group has sold durable furnishings to many local, state, and federal government agencies. The Furnishings Groups take pride in developing strong customer relationships by providing quality and value in every product.

Office Furniture: Items include desks, chairs, workstations, height adjustable tables and workstations, credenzas, conference tables, file storage units, and keyboard trays to name only a few. OCE uses high quality solid wood lumber or wood veneers in a variety of stains, and laminate choices that meet or exceed the quality rating standards of ANSI and BHMA.

Dormitory Furnishings: From beds, to wardrobes, to study desks, and more, OCE has a wide range of items to outfit any dormitory room or living area. High standards and quality materials go into every piece of furniture.

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Lounge Furniture: OCE custom manufactures several upholstered guest and reception chairs, two- and three-seat couches, and one-seat lounge chairs in a choice of fabrics and options. Matching study tables, end tables, and coffee tables round out any reception area or lounge to provide the look and feel customers want.

Cabinetry and Casework: OCE manufactures and installs cabinetry and casework including base, full height, and wall mounted cabinets, countertops, wardrobes and other similar units. OCE can help you with projects from design to installation on any size job.

Contact for more information: Inside Sales Unit at 800-776-7712 or 503-428-5500 or <http://oce.oregon.gov/>.

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DEPARTMENT OF JUSTICE

Attorney General's Office - Legal Services Charge

Pursuant to ORS 180.160: "Subject to rules prescribed by the Attorney General, in rendering assistance to the respective officers, departments, boards and commissions of state government, and other public bodies, the Department of Justice may charge such officers, agencies and public bodies (including, when appropriate, the Department of Justice itself) separately for the cost of such assistance, said cost including, but not limited to salaries of assistants and administrative and clerical salaries, investigative services, and capital outlay; and shall also charge such officers, departments, boards, commissions or public bodies for other costs incurred and disbursements made pursuant to request or authorization in connection with such assistance, and not paid directly out of moneys appropriated or otherwise available for expenditure by such officers, agencies or public bodies."

Department of Justice Attorney General's Office			
Service	2021-23 hourly rate	2023-25 hourly rate	2025-27 hourly rate
Assistant Attorney General	\$242	\$275	\$322
Investigator	\$134	\$144	\$173
Paralegal	\$110	\$121	\$149
Law Clerk	\$60	\$65	\$75
Legal Secretary/Clerical	\$52	\$56	\$67

Contact for more information: Sarah Roth, 503-881-8814, Sarah.Roth@doj.oregon.gov.

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EMPLOYMENT DEPARTMENT

Office of Administrative Hearings

Under ORS 183.655, the chief administrative law judge for the Office of Administrative Hearings (OAH) shall establish a schedule of fees for services rendered by administrative law judges assigned from the office. The fee charged shall be in an amount calculated to recover the cost of providing the administrative law judge, the cost of conducting the hearing, and all associated administrative costs.

The OAH has established a methodology to create hourly rates for agencies that require hearing detail. Those agencies transitioned from actual cost billing to hourly rate billing, beginning July 1, 2021.

The rates established for the OAH are based on the 2023-25 Legislatively Adopted Budget for service and supplies costs, inflated consistent with historical rates used by DAS, and include projections for 2025-27 personal services costs. Rates are established for work performed by three classifications of administrative law judges employed by the OAH as well as a rate for work performed by OAH support staff. All rates include associated administrative costs from the OAH, and shared administrative costs allocated from the Employment Department. Additional charges for agency specific training, travel, transcription, and translation costs will be directly billed to the agency at actual cost.

Paid Leave Oregon was included on the OAH Price List for the first time, beginning with the 2023-25 biennium. Because the OAH does not have historical information to draw from for this new program, the methodology for establishing the amount in the 2025-27 Price List is different for Paid Leave Oregon than described above. The OAH costs for personal services and services and supplies were projected during budget development for Paid Leave Oregon and the Price List for Paid Leave Oregon was calculated using the forecast provided by the Paid Leave Oregon Actuary. The OAH used these projections and added the same allocation of associated administrative costs for the OAH and the Employment Department to develop the 2025-27 Price List amount for 47100 – Paid Leave Oregon.

The rates below have been developed consistent with the OAH’s statutory duty to charge fees sufficient to cover the cost of providing the administrative law judge, the cost of conducting the hearing, and associated administrative costs. The OAH is aware of the impact of its rates on agencies and makes every effort to keep costs as low as possible consistent with the need to provide high-quality services.

Office of Administrative Hearings	
Service	2025-27 hourly rate
Administrative Law Judge 3	\$277
Administrative Law Judge 2	\$224
Administrative Law Judge 1	\$194
Support Staff	\$123

Agencies requiring hearing details will continue to be billed for actual charges. Estimates of 2023-25 charges are provided below for agencies remaining on actual billing. These charges are estimates; actual charges may be different.

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Office of Administrative Hearings		
Agency Number	Agency Name	2025-27 Charge
10000	Department of Human Services	\$3,800,000
13700	Division of Child Support Services - DOJ	\$4,100,000
44300	Oregon Health Authority	\$2,900,000
47100	Oregon Employment Department - UI	\$19,300,000
47100	Oregon Employment Department - PFMLI	\$6,200,000
73000	OR Department of Transportation - DMV	\$4,900,000
	Total	\$41,200,000

Since June of 2018, the OAH has not included a separate charge for working capital as part agency billings. However, increased costs, primarily due to personal services, requires the OAH to add an additional 1% to agency billings in the 2025-27 biennium to maintain sufficient operating capital. This charge is embedded in the hourly rates and is included in the estimates above for agencies that are billed for actual costs.

***Statute authorizes the OAH to provide services to certain entities that are not state agencies. The estimated 2025-27 costs associated with those services are not included in the Price List total.**

Contact for more information: Carolina Valladares at 971-718-4087 or Carolina.U.Valladares@employ.oregon.gov.

OREGON HEALTH AUTHORITY – PUBLIC EMPLOYEES’ BENEFIT BOARD

Employee Assistance Program

Agencies participating in the statewide Employee Assistance Program (EAP) offered through the Public Employees’ Benefit Board should use the following prices when projecting costs for 2025-27.

For July 1, 2025, through June 30, 2027, budget \$24.00 per FTE per year for the three-visit model or \$26.40 per FTE per year for the five-visit model, \$36.00 per FTE per year for a six-visit model, and \$38.40 per FTE for an eight-visit model.

Expenditures for EAP are budgeted under professional services.

Contact for more information: Ali Hassoun at 503-378-2798 or ali.h.hassoun@oha.oregon.gov.

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OFFICE OF EMERGENCY MANAGEMENT (OEM) THE STATEWIDE INTEROPERABILITY (SWI) PROGRAM

The State Interoperability Executive Council (SIEC) and the Statewide Interoperability (SWI) Program were established under the foundational statutes, ORS 403.450, 403.455, and 403.460, which outline the structure and duties of these entities including:

- ensuring a cohesive statewide communications infrastructure,
- leading the management of response to statewide emergencies,
- operating the OR-Alert system,
- establishing collaboration with diverse agencies for a coordinated and effective response, and
- serving as the primary steering committee for the Statewide Communication Interoperability Plan.

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2023-25 budgeted Full-Time Equivalent (FTE) authority. *Reference Office of Emergency Management (SWI) in Appendix A.*

Contact for more information: Donna Haole-Valenzuela, at 971-719-1224, donna.haole-valenzuela@oem.oregon.gov.

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Appendices

2025-27 PRICE LIST OF GOODS AND SERVICES

APPENDIX A – STATE GOVERNMENT SERVICE CHARGES

AGENCY NAME	AGY #	Chief Operating Office (COO)	Chief Financial Office (CFO)	Strategic Initiatives & Enterprise Accountability (SEA)	Enterprise Information Services (EIS)	ES M365	Data Center Services (DCS)	Chief Human Resources Office (CHRO)	Client Agency HR Mgmt. Svcs. (CHRO)	Workday Systems	EAM Admin & Real Estate Services	EAM Surplus Property Base	EAM Surplus Personal Property Transactions	Procurement Services
Human Services, Department of	10000	1,514,300	6,027,562	2,128,390	24,481,857	17,191,587	18,518,400	6,382,391	-	11,214,715	4,049,844	56,959	93,575	2,621,596
Office of Public Records Advocate	10000	201	2,773	395	2,720	2,720	3,427	1,185	8,008	2,082	142	-	-	472
Administrative Services, Department of	10700	137,543	587,014	193,409	2,321,750	1,362,530	1,661,955	579,695	3,918,040	1,013,516	105,919	5,178	72,233	4,882,526
Mental Health Regulatory Agency	10000	2,108	7,052	2,964	5,000	16,370	25,778	8,054	60,061	15,610	7,237	78	-	57,205
Aviation, Department of	10000	2,154	7,096	3,029	5,000	21,827	26,345	9,080	-	15,954	3,847	-	1,803	3,611
Long Term Care Ombudsman	11400	4,869	15,164	7,015	55,424	56,660	61,008	21,027	142,145	36,947	8,753	188	15,329	65,722
Employment Relations Board	11500	1,627	6,778	2,569	5,000	17,735	22,341	7,700	52,053	13,529	8,713	69	-	3,062
Tax Practitioners, Board of	11900	201	2,773	395	2,500	4,093	3,427	1,185	8,008	2,082	2,287	11	2,104	472
Accountancy, Board of	12000	964	5,957	1,383	5,000	12,278	12,090	4,146	28,029	7,205	4,885	37	401	1,649
Governor, Office of	12100	9,415	29,147	13,240	107,435	118,605	115,142	39,664	268,274	69,730	4,751	354	1,803	222,912
Oregon Business Development Department	12300	25,218	266,623	35,461	1,303,453	230,734	308,392	106,288	-	156,781	59,992	849	-	42,279
Licensed Social Workers, State Board of	12400	1,054	6,026	1,482	5,000	10,914	12,889	4,442	30,031	7,806	4,391	40	1,002	1,767
Oregon Advisory Commission	13100	864	5,957	1,383	5,000	12,278	12,090	4,146	28,029	7,205	494	37	-	1,649
Justice, Department of	13700	213,529	679,435	300,262	2,535,511	-	2,611,252	899,972	-	1,581,969	631,076	-	-	424,983
State Lands, Department of	14100	15,811	53,880	22,233	198,012	188,259	193,353	66,640	-	117,094	92,995	995	200	122,105
Legislative Counsel	14200	8,156	24,854	11,469	90,911	-	98,744	34,377	-	60,406	4,930	307	-	13,674
Legislative Policy and Research Committee	14300	8,266	24,924	11,623	90,741	-	101,055	34,839	-	61,216	4,180	311	-	13,858
Legislative Revenue Officer	14400	1,107	6,078	1,557	5,000	-	15,542	4,667	-	8,200	559	42	-	1,857
Legislative Fiscal Officer	14500	3,794	8,893	5,338	5,000	-	46,401	15,991	-	28,400	1,918	143	-	6,361
Revenue, Department of	15000	151,577	460,837	215,145	1,684,450	1,578,374	1,853,634	638,857	-	1,122,557	103,787	5,701	38,572	696,507
Legislative Assembly	15500	35,662	105,970	50,148	383,108	-	438,114	150,307	-	264,110	17,919	1,341	-	59,787
Legislative Administration Committee	15600	11,342	62,636	15,949	277,395	-	138,703	47,004	-	83,996	17,681	427	-	38,672
Secretary of State	16500	34,078	105,543	47,921	389,103	351,963	418,746	143,632	-	252,381	43,471	1,282	9,317	60,320
Treasurer of State	17000	29,979	96,075	42,154	359,658	-	368,646	126,355	-	222,023	15,188	1,128	-	50,280
Judicial Fitness Commission on	17500	70	2,569	99	2,500	-	859	296	-	520	36	3	-	118
Justice Attorneys and Deputies	18000	5,059	15,648	7,114	57,662	-	61,687	21,323	-	37,466	2,933	190	-	8,482
Judicial Department	18000	285,299	880,414	401,184	3,240,489	-	3,488,928	1,202,464	-	2,112,689	254,213	10,731	12,624	484,682
Government Ethics Commission	19000	1,915	6,864	2,693	5,000	13,642	23,424	8,073	-	14,185	3,627	72	-	3,211
Criminal Justice Commission	21300	4,110	9,000	5,700	5,000	39,562	50,267	17,325	-	30,442	2,302	155	-	10,078
Military Dept.	24000	64,028	199,184	90,036	735,828	526,579	783,001	269,882	-	474,183	332,157	2,408	2,904	116,904
Marine Board	25000	5,973	20,423	8,398	76,547	64,117	73,038	25,173	170,174	44,231	15,776	225	6,313	13,200
Parole & Post Prison Supervision	25500	4,216	13,009	5,928	47,871	34,105	51,556	17,769	-	31,223	18,559	159	-	45,307
State Police	25700	192,547	599,796	270,757	2,217,141	2,018,009	2,354,657	811,536	-	1,425,976	533,507	7,243	20,839	1,109,885
Emergency Management	25800	18,806	176,415	26,164	851,064	192,352	227,535	78,420	-	137,794	11,502	700	1,703	37,566
Public Safety Standards & Training	25900	25,963	80,140	36,509	234,995	131,765	317,500	109,427	-	192,278	13,372	977	2,905	107,258
State Fire Marshal	26000	21,861	69,880	30,740	260,222	201,901	267,336	92,138	-	161,888	20,219	822	-	36,850
Veteran's Affairs, Department of	27400	14,189	82,316	19,953	368,302	165,068	173,521	59,804	-	105,004	7,907	534	23,744	125,759
Corrections, Department of	29100	667,450	2,077,896	938,560	7,677,754	6,878,272	8,182,256	2,813,132	-	4,943,049	440,879	25,106	179,135	1,322,929
Energy, Office of	33000	16,668	66,340	23,439	269,431	156,882	203,836	70,252	-	123,443	8,674	617	-	56,623
Environmental Quality, Department of	34000	120,126	404,960	168,920	1,548,593	1,103,834	1,469,025	506,301	-	889,639	381,499	4,518	26,049	513,875
Columbia River Gorge Commission	35000	-	-	-	-	-	-	-	-	-	4	-	-	-
Psychiatric Security Review Board	39000	1,827	6,778	2,569	5,000	30,012	22,341	7,700	52,053	13,529	5,467	69	-	9,435
Public Defense Services Commission	40400	19,330	110,733	27,181	494,171	-	236,383	81,470	-	143,154	46,880	727	-	32,406
Oregon Youth Authority	41500	134,332	419,110	188,896	1,550,391	1,500,615	1,642,732	566,177	-	994,640	147,300	5,053	30,858	231,533
Indian Services Commission on	42500	422	5,411	593	5,000	-	5,156	1,777	-	3,122	212	16	-	707
Consumer & Business Services, Dept of	44000	136,000	451,519	191,242	1,715,848	1,315,884	1,663,151	573,207	-	1,007,203	225,235	5,116	1,503	256,886
Oregon Health Authority	44300	780,807	5,896,804	1,097,961	28,540,334	8,819,521	9,548,989	3,290,903	-	5,782,555	706,363	29,370	184,144	2,339,500
Public Employees Retirement System	45900	61,368	1,524,752	86,295	7,876,163	702,560	790,489	258,650	-	454,482	104,789	2,388	-	187,175
Employment Dept.	47100	273,489	1,082,203	384,583	4,387,093	2,878,452	3,344,553	1,152,705	-	2,025,456	555,489	10,287	18,735	681,574
Higher Education Coordinating Commission	52500	26,016	476,958	36,584	2,428,068	341,049	318,153	109,652	-	192,673	66,106	979	3,106	9,415
State Library	54300	5,499	17,077	7,733	63,033	55,932	67,246	23,177	156,600	40,725	2,776	207	6,111	9,218
Education, Department of	58100	88,012	1,833,828	123,762	9,398,392	-	1,076,304	370,950	-	651,009	161,983	3,311	-	788,051
Teacher Standards and Practices	58400	3,935	8,830	5,533	5,000	48,383	48,119	16,584	112,114	29,141	12,951	148	100	38,482
Blind, Commission for the	58500	9,275	28,447	13,042	104,421	207,358	113,424	39,082	264,270	68,689	11,955	349	5,911	18,738
Early Learning and Care, Department of	58800	48,528	266,152	87,958	1,178,010	478,832	599,006	203,691	-	357,913	26,481	1,618	-	81,023
Agriculture, Department of	60300	58,352	173,229	79,242	636,644	532,038	689,134	237,511	-	417,338	294,385	2,120	13,826	343,026
Forestry, Department of	62900	148,402	488,184	208,881	1,748,541	1,875,768	1,814,812	625,477	-	1,099,047	151,544	5,582	8,416	258,359
Elliott State Research Forest Authority	63000	-	-	-	-	-	-	-	-	-	-	-	-	-
Geology & Mineral Industries, Department of	63200	5,891	17,871	8,003	68,842	69,574	69,601	23,880	182,166	42,150	6,475	214	-	9,542
Parks & Recreation, Department of	63400	80,857	281,888	124,950	1,051,086	1,018,525	1,088,633	374,509	-	658,083	83,121	3,342	21,340	100,836
Fish & Wildlife, Department of	63500	165,833	513,829	232,910	1,895,789	1,500,615	2,025,523	690,099	-	1,226,653	135,874	6,230	25,648	488,334
Land Conservation & Dev., Department of	66000	10,870	34,796	15,005	131,321	132,327	130,489	44,973	-	79,023	7,130	491	701	17,889
Land Use Board of Appeals	66200	984	5,957	1,333	5,000	4,548	12,030	4,146	-	7,385	9,618	37	-	1,649
Water Resources Dept.	66500	34,659	122,897	48,737	479,367	390,160	423,643	146,076	-	256,679	31,990	1,384	3,707	211,880
Water/Water Enhancement Board	69100	6,009	41,031	8,450	189,151	57,298	72,485	25,327	-	44,983	8,309	226	-	10,074
Transportation, Department of	73000	473,176	2,470,350	946,893	9,737,705	6,799,148	8,234,727	2,838,109	-	4,988,937	871,424	25,329	98,289	1,240,454
Diagnostic Examiners, Board of	81100	808	5,787	1,136	5,000	8,185	9,882	3,406	33,034	5,985	3,376	10	-	1,355
Health Related Licensing Boards	83000	3,232	12,448	4,545	5,000	34,105	39,538	13,623	62,063	23,937	1,829	122	-	5,419
Dentistry, Board of	83400	1,071	6,042	1,506	5,000	25,920	13,095	4,513	30,511	7,930	5,385			

2025-27 PRICE LIST OF GOODS AND SERVICES

AGENCY NAME	AGCY #	Property (Auto & General)	Liability (Auto & General)	Workers Comp	Central Government Service Charges (CGSC)	Office of Emergency Management (OEM)	Oregon Public Records Advocate (OPRA)	Certification Office for Business Inclusion and Diversity (COBID)	State Library of Oregon	Oregon Law Library	Oregon Government Ethics Commission (OGECE)	SOS Archives Security Copy Depository	SOS Archives Records Center	SOS Archives & Records Mgmt.
Human Services, Department of	10000	1,575,337	52,042,898	7,558,681	1,517,263	1,006,997	285,430	882,840	2,026,602	1,009,263	446,131	6,233	318,189	4,356,223
Office of Public Records Advocate	10400	423	1,240	667	2,990	187	-	164	293	187	83	-	-	407
Administrative Services, Department of	10700	4,350,901	6,216,819	478,898	1,422,377	91,425	25,924	80,195	272,885	91,667	40,702	4,741	92,648	395,659
Mental Health Regulatory Agency	10800	725	11,410	2,294	21,978	1,401	397	1,229	2,211	1,405	634	-	1,464	6,064
Aviation, Department of	10900	145,639	15,796	7,820	21,465	1,432	406	1,256	2,532	1,436	630	-	406	6,197
Long Term Care Ombudsman	11400	2,811	16,467	4,859	5,275	3,316	940	2,909	6,066	3,325	1,476	-	-	14,351
Employment Relations Board	11500	1,774	11,410	2,044	8,381	1,214	344	1,065	3,960	1,218	541	-	6,442	5,255
Tax Practitioners, Board of	11900	428	11,410	667	2,990	187	53	164	315	187	83	-	1,673	809
Accountancy, Board of	12000	438	11,410	1,299	10,256	654	185	574	1,070	656	291	-	-	2,830
Governor, Office of	12100	2,855	7,337,595	8,910	13,143	6,259	1,775	5,940	18,783	6,275	2,768	-	33,469	27,688
Oregon Business Development Department	12300	20,265	103,727	55,782	116,683	18,763	4,251	14,784	53,823	16,808	7,469	229	32,291	72,543
Licensed Social Workers, State Board of	12400	678	11,410	1,355	10,869	615	139	615	1,300	702	312	-	-	3,032
Oregon Advocacy Commission	13100	438	3,296	1,299	-	654	185	574	20,626	656	291	-	-	2,130
Justice, Department of	13700	118,094	4,697,763	262,542	1,522,567	141,938	40,247	124,903	275,567	142,315	63,190	-	1,631	614,763
State Lands, Department of	14100	110,605	252,523	17,311	150,739	10,510	2,980	9,219	32,930	10,538	4,607	639	-	45,484
Legislative Council	14200	6,845	32,071	7,785	10,433	5,422	1,537	4,756	12,856	5,436	2,414	-	55,422	23,664
Legislative Policy and Research Committee	14300	1,719	27,310	113,743	-	5,495	1,558	4,820	61,242	5,509	2,446	-	-	23,779
Legislative Revenue Office	14400	506	3,654	1,403	-	736	209	646	3,799	209	328	-	-	3,168
Legislative Fiscal Officer	14500	562	12,513	3,795	15,956	2,522	715	2,212	15,212	2,529	1,123	-	-	10,915
Revenue, Department of	15000	152,140	900,565	169,951	443,231	106,757	28,570	88,380	229,937	101,024	44,857	1,138	3,221	436,045
Legislative Assembly	15500	5,209	1,819,812	62,498	-	23,706	6,722	20,784	238,021	23,768	10,554	-	1,297	102,590
Legislative Administration Committee	15600	1,118,237	235,665	23,451	1,084	7,539	2,139	6,613	31,172	7,559	3,357	-	-	32,628
Treasurer of State	16500	111,363	882,758	33,562	300,620	22,653	6,423	19,870	169,723	22,713	10,005	12,235	19,951	98,034
Treasurer of State	17000	10,012	209,641	53,682	312,569	18,828	5,651	17,480	57,676	19,981	8,872	10	9,748	86,242
Judicial Fitness, Commission on	17500	431	11,410	480	-	47	13	41	73	47	21	-	-	300
District Attorneys and Deputies	18000	698	2,473,679	4,821	-	3,369	954	2,950	5,361	3,372	1,497	-	-	14,565
Judicial Department	18100	695,348	2,512,232	423,089	174,900	189,646	53,778	166,590	340,576	190,148	84,429	33,845	-	620,728
Government Ethics Commission	19000	693	6,967	2,294	19,971	1,273	361	1,117	62,832	1,277	-	-	2,677	5,510
Criminal Justice Commission	21300	880	11,410	4,421	7,296	2,732	775	2,397	11,218	2,397	1,123	-	-	11,823
Military Dept.	24000	5,982,829	732,428	837,081	113,623	42,561	12,066	37,333	77,427	42,674	18,944	-	13,082	184,182
Marine Board	25000	5,011	264,177	14,261	60,571	3,970	1,126	3,482	14,011	3,981	1,671	-	59,145	17,181
Parole & Post Prison Supervision	25500	2,589	144,881	3,920	-	2,802	795	2,458	4,952	2,810	1,340	-	140,752	12,128
State Police	25700	1,627,713	5,650,751	9,466,462	369,184	127,991	36,292	112,269	349,404	128,330	50	50	1,673	553,905
Emergency Management	25800	3,677	61,437	17,585	18,150	-	3,507	10,649	19,960	12,401	5,506	-	-	53,525
Public Safety Standards & Training	25900	476,456	170,513	122,062	76,203	17,258	4,084	15,138	43,704	17,304	7,683	-	33,253	74,688
State Fire Marshall	26000	181,346	606,622	22,229	100,966	14,531	4,120	12,746	22,810	14,570	6,489	-	-	62,888
Veteran's Affairs, Department of	27400	293,149	153,013	30,747	71,900	9,432	8,273	4,199	16,706	9,457	4,199	20	47,831	40,819
Corrections, Department of	29100	4,706,251	71,222,245	16,391,681	124,570	443,673	125,805	389,172	796,061	444,647	197,520	3,622	223,488	1,920,072
Energy, Office of	33000	6,016	55,295	21,132	134,094	11,000	3,142	9,719	34,340	11,109	4,933	348	38,607	47,950
Environmental Quality, Department of	34000	97,845	2,456,373	398,702	857,678	79,851	22,642	70,042	249,716	80,063	35,549	-	111,908	345,570
Columbia River Gorge Commission	35000	3,825	42,084	417	-	-	-	-	-	-	-	-	-	9,853
Physician Security Review Board	39000	1,899	41,824	2,044	-	2,214	344	1,065	11,936	1,218	541	-	-	5,255
Public Defense Services Commission	40000	5,554	91,153	25,513	-	12,849	3,643	11,271	37,303	12,883	5,720	-	49,901	55,667
Oregon Youth Authority	41500	1,063,036	3,315,596	4,595,269	4,908	89,284	29,328	78,326	199,531	89,531	39,753	-	279,331	356,138
Indian Services, Department of	42500	465	1,651	792	-	200	79	246	484	281	125	-	-	1,213
Consumer & Business Services, Dept of	44000	62,979	1,054,707	183,788	1,334,451	90,403	25,634	79,288	198,366	90,643	40,247	3,140	134,033	391,236
Oregon Health Authority	44300	2,339,017	10,023,469	9,905,159	1,744,587	519,024	147,172	455,267	1,404,216	520,396	231,066	6,602	591,701	2,246,169
Public Employees Retirement System	45900	96,346	288,549	72,163	639,834	40,793	11,567	90,625	40,901	18,161	6,301	-	-	176,539
Employment Dept.	47100	118,854	2,552,367	417,913	1,850,051	181,799	51,550	159,467	361,821	182,200	80,936	77	-	786,766
Higher Education Coordinating Commission	52500	11,119	91,217	24,824	61,655	17,294	4,904	15,169	53,323	17,340	7,699	1,311	11,963	74,841
State Library	54300	38,162	20,934	5,621	31,824	3,655	1,036	3,206	-	3,665	1,627	-	-	15,819
Education, Department of	58100	242,277	618,444	207,520	256,936	58,504	16,589	51,318	281,543	58,659	26,046	170	13,427	253,188
Teacher Standards and Practices	58400	675	15,549	4,614	36,747	2,616	742	2,284	7,864	2,623	1,164	2,973	13,636	11,319
Blind, Commission for the	59500	11,036	32,328	15,260	777	6,165	1,748	5,408	14,835	6,182	2,745	-	-	26,682
Early Learning and Care, Department of	58800	13,558	159,576	45,632	36,754	32,125	9,109	28,179	50,557	32,210	14,502	-	-	139,027
Agriculture, Department of	60300	182,398	458,856	789,138	372,906	37,459	10,622	32,856	107,584	37,558	16,877	-	14,177	162,111
Forestry, Department of	62900	3,117,378	5,571,118	987,779	1,108,683	98,647	27,972	86,529	210,410	96,968	43,917	-	53,748	426,911
Forest State Research Forest Authority	63000	-	-	-	-	-	-	-	-	-	-	-	-	-
Geology & Mineral Industries, Department of	63100	3,094	27,523	11,641	21,597	3,783	1,073	3,319	21,955	3,789	1,684	20	-	16,373
Parks & Recreation, Department of	63400	3,218,504	1,240,348	994,967	449,227	59,066	16,742	51,810	110,094	59,222	26,294	-	14,765	255,617
Fish & Wildlife, Department of	63900	4,096,241	1,255,159	947,503	818,558	110,101	31,220	96,576	455,074	110,392	49,016	-	19,617	476,400
Land Conservation & Dev, Department of	66000	8,650	195,528	12,288	7,503	7,093	2,011	6,222	22,081	7,112	3,158	-	11,754	30,696
Land Use Board of Appeals	66200	2,073	11,410	2,512	-	654	185	574	1,680	656	291	-	1,715	2,830
Water Resources Dept.	69000	56,977	437,765	41,845	65,040	23,039	6,533	20,209	99,706	23,100	10,257	254	13,636	99,704
Watershed Enhancement Board	69100	1,107	11,295	6,465	5,714	3,994	1,133	3,504	7,384	4,005	1,778	-	3,263	17,286
Transportation, Department of	73000	8,515,838	20,817,647	6,266,377	6,996,883	447,612	126,922	2,844,849	781,988	448,797	199,274	110,256	518,167	1,937,120
Chiropractic Examiners, Board of	81100	632	11,410	1,136	8,425	537	152	471	1,673	539	239	-	6,400	9,325
Health Related Licensing Boards	83300	485	57,787	3,326	33,700	2,149	609	1,885	3,416	2,154	957	-	3,472	9,298
Dentistry, Board of	83400	703	122,458	1,370	11,165	712	202	624	1,751	714	317	-	10,541	3,081
Labor & Industries, Bureau of	83900	11,787	4,059,436	25,567	73,121	13,550	3,842	11,885	39,076	13,586	6,032	10	37,979	56,639
Liquor Control Commission	84500	483,437	711,189	296,945	555									

2025-27 PRICE LIST OF GOODS AND SERVICES

AGENCY NAME	AGCY #	SOS Audits	Treasury General Obligation Bonds	Treasury Article XI-F Bonds	Treasury Article XI-Q Bonds	Treasury Revenue Bonds	Treasury Lottery Revenue Bonds	Treasury COP	OSP Capitol Mall Security Services	Total SGSC
Human Services, Department of	10000	9,720,139	-	-	10,123	-	-	-	506,033	177,532,547
Office of Public Records Advocate	10400	-	-	-	-	-	-	-	-	30,795
Administrative Services, Department of	10700	900,546	328,329	-	69,083	-	95,330	-	712,729	32,245,315
Mental Health Regulatory Agency	10800	7,039	-	-	-	-	-	-	-	267,019
Aviation, Department of	10900	10,884	-	-	-	-	-	-	-	315,328
Long Term Care Ombudsman	11400	16,195	-	-	-	-	-	-	4,994	576,182
Employment Relations Board	11500	6,391	-	-	-	-	-	-	4,263	209,103
Tax Practitioners, Board of	11900	1,628	-	-	-	-	-	-	-	50,142
Accountancy, Board of	12000	4,200	-	-	-	-	-	-	-	117,721
Governor, Office of	12100	30,991	-	-	-	-	-	-	42,905	8,538,888
Oregon Business Development Department	12300	218,905	167,776	-	5,561	18,561	58,045	-	73,909	3,618,878
Licensed Social Workers, State Board of	12400	3,402	-	-	-	-	-	-	-	121,137
Oregon Advocacy Commission	13100	1,620	-	-	-	-	-	-	-	111,735
Justice, Department of	13700	867,517	-	-	311	-	-	-	330,120	19,067,914
State Lands, Department of	14100	120,600	-	-	-	-	-	-	193,385	2,130,894
Legislative Counsel	14200	26,337	-	-	-	-	-	-	-	545,387
Legislative Policy and Research Committee	14300	26,105	-	-	-	-	-	-	-	634,749
Legislative Revenue Officer	14400	3,786	-	-	-	-	-	-	-	61,604
Legislative Fiscal Officer	14500	12,830	-	-	-	-	-	-	-	202,612
Revenue, Department of	15000	1,529,417	-	-	1,078	-	-	-	621,366	13,408,663
Legislative Assembly	15500	108,477	-	-	-	-	-	-	-	3,827,914
Legislative Administration Committee	15600	65,517	-	-	49,538	-	-	-	-	2,298,101
Secretary of State	16500	-	-	-	-	-	-	-	196,452	3,772,226
Treasurer of State	17000	1,819,297	-	-	-	-	-	-	-	3,934,225
Judicial Fitness, Commission on	17500	261	-	-	-	-	-	-	-	20,195
District Attorneys and Deputies	19600	17,233	-	-	-	-	-	-	-	2,744,824
Judicial Department	19900	976,665	-	-	93,891	-	-	-	378,410	19,507,541
Government Ethics Commission	19900	5,827	-	-	-	-	-	-	-	193,505
Criminal Justice Commission	21300	46,620	-	-	-	-	-	-	17,088	302,798
Military Dept.	24800	287,488	-	-	18,538	-	-	-	-	11,616,868
Marine Board	25000	26,750	-	-	-	-	-	-	-	1,001,628
Parole & Post Prison Supervision	25500	13,689	-	-	-	-	-	-	-	602,326
State Police	25700	725,087	-	-	34,372	-	-	-	-	30,803,447
Emergency Management	25800	220,280	-	-	3,849	-	-	-	-	2,191,567
Public Safety Standards & Training	25900	75,950	-	-	10,049	-	-	-	-	2,832,354
State Fire Marshall	26000	-	-	-	-	-	-	-	-	2,200,770
Veteran's Affairs, Department of	27400	262,019	140,767	-	607	-	1,984	-	223,463	2,470,261
Corrections, Department of	29100	2,598,519	-	-	110,370	-	-	20	-	135,824,134
Energy, Office of	33000	50,173	30,348	-	-	-	504	-	65,836	1,520,809
Environmental Quality, Department of	34000	410,360	8,512	-	1,451	-	-	-	880	12,338,479
Columbia River Gorge Commission	35000	440	-	-	-	-	-	-	-	49,518
Psychiatric Security Review Board	39900	5,794	-	-	-	-	-	-	-	229,414
Public Defense Services Commission	40400	184,643	-	-	-	-	-	-	-	2,549,401
Oregon Youth Authority	41500	478,992	-	-	27,703	-	-	-	-	18,045,703
Indian Services, Commission on	42500	1,361	-	-	-	-	-	-	-	29,393
Consumer & Business Services, Dept of	44000	703,937	-	-	-	-	-	-	381,990	12,306,716
Oregon Health Authority	44300	11,870,834	-	-	105,126	-	7,648	-	321,471	106,155,495
Public Employees Retirement System	45900	1,044,991	-	-	-	-	-	-	14,759	14,577,322
Employment Dept.	47100	890,188	-	-	-	-	-	-	370,787	24,899,479
Higher Education Coordinating Commission	52500	825,810	341,912	368,452	293,524	-	57,124	-	-	6,370,241
State Library	54300	19,567	-	-	-	-	-	-	-	735,156
Education, Department of	58100	1,864,593	-	-	2,605	-	6,695	-	299,084	18,753,828
Teacher Standards and Practices	58400	15,008	118,242	-	-	-	-	-	-	563,366
Blind, Commission for the	58500	31,897	-	-	-	-	-	-	-	1,040,023
Early Learning and Care, Department of	58800	626,764	-	-	-	-	-	-	74,507	4,565,492
Agriculture, Department of	60300	187,041	-	-	-	-	-	-	157,934	6,012,002
Forestry, Department of	62900	581,758	-	-	1,849	-	2,454	30,854	-	20,805,929
Elliott State Research Forest Authority	63000	-	-	-	-	-	-	-	-	-
Geology & Mineral Industries, Department of	63200	20,358	-	-	-	-	-	-	-	619,230
Parks & Recreation, Department of	63400	308,724	-	-	15,467	-	7,889	-	51,884	11,851,360
Fish & Wildlife, Department of	63500	556,673	-	-	7,806	-	-	-	-	17,755,553
Land Conservation & Dev, Department of	66000	38,660	-	-	-	-	-	-	48,040	1,005,428
Land Use Board of Appeals	66200	3,299	-	-	-	-	-	-	6,962	86,459
Water Resources Dept.	69000	127,383	-	-	-	-	38,734	-	100,486	3,315,109
Watershed Enhancement Board	69100	55,014	-	-	-	-	-	-	12,670	609,753
Transportation, Department of	73000	1,247,712	9,329	-	31,803	957,092	157,048	-	325,576	91,643,051
Chiropractic Examiners, Board of	81100	2,709	-	-	-	-	-	-	-	104,822
Health Related Licensing Boards	83300	10,788	-	-	-	-	-	-	-	331,373
Dentistry, Board of	83400	3,946	-	-	-	-	-	-	-	266,545
Labor & Industries, Bureau of	83900	53,275	-	-	-	-	-	-	-	5,543,564
Liquor Control Commission	84500	586,519	-	-	26,929	-	-	-	-	6,214,700
Oregon Medical Board	84700	21,009	-	-	-	-	-	-	-	836,915
Nursing, Board of	85100	27,586	-	-	-	-	-	-	-	1,125,442
Pharmacy, Board of	85500	11,202	-	-	-	-	-	-	-	368,424
Public Utility Commission	86000	84,908	-	-	-	-	-	-	-	1,813,360
Oregon Racing Commission	86200	6,276	-	-	-	-	-	-	-	128,075
Housing & Community Services	91400	396,096	8,501	-	259,396	339,325	32,953	-	137,036	8,067,716
Construction Contractors Board	91500	26,619	-	-	-	-	-	-	-	708,785
Real Estate Agency	91900	15,583	-	-	-	-	-	-	-	867,289
See SBAs detail in "Appendix C"	00000	768,765	-	-	-	-	-	-	-	8,430,024
	79	45,015,476	1,153,716	368,452	1,181,029	1,314,978	466,408	30,874	5,790,845	899,463,288

2025-27 PRICE LIST OF GOODS AND SERVICES

APPENDIX B – SEMI-INDEPENDENT BOARDS AND AGENCIES (SIBA) SGSC

Semi-Independent Boards and Agencies (SIBAs)	AGCY #	EIS M365	Client Agency HR Mgmt. Svcs. (CHRO)	EGS Property (Auto & General)	EGS Liability (Auto & General)	EGS Workers Comp	State Library of Oregon	Oregon Law Library	Oregon Government Ethics Commission (OGE)	SOS Archives Security Copy Depository	SOS Archives Records Center	SOS Archives & Records Mgmt.	SOS Audits	Total SGSC
Oregon Facilities Authority	17200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,213	\$ 194	\$ 1,407
Lottery	17700	\$ -	\$ -	\$ 1,012,187	\$ 415,041	\$ 84,888	\$ 7,628	\$ 345,004	\$ 18,423	\$ -	\$ 318,448	\$ 170,800	\$ 648,810	\$ 2,421,125
EAIF CORP-FISCAL	43500	\$ -	\$ -	\$ 528,480	\$ 961,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480,268	\$ 17,568	\$ 2,038,688
Oregon Health and Science University	50000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,248	\$ -	\$ 754,470	\$ -	\$ 7,194	\$ -	\$ -	\$ 762,910
University of Oregon	59100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,085	\$ -	\$ -	\$ -	\$ -	\$ 279,085
Oregon State University	59200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248,088	\$ 195	\$ -	\$ -	\$ -	\$ 248,283
Portland State University	59300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,835	\$ -	\$ -	\$ -	\$ -	\$ 93,835
Western Oregon University	59400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,403	\$ 128	\$ -	\$ 300	\$ -	\$ 27,829
Southern Oregon University	59500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,903	\$ 145	\$ -	\$ 300	\$ -	\$ 29,348
Eastern Oregon University	59800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,007	\$ -	\$ -	\$ -	\$ -	\$ 18,007
Oregon Institute of Technology	59700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,391	\$ 268	\$ -	\$ -	\$ -	\$ 18,659
Fine Fescue Commission	60700	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Beef Council	60200	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Tall Fescue Commission	60700	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Oregon Henna Commission	60900	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Raspberry/Blackberry Commission	61100	\$ -	\$ -	\$ 453	\$ 797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Dairy Products Commission	61700	\$ -	\$ -	\$ 880	\$ 570	\$ 1,606	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 3,366
Hazelnut Commission	62300	\$ -	\$ -	\$ 615	\$ 635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Oregon State Fair Council	62500	\$ -	\$ -	\$ 17,426	\$ 49,370	\$ 4,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,638	\$ -	\$ 75,071
Oregon Forest Resources Institute	62800	\$ -	\$ -	\$ 1,232	\$ 570	\$ 1,543	\$ 68	\$ -	\$ -	\$ -	\$ -	\$ 3,638	\$ 2,379	\$ 9,428
Mint Commission	64200	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Hop Commission	64300	\$ -	\$ -	\$ 443	\$ 807	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Oregan Commission	64400	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Dungeness Crab Commission	64500	\$ -	\$ -	\$ 423	\$ 570	\$ 667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,980
Salmon Commission	64600	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Processed Vegetable Commission	64700	\$ -	\$ -	\$ 420	\$ 570	\$ 542	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,832
Trawl Commission	65800	\$ -	\$ -	\$ 442	\$ 570	\$ 542	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,854
Ryegrass Growers Seed Commission	65700	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Potato Commission	65800	\$ -	\$ -	\$ 614	\$ 570	\$ 730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 2,214
Clover Seed Commission	66400	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Strawberry Commission	66800	\$ -	\$ -	\$ 422	\$ 828	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Sweet Cherry Commission	66900	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Blueberry Commission	67000	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Wheat Commission	67800	\$ -	\$ -	\$ 483	\$ 570	\$ 792	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 2,115
Travel Information Council	73300	\$ 87,308	\$ 257,062	\$ 268,617	\$ 117,824	\$ 40,060	\$ 3,037	\$ -	\$ -	\$ -	\$ -	\$ 25,711	\$ -	\$ 799,419
SELP	93000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,817	\$ 99,817
Oregon Film and Video Office	95100	\$ -	\$ -	\$ 521	\$ 2,082	\$ 918	\$ -	\$ -	\$ -	\$ 166	\$ -	\$ -	\$ 1,817	\$ 5,284
Oregon Utility Notification Center	95200	\$ -	\$ -	\$ 417	\$ 11,410	\$ 417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 809	\$ -	\$ 13,063
Oregon Board of Optometry	96300	\$ 4,093	\$ -	\$ 568	\$ 11,410	\$ 667	\$ -	\$ -	\$ -	\$ 83	\$ -	\$ 809	\$ -	\$ 17,630
State Board of Architect Examiners	96400	\$ 5,457	\$ -	\$ 774	\$ 11,410	\$ 807	\$ -	\$ -	\$ -	\$ 130	\$ -	\$ 1,670	\$ -	\$ 20,248
Landscape Architect Board	96500	\$ -	\$ -	\$ 442	\$ 11,410	\$ 417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,669
Board of Examiners for Engineering and Land Surveying	96600	\$ 16,370	\$ -	\$ 772	\$ 11,410	\$ 2,044	\$ 5,834	\$ -	\$ 409	\$ 180	\$ 8,442	\$ 5,255	\$ -	\$ 48,808
State Board of Geologist Examiners	96700	\$ 2,728	\$ 8,008	\$ 454	\$ 11,410	\$ 667	\$ 612	\$ -	\$ 83	\$ 251	\$ 809	\$ -	\$ -	\$ 25,022
Board of Massage Therapists	96800	\$ 30,012	\$ 24,025	\$ 435	\$ 12,614	\$ 1,289	\$ 371	\$ -	\$ 280	\$ -	\$ 7,487	\$ 2,428	\$ -	\$ 78,000
Physical Therapists Licensing Board	96900	\$ 5,457	\$ -	\$ 520	\$ 11,410	\$ 897	\$ 44	\$ -	\$ 160	\$ -	\$ 1,465	\$ -	\$ -	\$ 19,903
Oregon Correctional Enterprise	97100	\$ -	\$ -	\$ 93,050	\$ 744,791	\$ 50,508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 888,349
Albacore Commission	97200	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,550
Landscape Contractors Board	97300	\$ 9,549	\$ 18,015	\$ 608	\$ 11,410	\$ 1,265	\$ 22	\$ -	\$ 229	\$ -	\$ 7,665	\$ 1,819	\$ -	\$ 50,575
Appraiser Certification and Licensing Board (ACLB)	97400	\$ -	\$ -	\$ 1,030	\$ 11,410	\$ 1,230	\$ -	\$ -	\$ 208	\$ -	\$ 310,415	\$ 2,628	\$ -	\$ 26,921
Oregon Tourism Commission aka Travel Oregon	97600	\$ -	\$ -	\$ 1,932	\$ 39,417	\$ 10,897	\$ 87	\$ -	\$ 1,809	\$ -	\$ -	\$ 18,192	\$ -	\$ 72,334
Oregon Wine Board	97700	\$ 12,278	\$ -	\$ 443	\$ 4,186	\$ 1,543	\$ -	\$ -	\$ 291	\$ -	\$ -	\$ 3,638	\$ -	\$ 22,382
Oregon Patient Safety Commission	97800	\$ 20,463	\$ 40,041	\$ 167	\$ 6,120	\$ 1,793	\$ 8,740	\$ -	\$ 467	\$ -	\$ -	\$ 4,043	\$ -	\$ 81,424
Oregon Council on Developmental Disabilities	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 711	\$ -	\$ 711
Baker County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 972	\$ -	\$ -	\$ -	\$ 972
Benton County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,344	\$ -	\$ -	\$ -	\$ 3,344
Clackamas County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,979	\$ -	\$ -	\$ -	\$ 9,979
Clatsop County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,627	\$ -	\$ -	\$ -	\$ 2,627
Columbia County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,491	\$ -	\$ -	\$ -	\$ 1,491
Coos County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,532	\$ -	\$ -	\$ -	\$ 1,532
Curry County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,494	\$ -	\$ -	\$ -	\$ 1,494
Deschutes County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,117	\$ -	\$ -	\$ -	\$ 6,117
Douglas County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,729	\$ -	\$ -	\$ -	\$ 5,729
Gilliam County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ -	\$ -	\$ -	\$ 10
Grant County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 389	\$ -	\$ -	\$ -	\$ 389
Harney County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 389	\$ -	\$ -	\$ -	\$ 389
Hood River County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,128	\$ -	\$ -	\$ -	\$ 1,128
Jackson County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,778	\$ -	\$ -	\$ -	\$ 2,778
Josephine County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,634	\$ -	\$ -	\$ -	\$ 2,634
Lane County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,787	\$ -	\$ -	\$ -	\$ 9,787
Lincoln County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,441	\$ -	\$ -	\$ -	\$ 1,441
Linn County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,219	\$ -	\$ -	\$ -	\$ 4,219
Malheur County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725	\$ -	\$ -	\$ -	\$ 725
Multnomah County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,030	\$ -	\$ -	\$ -	\$ 15,030
Polk County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,350	\$ -	\$ -	\$ -	\$ 3,350
Tillamook County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,051	\$ -	\$ -	\$ -	\$ 1,051
Wasco County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 783	\$ -	\$ -	\$ -	\$ 783
Yamhill County	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,248	\$ -	\$ -	\$ -	\$ 3,248
City of Newberg	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 20
City of Oregon City	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74	\$ -	\$ -	\$ -	\$ 74
City of Portland	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,894	\$ -	\$ -	\$ -	\$ 1,894
City of Roseburg	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425	\$ -	\$ -	\$ -	\$ 425
City of The Dalles	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ 51
City of Tigard	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,105	\$ -	\$ -	\$ -	\$ 1,105
City of Troutdale	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 398	\$ -	\$ -	\$ -	\$ 398
City of West Linn	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 20
City of Woodburn	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 50
Glenneden Sanitary District	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ -	\$ -	\$ -	\$ 10
Hillsboro Clean Water Services	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124	\$ -	\$ -	\$ -	\$ 124
Hemlock Glenneden Lincoln Beach Water District	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ -	\$ -	\$ -	\$ 10
LaGrande School District	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 42</

2025-27 PRICE LIST OF GOODS AND SERVICES

APPENDIX C – DATA CENTER SERVICES ESTIMATED CHARGE FOR SERVICES

Agency Name	Agency Number	Mainframe	Midrange	X86 Server	DCS M365 Enterprise Email	Data Network	Data Storage	Data Storage Backup	Colocation	Pass-Through	Grand Total
Human Services, Department of	10000	\$13,611,111	\$3,814,858	\$8,000,779	\$2,887,086	\$4,106,730	\$232,067	\$2,332,059	\$1,070	\$283,041	\$35,268,801
Public Records Advocate, Office of	10400	\$0	\$0	\$0	\$426	\$0	\$0	\$0	\$0	\$0	\$426
Administrative Services, Department of	10700	\$2,173,240	\$1,276,187	\$2,226,990	\$201,682	\$354,698	\$58,416	\$207,759	\$41,516	\$219,240	\$6,759,728
Mental Health Regulatory Agency	10800	\$0	\$0	\$0	\$2,697	\$6,281	\$0	\$0	\$0	\$0	\$8,978
Aviation, Department of	10900	\$0	\$0	\$0	\$4,988	\$0	\$0	\$0	\$0	\$0	\$4,988
Long Term Care Ombudsman	11400	\$0	\$0	\$0	\$8,942	\$4,068	\$0	\$0	\$0	\$0	\$13,010
Employment Relations Board	11500	\$3	\$0	\$0	\$2,271	\$0	\$0	\$0	\$0	\$0	\$2,274
Tax Practitioners, Board of	11900	\$0	\$0	\$739	\$1,277	\$3,071	\$18	\$109	\$0	\$234	\$5,448
Accountancy, Board of	12000	\$0	\$0	\$0	\$2,271	\$9,272	\$0	\$0	\$0	\$0	\$11,543
Governor, Office of	12100	\$0	\$0	\$0	\$18,877	\$29,389	\$0	\$0	\$0	\$0	\$48,266
Oregon Business Development Department	12300	\$22,644	\$0	\$17,288	\$51,521	\$14,861	\$0	\$6,565	\$0	\$4,011	\$116,890
Licensed Social Workers, State Board of	12400	\$0	\$0	\$0	\$1,561	\$3,556	\$0	\$0	\$0	\$0	\$5,117
Advocacy Commission, Oregon	13100	\$0	\$0	\$0	\$1,277	\$0	\$0	\$0	\$0	\$0	\$1,277
Justice, Department of	13700	\$34,580	\$0	\$0	\$0	\$7,184	\$76	\$0	\$0	\$67	\$41,907
State Lands, Department of	14100	\$9,165	\$0	\$35,070	\$39,315	\$0	\$2,602	\$29,349	\$0	\$292	\$115,793
Legislative Counsel	14200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legislative Policy & Research Committee	14300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legislative Revenue Officer	14400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legislative Fiscal Officer	14500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue, Department of	15000	\$32,906	\$414,005	\$1,718,798	\$251,609	\$353,994	\$29,961	\$198,219	\$856	\$36,053	\$3,036,401
Legislative Assembly	15500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legislative Administration Committee	15600	\$0	\$0	\$0	\$0	\$7,184	\$0	\$0	\$0	\$0	\$7,184
Secretary of State	16500	\$8,365	\$0	\$4,654	\$49,250	\$9,309	\$340	\$399	\$0	\$0	\$72,317
Treasurer of State	17000	\$12,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,259
Judicial Fitness, Commission on	17500	\$0	\$0	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$142
District Attorneys and Deputies	19600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Judicial Department	19800	\$40,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239	\$40,335
Government Ethics Commission	19900	\$7	\$0	\$0	\$2,129	\$5,245	\$0	\$0	\$0	\$0	\$7,381
Criminal Justice Commission	21300	\$113	\$0	\$1,573	\$5,677	\$9,145	\$12	\$57	\$0	\$0	\$16,577
Military Dept.	24800	\$43,661	\$0	\$83,319	\$36,780	\$21,058	\$2,525	\$6,093	\$0	\$491	\$193,907
Marine Board	25000	\$6,911	\$0	\$23,424	\$8,374	\$0	\$2,267	\$4,333	\$0	\$0	\$45,309
Parole & Post Prison Supervision	25500	\$0	\$0	\$0	\$0	\$13,025	\$0	\$0	\$0	\$0	\$13,025
State Police	25700	\$33	\$293	\$1,406,330	\$266,984	\$565,159	\$38,829	\$457,253	\$214	\$15,547	\$2,750,642
Emergency Management, Office of	25800	\$0	\$0	\$2,224	\$24,838	\$28,955	\$30	\$1,304	\$0	\$0	\$57,351
Public Safety Standards & Training	25900	\$14,229	\$0	\$0	\$35,199	\$0	\$0	\$0	\$0	\$0	\$49,428
Oregon State Fire Marshall	26000	\$84,945	\$0	\$45,120	\$33,070	\$7,556	\$1,731	\$5,910	\$0	\$0	\$178,332
Veteran's Affairs, Oregon Department of	27400	\$14,675	\$141,206	\$66,273	\$25,965	\$72,260	\$865	\$16,664	\$15	\$692	\$338,615
Corrections, Department of	29100	\$38,426	\$930,352	\$1,033,714	\$924,635	\$1,391,852	\$19,495	\$193,904	\$0	\$240,702	\$4,773,080
Energy, Office of	33000	\$10,705	\$0	\$4,654	\$25,689	\$0	\$340	\$268	\$19,492	\$2,328	\$63,476
Environmental Quality, Department of	34000	\$26,751	\$1,244	\$297,538	\$263,469	\$261,455	\$3,404	\$132,108	\$86	\$2,771	\$988,826
Columbia River Gorge Commission	35000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Psychiatric Security Review Board	39900	\$0	\$0	\$0	\$3,122	\$3,464	\$0	\$931	\$0	\$0	\$7,517
Public Defense Services Commission	40400	\$23,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,458
Oregon Youth Authority	41500	\$31,625	\$515,303	\$566,373	\$181,863	\$2,054,310	\$15,520	\$80,070	\$0	\$18,098	\$3,463,162
Indian Services, Commission on	42500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consumer & Business Services, Dept of	44000	\$142,343	\$0	\$1,304,052	\$236,272	\$434,442	\$32,527	\$233,655	\$5,386	\$328,706	\$2,717,383
Oregon Health Authority (includes 442 Office of F	44300	\$542,900	\$3,311,445	\$2,707,696	\$1,361,392	\$1,737,416	\$103,629	\$428,295	\$216,557	\$204,701	\$10,614,031
Public Employee Retirement System	45900	\$17,961	\$0	\$1,847,434	\$112,409	\$104,051	\$34,717	\$273,545	\$58,477	\$0	\$2,448,594
Employment Dept.	47100	\$2,060,134	\$1,989,637	\$1,668,209	\$458,018	\$1,010,193	\$34,394	\$302,835	\$6,242	\$62,490	\$7,592,152
Higher Education Coordinating Commission (CEI	62500	\$30,542	\$52,527	\$247,993	\$51,095	\$35,267	\$5,756	\$27,675	\$0	\$4,814	\$456,669
State Library	54300	\$0	\$0	\$34,231	\$12,490	\$43,378	\$2,782	\$21,589	\$0	\$0	\$114,470
Education, Department of	58100	\$74,845	\$0	\$57,347	\$102,758	\$104,756	\$3,280	\$44,061	\$19,492	\$1,133	\$407,672
Teacher Standards and Practices	58400	\$0	\$0	\$26,203	\$6,955	\$13,993	\$338	\$3,769	\$0	\$468	\$51,726
Blind, Commission for the	58500	\$10,522	\$0	\$27,055	\$25,547	\$15,380	\$956	\$6,331	\$0	\$0	\$85,791
Early Learning and Care, Department of	58800	\$0	\$0	\$97,692	\$65,714	\$54,037	\$2,474	\$13,444	\$0	\$0	\$233,361
Agriculture, Department of	60300	\$19,501	\$0	\$0	\$55,637	\$208	\$0	\$0	\$0	\$529	\$75,875
Forestry, Department of	62900	\$98,153	\$0	\$700,404	\$213,209	\$546,815	\$31,509	\$225,140	\$428	\$22,312	\$1,837,970
Elliott State Research Forest Authority	63000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Geology & Mineral Industries, Department of	63200	\$80	\$0	\$64,854	\$12,206	\$17,458	\$30,258	\$101,070	\$0	\$3,482	\$229,408
Parks and Recreation, Department of	63400	\$95,874	\$0	\$0	\$164,923	\$1,919	\$0	\$0	\$19,492	\$2,092	\$284,300
Fish and Wildlife, Department of	63500	\$156,981	\$0	\$0	\$191,606	\$0	\$0	\$0	\$0	\$0	\$348,587
Land Conservation & Dev, Department of	66000	\$3,158	\$0	\$0	\$20,438	\$0	\$0	\$0	\$0	\$200	\$23,796
Land Use Board of Appeals	66200	\$0	\$0	\$0	\$1,419	\$4,908	\$0	\$0	\$0	\$0	\$6,327
Water Resources Dept.	69000	\$17,544	\$0	\$134,133	\$44,140	\$47,797	\$6,069	\$24,021	\$0	\$2,859	\$276,563
Watershed Enhancement Board	69100	\$341	\$0	\$0	\$7,380	\$0	\$0	\$0	\$0	\$240	\$7,961
Transportation, Department of	73000	\$10,482,833	\$0	\$5,366,038	\$965,126	\$2,596,544	\$176,324	\$388,095	\$4,280	\$479,238	\$20,458,478
Chiropractic Examiners, Board of	81100	\$0	\$0	\$0	\$1,845	\$3,796	\$0	\$0	\$0	\$0	\$5,641
Health Related Licensing Boards	83300	\$0	\$0	\$7,224	\$5,819	\$13,993	\$310	\$1,940	\$0	\$1,397	\$30,883
Dentistry, Board of	83400	\$0	\$0	\$31,158	\$3,548	\$4,364	\$507	\$6,761	\$0	\$1,762	\$48,100
Labor & Industries, Bureau of	83900	\$7,856	\$0	\$0	\$35,199	\$0	\$0	\$0	\$0	\$0	\$43,055
Liquor Control Commission	84500	\$16,690	\$0	\$8,703	\$73,236	\$141,299	\$340	\$1,174	\$0	\$0	\$241,442
Oregon Medical Board	84700	\$4,346	\$0	\$0	\$7,948	\$1,316	\$0	\$0	\$0	\$0	\$13,610
Nursing, Board of	85100	\$2,673	\$0	\$0	\$16,180	\$2,632	\$0	\$12,094	\$0	\$0	\$33,579
Pharmacy, Board of	85500	\$0	\$0	\$17,747	\$6,955	\$7,435	\$311	\$2,212	\$0	\$0	\$34,660
Public Utility Commission	86000	\$8,958	\$0	\$0	\$32,502	\$3,071	\$0	\$0	\$0	\$14	\$44,545
Oregon Racing Commission	86200	\$0	\$0	\$5,751	\$5,393	\$2,632	\$79	\$434	\$0	\$0	\$14,289
Housing & Community Services	91400	\$102,842	\$296,791	\$145,733	\$79,765	\$87,200	\$4,325	\$60,499	\$0	\$1,549	\$778,704
Construction Contractors Board	91500	\$16,036	\$0	\$0	\$13,767	\$19,144	\$0	\$4,505	\$0	\$0	\$53,452
Real Estate Agency	91900	\$1,704	\$0	\$4,824	\$5,535	\$11,326	\$174	\$1,603	\$0	\$0	\$25,166
Cities, counties, tribes, and private sector	Non State	\$80	\$0	\$2,965	\$24,838	\$27,548	\$73	\$437	\$1,325,487	\$546,506	\$1,927,934
Total Charge For Service		\$30,154,805	\$12,743,848	\$30,042,306	\$9,784,210	\$16,437,399	\$879,630	\$5,858,538	\$1,719,090	\$2,488,298	\$110,108,124

2025-27 PRICE LIST OF GOODS AND SERVICES

APPENDIX D – CONTACTS

DEPARTMENT OF ADMINISTRATIVE SERVICES			
	Contact	Phone	Email
Chief Operating Office	Debbie Dennis	971-701-0295	debbie.dennis@das.oregon.gov
DAS Information Technology	David Black	971-304-4835	david.black@das.oregon.gov
Strategic Initiatives and Enterprise Accountability	Mary Moller	503-551-9193	mary.r.moller@das.oregon.gov
Chief Financial Office			cfo.info@das.oregon.gov
Financial Business Systems	Fabiola Flores	971-900-7635	fabiola.flores@das.oregon.gov
Enterprise Information Services	Paula Taylor	971-446-1685	paula.a.taylor@das.oregon.gov
Data Center Services	Eric Sexton	971-701-0032	eric.sexton@das.oregon.gov
Chief Human Resources Office		971-707-0880	chro.hr@das.oregon.gov
Enterprise Asset Management:			
Office of Sustainability	Dave Wortman	971-304-8733	david.wortman@das.oregon.gov
Key Card Services	Heath Swartwout	503-373-7031	heath.swartwout@das.oregon.gov
Building Space - Uniform Rent	Brady Ricks	503-559-1401	brady.ricks@das.oregon.gov
Service Agreements and Self Support Rent Rates	Rent Program Manager	503-932-8723	
Planning & Construction Mgmt.	Jeremy Miller	971-374-3383	jeremy.w.miller@das.oregon.gov
Real Estate Services	Brady Ricks	503-559-1401	brady.ricks@das.oregon.gov
Capital Facilities Planning	Daniel Christensen	503-930-0765	daniel.christensen@das.oregon.gov
Fleet Services	Fleet Program Analyst	503-378-2132	fleet.office@das.oregon.gov
Parking Services	Dan Wright	503-373-7783	dan.wright@das.oregon.gov
State and Federal Surplus Property	Sven Anderson	503-378-6057	sven.anderson@das.oregon.gov
Enterprise Goods & Services:			
Procurement Services	Stephen Nelson	971-719-1680	stephen.j.nelson@das.oregon.gov
Publishing and Distribution	Tim Hendrix	503-339-4707	tim.hendrix@das.oregon.gov
Risk Management	Shelly Hoffman	503-569-8488	shelly.hoffman@das.oregon.gov
Shared Financial Services	Brad Cunningham	971-707-2751	brad.cunningham@das.oregon.gov
OTHER AGENCY SERVICES AND RATES			
Central Government Service Charge	Robert Otero	503-930-0062	robert.otero@das.oregon.gov
Office of the Public Records Advocate	Todd Albert	503-871-9036	todd.albert@pra.oregon.gov
Certificate Office for Business Inclusion and Diversity	Kate Sinner	971-291-2155	kate.sinner@biz.oregon.gov
State Library of Oregon	Ben Plant	971-718-2512	ben.plant@das.oregon.gov
Judicial Department - Oregon Law Library	John Fagan	503-986-5403	john.c.fagan@state.or.us
Oregon Government Ethics Commission	Susan Myers	503-378-6808	susan.myers@ogec.oregon.gov
Office of the Secretary of State	Michael Hickam	503-986-2238	michael.hickam@sos.oregon.gov
Oregon State Treasury	Matt Smith	503-378-3562	matthew.smith@ost.state.or.us
Oregon State Police-Capitol Mall Security Services	Kristin Nopp-Swartz	503-302-3198	kristin.nopp-swartz@osp.oregon.gov
Oregon Corrections Enterprise	Inside Sales Unit	503-428-5500	https://oce.oregon.gov/contactus/
Department of Justice	Sarah Roth	503-881-8814	Sarah.Roth@doj.oregon.gov
Employment Department - Office of Administrative Hearing	Carolina Valladares	971-718-4087	carolina.u.valladares@employ.oregon.gov
Oregon Health Authority - Public Employees' Benefit Board	Ali Hassoun	503-378-2798	ali.h.hassoun@oha.oregon.gov
Office of Emergency Management	Donna Haole	971-719-1224	donna.haole-valenzuela@oem.oregon.gov